



 **SBCAG** SANTA BARBARA COUNTY
ASSOCIATION OF GOVERNMENTS

2025 **DRAFT**
Federal
Transportation
Improvement
Program

For Santa Barbara County



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CHAPTER 1 – Overview

2025 FTIP Introduction and Purpose

Every year the Federal Government provides states, regional agencies, counties, cities and transit agencies with funding for thousands of transportation projects throughout the country that help improve the mobility of residents. The funding is received by the federal government through federal gas taxes. The types of projects funded include, but are not limited to, highway, local roadway, public transit, pedestrian, and bicycle. These federally funded projects need to be identified in a document that allows the public an opportunity to see what projects are being funded, which federal funding programs are involved, and when the projects will be delivered. The Federal Transportation Improvement Program (FTIP) is the document that meets this purpose.

The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county (along with their funding sources) that are scheduled for implementation in the following four federal fiscal years, FY 24/25 to FY 27/28. The federal fiscal year begins on October 1 and ends on September 30 and is known by the ending year. The FTIP also includes projects that are subject to federally required action or are regionally significant. The FTIP must be financially constrained by year. This means that the amount of funding devoted to projects must not exceed the amount of estimated funding available. Only projects listed in the FTIP are eligible to receive federal transportation funding.

The Santa Barbara County Association of Governments (SBCAG) is the designated Metropolitan Planning Organization (MPO) for Santa Barbara County and its incorporated cities and must carry out transportation planning and programming responsibilities specified in federal regulations. Among SBCAG's responsibilities includes preparation and adoption of a multi-year FTIP once every two years.

The FTIP serves as the sole reference document that the federal government and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does not have programming discretion over.

Projects in the FTIP are specifically identified in SBCAG's Regional Transportation Plan (RTP) or are consistent with the RTP's goals, policies, and objectives. FTIP projects also emerge from other transportation plans and programs including the 2024 State Transportation Improvement Program (STIP), 2024 State Highway Operation and Protection Program (SHOPP), the Congestion Management Program (CMP), Measure A's Program of Projects, and from transit plans developed by the region's transit operators and SBCAG, in cooperation with the Santa Barbara County Transit Advisory Committee.

SBCAG's 2025 FTIP is not required to include an air quality conformity determination because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal 8-hour ozone standard and the federal one-hour ozone standard being revoked (effective June 2005). (23 CFR § 450.326(a).) Although SBCAG is no longer required to prepare the air quality conformity analysis, the 2025 FTIP includes non-federally funded, regionally significant projects.

FTIP Organization

The 2025 FTIP is comprised of three sections.

Chapter 1, the Overview, presents a general introduction to the federal transportation improvement planning process, as well as a discussion of the program's federal requirements and highlights of the process used to develop the 2025 FTIP, consistent with those rules.

Chapter 2, Financial Plan & Financial Constraint, contains the financial element of the 2025 FTIP. This section includes a summary of the expenditures and revenues by year beginning in FY 2024/25. The information presented in the financial element is required to demonstrate that the FTIP is financially constrained and that anticipated revenues are sufficient to match the programmed expenditures for projects in the FTIP.

Chapter 3, FTIP Project Sheets, provides information on each project's scope, lead agency, cost, schedule and funding sources for all of the projects in the 2025 FTIP. Essential project information is listed in this section according to the following state, federal and other funding programs:

- State Transportation Improvement Program (STIP) including:
 - Street and highway projects
 - Intercity passenger rail
 - Project planning, programming and monitoring
- Regional Surface Transportation Program (RSTP)
- Federal Transit including:
 - FTA Section 5307 – Urbanized Area Program
 - FTA Section 5310 – Elderly and Disabled Program
 - FTA Section 5311 – Rural and Small Urban Area Program
 - FTA Section 5311f – Rural Transit & Intercity Bus Program
 - FTA Section 5339 – Bus and Bus Facilities
- Other federal programs including High Priority (Demonstration) Projects
- State Highway Operation and Protection Program (SHOPP)
 - State Grouped Projects (i.e., aggregated program amounts rather than individual projects) including: State minor projects
 - Local Highway Bridge Program (HBP)
 - Highway Maintenance (HM)
 - Highway Safety Improvement Program (HSIP)
- Measure A local transportation sales tax and other locally-collected funds (such as development mitigation fees)

FTIP Requirements

The key regulatory requirements for the FTIP by MPO's are specified in federal law (23 CFR Part 450) and are summarized below.

The FTIP development process and adopted program must incorporate these components:

- The review and approval process must provide reasonable opportunities for public comment including at least one formal public hearing.
- The FTIP shall be published or otherwise made readily available by the MPO for public review, including (to the maximum extent practicable) in electronically accessible formats and means, such as the internet.
- It is consistent with the long-range Regional Transportation Plan adopted by SBCAG.
- The program is to be updated every four to five years (depending on federal air attainment quality status).
- It covers a period of at least 4 years and includes a priority list of projects to be implemented during these 4 years.
- The following information is provided for each project:
 - Project description (location, limits, type of work)
 - Total estimated cost
 - Amount of federal funds to be used in each year
 - Sources of federal and non-federal funds
 - Agency responsible for project implementation
 - Transportation Control Measures (TCMs) included in the approved SIP must be identified
- The FTIP is financially constrained and includes a financial plan identifying projects that can be completed using current revenue sources and those that require new revenues. Projects in the first year of the FTIP must have a committed source of funding.
- The process for prioritizing and selecting projects in the FTIP is described.
- The FTIP satisfies federal guidance for Fixing America's Surface Transportation (FAST) Act compliance.

Following its adoption by SBCAG, the FTIP is submitted to Caltrans and incorporated into the Federal Statewide Transportation Improvement Program (FSTIP). Following state approval, the FSTIP is then submitted to the Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) for their approval.

FTIP Development

The 2025 FTIP reflects projects programmed over the four-year FY 24/25 to FY 27/28 period and replaces the 2023 FTIP adopted by SBCAG in September 15, 2022.

After the 2025 FTIP is approved by the SBCAG Board, it will be submitted to Caltrans prior to September 30, 2024. Caltrans receives FTIPs from each MPO throughout the state and organizes them into the Federal State Transportation Improvement Program, or the FSTIP, in October. Once organized, the FSTIP is then submitted to the Federal Highway Administration and Federal Transit Administration by November 15, 2024 for federal approval by December 16, 2024.

FTIP Development Schedule

August 7, 2024 FTIP is released for public review and comment (30-day review period begins)

August 15, 2024 Public Hearing on Draft 2025 FTIP

September 5, 2024 Final 2025 FTIP for TTAC review and recommendation for approval

September 6, 2024 Conclusion of 30-day public review period

September 19, 2024 SBCAG Board approval of Final 2025 FTIP

September 30, 2024 SBCAG submittal of 2025 FTIP to Caltrans

November 15, 2024 State Approval of FSTIP by Caltrans

December 16, 2024 Federal Approval of FSTIP by FHWA/FTA

The following subsections describe the process used to develop the 2025 FTIP to demonstrate how federal requirements have been met during the FTIP development process.

Public Involvement and Interagency Consultation

The FTIP is prepared with the assistance and cooperation of affected state and local agencies including Caltrans, Santa Barbara County Air Pollution Control District, Santa Barbara Metropolitan Transit District, the cities and the County. The Technical Transportation Advisory Committee (TTAC) was used by SBCAG to ensure that these affected public agencies were involved in the development of the FTIP. TTAC is an advisory committee established by the SBCAG Board with membership consisting of one official representing each of the above agencies. TTAC members review the draft 2025 FTIP and will provide input on the FTIP content and project programming.

It is the policy and practice of SBCAG to encourage public participation in the transportation planning and programming process. SBCAG has developed and adopted public participation procedures as required by 23 CFR Part 450. SBCAG's most recent version of the Public Participation Plan (2015) is available at <https://www.sbcag.org/wp-content/uploads/2024/02/Public-Participation-Plan-Final.pdf>. SBCAG's public participation procedures, in place since 1994 and periodically updated, reflect an emphasis on federal

requirements including the Americans with Disabilities Act and non-discrimination and environmental justice provisions of Title VI of the 1964 Civil Rights Act and Presidential Executive Order 12898.

The Santa Barbara Metropolitan Transit District (MTD), City of Lompoc Transit (COLT), and Santa Maria Area Transit (SMAT) rely on SBCAG's FTIP public participation process to satisfy the agencies' Federal Transit Administration 5307 Program of Projects public participation requirements. SBCAG meets the public participation requirements for both 5307 and 5339 funds.

These measures, described briefly in the following section, are consistently incorporated to ensure that the largest sources of discretionary funding available to SBCAG are programmed for projects addressing community needs and priorities, and to ensure that the federal goals and requirements are met. SBCAG's Public Participation Plan for the 2025 FTIP is included in **Appendix 2**.

Title VI Compliance

Investments made in the FTIP must be consistent with federal Title VI requirements. Title VI prohibits discrimination on the basis of race, color, and national origin in programs and activities receiving federal financial assistance. Public outreach to and involvement of individuals in low income and minority communities covered under Title VI of the Civil Rights Act and subsequent Civil Rights Restoration Act, and series of federal statues enacted pertaining to environmental justice, are critical to regional planning and programming decisions.

The fundamental principles of environmental justice include:

- Avoiding, minimizing or mitigating disproportionately high and adverse health or environmental effects on minority and low-income populations;
- Ensuring full and fair participation by all potentially affected communities in the transportation decision-making process; and
- Preventing the denial, reduction or significant delay in the receipt of benefits by minority populations and low-income communities.

The decision process by which new projects are selected for inclusion in the TIP must consider equitable solicitation and selection of project candidates in accordance with federal Title VI requirements. SBCAG's Public Participation Plan and Title VI Plan outlines activities and outreach efforts to reach underrepresented populations.

Consistency with Regional Transportation Plan: Connected 2050

When state and federal funds are available for programming, those projects that are selected for inclusion in the FTIP are identified through SBCAG's continuing, comprehensive and cooperative planning process. Transportation goals and policies for the county are set forth in the Regional Transportation Plan adopted by the SBCAG Board. Major projects programmed in the FTIP, including those that increase highway capacity, are specifically identified in the RTP. Minor projects such as road rehabilitation and bikeway projects are reviewed for consistency with the goals and objectives contained in the RTP.



In addition, criteria used to evaluate projects nominated for SBCAG’s call for projects have been explicitly developed to address regional goals and priorities such as congestion relief and development of alternative transportation modes.

Transportation projects included in this FTIP are consistent with the goals, policies and priorities established in the RTP. This consistency between the FTIP and the Regional Transportation Plan is required under section 450.326 (i) of Title 23 of the Code of Federal Regulations.

FTIP Funding Period

The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county (along with their funding sources) that are scheduled for implementation in the following four fiscal years, FY 24/25 to FY 27/28. Projects that include estimated funding in future years (those beyond FY 27/28) are included for informational purposes.

Financial Documentation

Chapter 2 of the FTIP contains the financial capacity documentation demonstrating how the projects included in the program can be implemented as required by 23 U.S.C. 134 (h) (2) (B).

After examining and verifying expected revenues from various sources included in the FTIP, the Final 2025 FTIP will provide necessary analyses for SBCAG to determine that the funding needed to complete the projects included in the 2025 FTIP is available and committed.

Air Quality Conformity

SBCAG's 2025 FTIP is not required to include an air quality conformity determination because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal 8-hour ozone standard and the federal one-hour ozone standard being revoked (effective June 2005). (23 CFR § 450.326(a).)

Transportation Control Measures

The 2025 FTIP includes the following projects below which address Transportation Control Measures (TCMs) included in the adopted 2019 Ozone Plan prepared by the Santa Barbara County Air Pollution Control District.

Table 1 – Projects Addressing TCM's

MPO ID	Project	TCM ID	TCM Type
CT123	South Coast 101 HOV Carpinteria (Segment 4A)	T-6	HOV Lanes
CT125	South Coast 101 HOV Padaro (Segment 4B)	T-6	HOV Lanes
CT126	South Coast 101 HOV Summerland (Segment 4C)	T-6	HOV Lanes
CT110	Hwy 101 HOV Lanes Segments D – E: Montecito to Santa Barbara	T-6	HOV Lanes
LOMPOC9	COLT Operating Assistance	T-5	Public Transportation
MTD1	SBMTD Operating Assistance	T-5	Public Transportation

SBCAG29	Rincon Multi-use Trail	T-10	Bicycle/Pedestrian
SM58	SMRT Annual Operating Expenses for All Services	T-5	Public Transportation

Implementation of 2023 FTIP Projects

The 2025 FTIP replaces the 2023 FTIP. Federal regulations require that the FTIP list major projects from the previous FTIP that were implemented and to identify any significant delays in the planned implementation of major projects (23 CFR Section 450.326 (n) (2)).

Major (or Mega) projects are defined as projects with an estimated total cost greater than \$1.0 billion, or projects approaching \$1.0 billion with a high level of interest by the public, Congress, or the Administration.

Per definition, SBCAG does not have any major or mega projects included in the 2023 FTIP that were implemented.

Federal funds are available for obligation for up to three years following the year Congress appropriates them. Under AB 1012 (1999), regional agencies and Caltrans are subject to requirements intended to ensure that federal funds apportioned in California do not lapse. Caltrans reports outstanding balances of federal Transportation Enhancement (TE), Regional Surface Transportation Program (RSTP) and Congestion Mitigation & Air Quality Improvement (CMAQ) funding apportioned to SBCAG each year. SBCAG must annually prepare and submit to Caltrans AB 1012 obligation plans which identify projects that are expected to obligate the balances of these older funds.

Projects such as the Route 101 Operational Improvements and Route 217/Ekwill/Fowler are complex and often controversial. These projects require extra time for public and agency input, alternatives analysis, environmental review, permitting and design. Although many of the projects programmed in the 2023 FTIP have yet to be fully implemented, progress on project development is being made.

FTIP Amendment Procedures

The FTIP will need to be amended periodically following its adoption to reflect changes in the program including project additions, deletions and revisions. This section describes the procedures that will be followed to implement amendments. All requests to amend the FTIP must be submitted by the project-sponsoring agency. The request must clearly identify the proposed modifications and include all of the relevant programming information such as project description and scope, costs by project phase and program year, and funding sources and amounts. SBCAG will consider amendment requests only if the proposed changes will not adversely affect the financial constraint findings of the FTIP. Proposed additions or changes to projects must also be consistent with the rules of the particular funding program involved.

Federal requirements and SBCAG policy distinguish between two types of FTIP amendments – formal amendments and administrative modifications – which differ based on the magnitude of the proposed change and the level of review required by various federal, state and local agencies. Generally, significant changes to the cost, scope or schedule of a project listing require a formal amendment. These formal amendments must be approved by the SBCAG Board, as well as by Caltrans, FTA and FHWA.

Minor project changes, including its funding sources, description, a lead agency change, scheduling adjustments, and other items may be approved as an administrative modification to the FTIP. Approval of administrative modifications has been delegated to the SBCAG Executive Director, and as a result, its streamlined procedure bypasses several steps in the amendment process, and generally expedites the approval timeframe by two to three months. The SBCAG Executive Director has the delegated authority to approve the administrative modifications to the FSTIP/FTIP. All other amendments require formal approval by the SBCAG Board.

Administrative modifications must be consistent with the approved FSTIP/FTIP financial plan and changes in funding must be accommodated within the available resources identified in the plan.

An administrative amendment is a minor change to the FSTIP/FTIP that does not require a conformity determination, a demonstration of financial constraint, public review and comment, or federal approval.

The following changes to the FSTIP/FTIP can be processed through administration modifications:

On December 18, 2019, FHWA, FTA, and Caltrans agreed on revised administrative modification/amendment procedures to clarify what types of changes and what threshold of changes qualify as an administrative modification and which qualify as requiring an amendment. These procedures can be found in **Appendix 10**.

Administrative modifications can be processed in accordance with these procedures provided that:

- It does not affect the air quality conformity determination, including timely implementation of Transportation Control Measures (SBCAG is an air quality maintenance area, and does not prepare a conformity determination), and
- It does not impact financial constraint.

Amendments whose scale, type or other aspect precludes use of the administrative modification option are processed as formal amendments. Formal amendments require SBCAG Board approval via resolution, and subsequent concurrence by Caltrans and the FHWA and FTA. At the discretion of its Executive Director, SBCAG may require an administrative amendment be treated as a formal amendment for amendments that are controversial, or that are determined to be not clearly within the scope of an administrative amendment.

Currently the approval process for a formal amendment to the FTIP lasts from thirty to sixty days, which can delay projects from advancing on schedule. Generally, projects that are amended in the FTIP require approval as formal amendments by SBCAG through adoption of a resolution and approval by Caltrans, FHWA, and FTA.

Federal regulations require that SBCAG adopt procedures to expedite the amendment process for certain projects within the FSTIP/FTIP and requires the annual listing of obligated projects. (23 CFR §§ 450.332, 450.334.) Projects that are eligible to use this process are:

1. Financially constrained and have been determined by MPO staff to be administrative in nature.
2. Do not need and adopted MPO board resolution.

Utilizing the expedited procedures is optional for the project sponsor and SBCAG. Projects may still be amended using the regular FTIP amendment process.

Expedited Project Selection Procedures

Title 23 Code of Federal Regulations (CFR) section 450.332 allows for the movement of projects within the period of the Transportation Improvement Program (TIP) and Federal Statewide Transportation Improvement Program (FSTIP) subject to procedures agreed to by partnering agencies, including the State and transit operators within the region. SBCAG, as the Metropolitan Planning Organization (MPO) for the Santa Barbara County Region has entered into an Expedited Project Selection Process outlined in Code of Federal Regulations (CFR) 450.332 with Caltrans. The projects listed within the FTIP have all been selected based on the regulations in 23 CFR Part 450. Federal Regulation 23 CFR Part 450.332 allows for the movement of projects within the FTIP/FSTIP subject to procedures agreed to by the partnering parties. This procedure is outlined in **Appendix 3**.

Fund Management

Federal funds are to be programmed in the FTIP, up to the appropriation level for that fiscal year for that fund source, within the fiscal year in which the funds are to be obligated/transferred by the Federal Highway Administration (FHWA) or obligated by the Federal Transit Administration (FTA), or awarded in an FTA grant. This improves the overall management of federal Obligation Authority (OA) within the region and ensures that OA is available for projects that are programmed in a particular fiscal year.

Projects selected for federal funding must have a demonstrated ability to use the funds within the established federal, state and regional funding deadlines. This criterion will be used for selecting projects for funding, and for placement of funding in a particular year of the TIP.

Annual Listing of Obligated Projects

By federal requirement, SBCAG publishes at the end of each calendar year an annual listing of obligated projects, which is a record of project delivery for the previous year. The publication of this list is in response to 23 U.S.C. 134(j)(7)(B), 23 U.S.C. 135(g)(5)(B), 49 U.S.C. 5303(j)(7)(B), and 49 U.S.C. 5304(g)(5)(B). The listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program (TIP).

When a project reaches a point that funds will need to be expended, a request is sent from Caltrans to the Federal Department of Transportation requesting verification that there are funds available for reimbursement. This verification of fund availability "obligates" the funds for use as soon as expenditures occur. Fund obligations are a measure of the progress being made on a project. Projects for which funds have been obligated are not necessarily initiated or completed in the program year, and the amount of the obligation will not necessarily equal the total cost of the project. It is possible that unused funds may be credited back when not needed at the completion of a project phase resulting in a negative obligation. For Federal Transit Administration (FTA) projects, obligation occurs when the FTA grant is awarded.

SBCAG's Annual Listing of Obligated Projects can be found at <http://www.sbcag.org/documents.html#projectsprograms> and in **Appendix 9**.

How the FTIP Addresses Federal Requirements for Performance Measures

Background

Federal rules require that the Federal Transportation Improvement Program (FTIP) “be designed such that once implemented, it makes progress toward achieving the performance targets established under § 450.306(d).” Also, the FTIP “shall include, to the maximum extent practicable, a description of the anticipated effect of the FTIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets.”¹

The Moving Ahead for Progress in the 21st Century Act (MAP-21, 2012) established new requirements for metropolitan planning organizations (MPOs) to coordinate with transit providers, set performance targets, and integrate those performance targets and performance plans into their planning documents by specified dates. The most recent federal transportation legislative package, the Infrastructure Investment and Jobs Act of 2021 (IIJA), carries forward these performance-based planning requirements. Beginning in 2018, federal rules required that state departments of transportation and MPOs implement federally defined transportation system performance measures. In response, FHWA and FTA worked with state, regional, and transit agencies to identify performance measures that meet the requirements.

In California, Caltrans is directly responsible for submitting statewide performance targets and periodic progress reports to federal agencies. MPOs are required to establish targets for the same performance measures for their respective metropolitan planning areas within 180 days after the state establishes each target. MPOs may elect to support the statewide targets, establish alternative quantitative targets specific to their region, or use a combination of both approaches. Furthermore, each MPO must incorporate these short-range performance targets into their planning and programming processes, including the regional transportation plan (RTP) and FTIP.

FHWA Performance Measures

The federal performance measures defined by the Federal Highway Administration (FHWA) are categorized into three performance management (PM) focus areas. Each focus area includes an associated set of metrics for which statewide and regional targets must be set.

PM 1: Transportation Safety

Motor Vehicle Collisions

- Number of motor vehicle collision fatalities
- Rate of motor vehicle collision fatalities per 100 million VMT
- Number of motor vehicle collision serious injuries
- Rate of motor vehicle collision serious injuries per 100 million VMT

Non-Motorized Fatalities and Serious Injuries

- Number of non-motorized fatalities and serious injuries

PM 2: National Highway System (NHS) Pavement and Bridge Condition

NHS Pavement Condition

- Percentage of Interstate System pavement in 'good' condition
- Percentage of non-interstate NHS pavement in 'good' condition
- Percentage of Interstate System pavement in 'poor' condition
- Percentage of non-interstate NHS pavement in 'poor' condition

NHS Bridge Condition

- Percentage of NHS bridges in 'good' condition
- Percentage of NHS bridges in 'poor' condition

PM 3: NHS Performance, Interstate System Freight Movement, and CMAQ Program Performance

NHS Performance

- Percent of Interstate System mileage reporting reliable person-mile travel times
- Percent of non-interstate NHS mileage reporting reliable person-mile travel times

Interstate Freight Movement

- Percent of Interstate system mileage reporting reliable truck travel times

CMAQ Program Performance

- Annual hours of peak-hour excessive delay per capita
- Total emissions reduction by criteria pollutant (PM10, PM2.5, Ozone, CO)
- Percent of non-single occupancy vehicle (SOV) travel

FTA Performance Measures

In addition to the three PM focus areas defined by FHWA, the Federal Transit Administration (FTA) established performance measures and reporting requirements for transit asset management (TAM) and transit safety.

Performance metrics for TAM focus on the maintenance of our regional transit system in a state of good repair. Transit safety performance monitoring is focused on assessment of the number of transit incidents resulting in fatalities or serious injuries and transit system reliability.

FTA issued the TAM Final Rule effective October 1, 2016, to implement MAP-21 transit asset management provisions. (49 CFR Part 625; 49 CFR Part 630.) This final rule mandates a National TAM System, defines 'State of Good Repair' (SGR), and requires transit providers to develop TAM plans. The Metropolitan Transportation Planning Final Rule outlines the timelines and

processes by which states, MPOs, and transit providers must coordinate in the target setting process. (23 CFR Part 450.)

The FTA PM focus areas and associated metrics are as follows:

Transit Asset Management (TAM)

- Equipment: Share of non-revenue vehicles that meet or exceed useful life benchmark
- Rolling Stock: Share of revenue vehicles that meet or exceed useful life benchmark
- Infrastructure: Share of track segments with performance restrictions
- Facilities: Share of transit assets with condition rating below 3.0 on FTA Transit Economic Requirements Model (TERM) scaleⁱⁱ

Transit Safety

- Number of transit-related fatalities
- Number of transit-related injuries
- Number of transit system safety events
- Transit system reliability

Public Transit Agency Safety Plan

On July 19, 2018, the FTA published the Public Transportation Agency Safety Plan (PTASP) Final Rule regulating how Chapter 53 grantees would have to implement federally mandated safety standards. (49 CFR Part 673.) The rule's effective date was July 19, 2019, and the compliance date was initially set for July 20, 2020. Considering the extraordinary operational challenges presented by the COVID-19 public health emergency, FTA issued a Notice of Enforcement Discretion effectively extending the PTASP compliance deadline from July 20, 2020 to July 21, 2021. The MPO's initial transit safety targets are to be set within 180 days of receipt of the safety performance targets from the transit agencies. The MPO then revisits its targets based on the schedule for preparation of its system performance report that is part of the Regional Transportation Plan (RTP). The first RTP or FTIP update or amendment to be approved on or after July 20, 2021, is required to include the MPO's transit safety targets. See FTA's COVID-19 FAQs page for more information about the Notice.ⁱⁱⁱ

The final rule specifically requires transit agencies receiving federal funds to develop a safety plan and annually self-certify compliance with that plan. The National Public Transportation Safety Plan identifies four performance measures that must be included in the transit agency safety plans: number of fatalities, number of injuries, safety events, and system reliability. Each transit agency must make its safety performance targets available to MPOs to assist in the planning process and to coordinate, to the maximum extent practicable, with the MPO in selecting regional transit safety targets.

How SBCAG Addresses Each Performance Management Focus Area

Transportation Safety (PM 1)

Below are the targets for PM 1 - Safety. SBCAG has elected to support the 2024 Caltrans Statewide Safety Performance Management Targets (SPMTs).

Caltrans set Safety Performance Targets in August 2023 for the 2024 calendar year as shown in Table 2 below.

Table 2 – Safety Performance Targets

Performance Measure	Data Source	5-Yr. Rolling Average Target for 2024	Annual Percentage Change for 2024
Number of Fatalities	FARS	4,080.6	-2.84%
Rate of Fatalities (per 100M VMT)	FARS & HPMS	1.300	-4.61%
Number of Serious Injuries	SWITRS	16,628.1	-3.69%
Rate of Serious Injuries (per 100M VMT)	SWITRS & HPMS	4.918	-3.69%
Number of Non-Motorized Fatalities and Non-Motorized Severe Injuries	FARS & SWITRS	4,380.5	-2.84% for Fatalities and -3.69% for Serious Injuries

Note: The targets highlighted in gray are set in coordination with OTS.

States must establish statewide targets for each of the safety PMs. States also have the option to establish any number of urbanized area targets and one non-urbanized area target for any, or all, of the measures. Targets are established annually. For three PMs (number of fatalities, rate of fatalities and number of serious injuries), targets must be identical to the targets established for the National Highway Traffic Safety Administration (NHTSA) Highway Safety Grants program that is administered by OTS. The State Departments of Transportation (DOTs) must also coordinate with their Metropolitan Planning Organizations (MPOs) in their states on establishment of targets, to the maximum extent practicable. States will report targets to the FHWA in the HSIP report due in August of each year.

Each MPO will establish targets for the same five safety performance measures for all public roads in the MPO’s planning area within 180 days after the state establishes each target. The targets will be established in coordination with the state, to the maximum extent practicable. The MPO can either agree to support the State DOT target or establish a numerical target specific to the MPO planning area. MPOs’ targets are reported to the State DOT, which must be able to provide the targets to FHWA, upon request^v.

How the FTIP Makes Progress Toward PM1

SBCAG has designed the FTIP so that it will make progress toward achieving the federal transportation performance target for safety. SBCAG along with all project sponsors, like Caltrans and transit operators have selected projects for funding that advance the region’s goals.

Many of the projects programmed in the FTIP serve to improve transportation safety to some extent. For some projects, safety is the primary objective, and for others, safety may be a single component of a more expansive scope.

Three statewide funding programs dedicated to transportation safety are employed by SBCAG including:

1. Active Transportation Program (ATP)
2. Highway Safety Improvement Program (HSIP)
3. State Highway Operations & Protection Program (SHOPP) Collision Reduction

ATP

The ATP provides funding for bicycle and pedestrian projects. Since people are more vulnerable to safety risk while walking or biking as compared to traveling in a motor vehicle, any project that promotes the safe use of bicycling or pedestrian modes is likely to generate safety benefits. The ATP further emphasizes safety by allotting points for project applications that specifically seek to reduce the rate or number of pedestrian and bicyclist fatalities and injuries.

HSIP

The HSIP directly addresses transportation safety. The program's stated purpose is to "achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal land." Successful project applications specifically seek to reduce collision related fatalities and injuries. The program is designed to focus local investments to locations and corridors that demonstrate the greatest need for safety improvement to implement lower cost countermeasures.

SHOPP Collision Reduction

SHOPP is the State Highway System's "fix-it-first" program that funds roadway repairs and preservation, emergency repairs, safety improvements, and some highway operational improvements on the State Highway System (SHS). SHOPP funding is limited to capital improvement projects that do not add new roadway capacity (no new highway lanes) to the SHS, though some new auxiliary lanes may be eligible for SHOPP funding.

The Collision Reduction program is one of eight categories that make up the SHOPP, and its objective is to reduce the number or severity of collisions. The SHOPP Collision Reduction category consists of two sub-programs:

- *201.010 - Safety Improvements*: Reactive approach based on analysis of collision history
- *201.015 - Collision Severity Reduction*: Proactive approach targeted to reduce the potential for traffic collisions based on past performance of roadway characteristics

201.010 – Safety Improvements

The SHOPP Collision Reduction Safety Improvements sub-program is designed to reduce the number or severity of collisions on the SHS. Projects with a safety index above 200 qualify as a safety improvement project. Projects may be individual locations where the collision history indicates a pattern potentially correctable by a targeted safety improvement, such as unsafe traffic (school zone signals included), wet pavement corrections, curve corrections, shoulder widening, left-turn channelization, etc. All proposed projects will be verified by the Caltrans Office of Traffic

Safety Programs in the Division of Traffic Operations before being certified as a safety improvement project.

This program also provides funding for safety improvements at sites identified in regional monitoring programs for the reduction of motor vehicle collisions, such as locations at high risk for wrong-way, multilane, cross-median, cross-centerline, and run-off-the-road collisions. The program also provides funding for non-motorized safety improvements, such as pedestrian and bicycle facilities.

The Safety Improvements program does not provide funding for relocating existing highways or projects that would add new through lanes or upgrade existing highways to a higher classification, such as conventional to expressway, regardless of the safety benefits. This program also does not include projects where the prime purpose is reducing congestion.

Highway improvement projects along an existing alignment to improve standards of width, grade, alignment, or other geometric improvements, are considered new highway construction and are included in the Caltrans STIP programs.

201.015 - Collision Severity Reduction

This sub-program is focused on upgrading existing highway safety features within the roadbed's clear recovery area to reduce the number and severity of collisions. Eligible projects may include new guardrail end treatments and crash cushions, rumble strips, glare screen, rock fall mitigation, overcrossing pedestrian fencing, crosswalk safety enhancements, and improvements that prevent roadway departure.

The Collision Severity Reduction program is designed to be proactive in enhancing safety on the State Highway System. As such, this program is not subject to a safety index analysis but will define projected collision severity reduction performance quantitatively. Projects will be prioritized based on the projected collision severity reduction benefits provided.

2024 SHOPP Collision Reduction Numbers (Statewide)

A total of 635 projects are included in the 2024 SHOPP that was adopted by the California Transportation Commission (CTC) in March 2024. The 2024 SHOPP is valued at \$21.2 billion, which includes reservation amounts for several programs, including the Collision Reduction Program. The SHOPP Collision Reduction Program currently has 95 programmed safety projects totaling \$1,053,464,000. The SHOPP reserves \$1,135,000,000 for the 201.010 Safety Improvement program. The reserved amount will address future safety improvements as they are identified.

SBCAG's funding programs also address safety. SBCAG's Measure A Regional Bicycle and Pedestrian, and Safe Routes to School Programs is divided into two programs, one in the South Coast and one in North County. The South Coast program issues a call for projects every 3 years and the North County every 4 years. The programs consider safety as a scoring criterion when projects and programs are evaluated for funding through the competitive process.

Safety is at the forefront in SBCAG's planning efforts. For instance, SBCAG recently completed the Santa Ynez Valley Traffic Circulation and Safety Study which comprehensively looked at safety concerns in the Santa Ynez Valley. SBCAG, through its local sales tax measure provides

funding for hard and soft safety improvements along the CA Highway 166 corridor in northern Santa Barbara County. Finally, SBCAG created a Highway 154 Safety Task Force to discuss safety improvements along the Highway 154 corridor in central Santa Barbara County.

SBCAG does not have a singular safety plan, rather, SBCAG considers safety in all of its planning efforts, including the regional transportation plan, corridor and area plans, as well as active transportation plans.

Table 3 Summary of Safety Projects in the 2025 FTIP

Category	Number of Projects	% of Projects	Total Project Cost (All Years)	% of Total Project Cost	Funding in the 4-Year Element	% of Funding in the 4-Year Element
Primarily Safety Projects	21	28%	\$175,495,800	8%	\$108,331,000	15%
Non-Safety Projects	55	72%	\$2,098,675,000	92%	\$635,984,000	85%
Total FTIP Investments	76	100.00%	\$2,274,171,000	100%	\$744,315,000	100%

Safety Project Highlights

An example of an HSIP project is H11-05-011 from the County of Santa Barbara. This project will upgrade existing Metal Beam Guardrail & end treatments to current Caltrans standards with Midwest Guardrail System. (**Appendix 6**)

A significant Active Transportation Program (ATP) project is Modoc Road Multimodal Path Gap Closure project (MPO ID: COUNTY33), which will construct 1.1 miles of Class I (multi-use) path along Modoc Road for bicyclists, runners and pedestrians of all ages and abilities. This project is part of a much larger transformative project that crosses the Santa Barbara County/City line and connects to the City of Santa Barbara’s ATP Cycle 3 project, Las Positas/Modoc Road Multiuse Path Project, which is now complete. See picture below showing existing conditions.



Figure 1 Existing Conditions of Modoc Road Multimodal Path project

National Highway System (NHS) Pavement & Bridge Condition (PM 2)

Caltrans developed a performance target analysis tool (PTAT) as part of the statewide Transportation Asset Management Plan (TAMP). The tool was created to establish agency-specific long-term 10-year and short-term 4-year TAMP targets for pavement and bridge assets on the NHS.

Below are the current conditions and targets for highway system pavement and bridge condition in the SBCAG region. The FHWA categorizes highways into 'Interstate' and 'non-Interstate'. The SBCAG region does not have Interstate highways, therefore those targets are not included in the tables below.

The majority of the National Highway System in Santa Barbara County is owned and operated by Caltrans.

Table 4 – NHS Pavement and Bridge Condition (PM 2) Targets

Performance Measure	Current Conditions*	4-Year Target (12/31/2026)	10-Year Target (12/31/2032)
Percentage of non-interstate NHS pavement in 'Good' condition	0%	7.1%	17.8%
Percentage of non-interstate NHS pavement in 'Poor' condition	3.2%	4%	5.3%
Percentage of NHS bridges in 'Good' condition	37.6%	40.6%	45%
Percentage of NHS bridges in 'Poor' condition	14.7%	8.8%	0%

*Current conditions for pavement are from the June 2021 Highway Performance Management System (HPMS) data which are based on the latest 2020 APCS inspection. Bridge conditions are based on the latest 2021 National Bridge Inventory (NBI) data.

The target setting process for NHS pavement and bridges began in California with a target setting workshop held in 2017 for the development of the first TAMP that established 10-year expected condition performance targets. For this initial target setting process, state and regional transportation agencies used an approach that considered their available resources for the NHS and the extent of the NHS each agency owned. Caltrans presented a few different options for establishing targets, but most local transportation agencies own less than two percent of NHS pavements and less than half a percent of NHS bridge deck area, so MPOs and Regional Transportation Planning Agencies (RTPA)s unanimously elected to adopt a statewide weighted average NHS performance target for pavement and bridges.

In May of 2018, Caltrans established 2- and 4-year performance targets as required by federal performance management rules and received documentation from all MPOs that they would support the statewide targets as well as agreed to plan and program projects so they contribute toward established goals. As recently as October 2020, Caltrans reported separately to FHWA

on progress made towards performance targets for the midperformance reporting period. Caltrans and MPOs have subsequently revisited the performance targets set 4 years ago as part of the 2022 TAMP development process. Caltrans held a virtual workshop in July 2021 that focused on investment strategies and performance targets.

A new performance target analysis tool (PTAT) developed for the TAMP was presented at the workshop. The PTAT was customized for each MPO that included their starting inventory and condition of NHS pavement and bridges and investments in the 5 federal work types (i.e. initial construction, maintenance, preservation, rehabilitation, and reconstruction) estimated by Caltrans as part of a financial planning workshop.

Many of the projects programmed in the FTIP serve to improve or maintain pavement and bridge condition.

Additionally, you may find more information on performance measures in Chapter 6 of SBCAG's 2050 RTP/SCS, Connected 2050.^v

How the FTIP Makes Progress Toward PM2

The following section describes the funding sources and programs that have been used to fund PM 2 related projects in the SBCAG region. Many of the projects programmed in the FTIP serve to improve or maintain pavement and bridge conditions.

Local Funds

Cities and counties spend billions of dollars each year maintaining local roads and bridges. Funding for these efforts is derived from a myriad of sources. In a survey of California jurisdictions, for local funds alone, there are more than a hundred different sources of taxes and fees reported that are used on pavement improvement projects.^{vi} Some examples of local funding sources include:

- Local sales taxes
- Development impact fees
- General funds
- Various assessment districts – lighting, maintenance, flood control, special assessments, community facility districts
- Traffic impact fees
- Traffic safety/circulation fees
- Utilities (e.g., stormwater, water, wastewater enterprise funds)
- Transportation mitigation fees
- Parking and various permit fees
- Flood control districts
- Enterprise funds (solid waste and water)
- Investment earnings
- Parcel/property taxes
- Indian reservation roads
- Indian gaming funds
- Vehicle registration fees
- Vehicle code fines

- Underground impact fees
- Transient occupancy taxes
- Capital Improvement Program (CIP) reserves/capital funds

Local Funds are typically used for non-regionally significant road maintenance, safety, and bridge projects. Even so, some of the PM 2 projects in the FTIP are funded through Local Funds.

State Funds

HUTA

The Highway Users Tax Account (HUTA), more commonly known as the state gas tax, is still the single largest funding source for cities and counties.

SB 1

California doubled down on PM 2 when it approved Senate Bill 1 on April 28, 2017. SB 1 increased several taxes and fees to raise more than \$5 billion annually in new transportation revenues. Moreover, SB 1 provides for inflationary adjustments, so that purchasing power does not diminish as it has in the past. SB 1 prioritizes funding towards maintenance, rehabilitation, and safety improvements on state highways, local streets and roads, and bridges and to improve the state's trade corridors, transit, and active transportation facilities.

Many SB 1 funds are not captured in the FTIP because this document focuses on federally funded and regionally significant projects, while SB 1 is a non-federal fund source that tends to pay for non-regionally significant road maintenance, safety, and bridge projects. Even so, some of the PM 2 projects in the FTIP are funded through SB 1.

Federal Funds

HBP

The Highway Bridge Program (HBP) provides federal aid to local agencies to replace and rehabilitate deficient, locally owned, public highway bridges. The HBP is intended to remove structural deficiencies, the Bipartisan Infrastructure Law (BIL) revises the terminology to "classified in poor condition," from existing local highway bridges to keep the traveling public safe. The HBP provides about \$288 million annually for bridge projects. Off-system bridges are usually funded at 100% HBP, while on system bridges are funded at 88.53% HBP. An exception to the federal participating rate is "high-cost" bridges, in which sponsors enter into agreements with Caltrans Local Assistance and agree on a federal participating rate which may not equal 100% or 88.53%.

BFP

Bridge Formula Program (BFP) is a new program established under the Bipartisan Infrastructure Law (BIL) to provide funding to replace, rehabilitate, preserve, protect, and construct bridges. It is a complement to the discretionary Bridge Investment Program (see below). The Bridge Formula Program under BIL provides 4.25 Billion to the State of California, of which States are required to reserve 15 percent of their formula funds under this program for use on off-system bridges. For funds used on locally owned off-system bridges, the Federal share is 100%.

SHOPP

The SHOPP was described in the section above under PM 1. Two of the eight categories of the SHOPP that address PM 2 are Bridge Preservation and Roadway Preservation.

Although the SHOPP is a program, it is often thought of as a fund source as well. The FTIP lists the fund source for most SHOPP projects as “SHOPP Advance Construction.” Caltrans blends funds from HUTA, SB 1, and federal highway funds into SHOPP, and the “SHOPP Advance Construction” designation serves as a placeholder for what may be federal or state funds.

SHOPP Roadway Preservation

The SHOPP Roadway Preservation category includes the following programs:

- 201.120 – Roadway Rehabilitation
- 201.121 – Pavement Preservation
- 201.122 – Pavement Rehabilitation
- 201.150 – Roadway Protective Betterments
- 201.151 – Drainage System Restoration
- 201.170 – Signs and Lighting Rehabilitation

The 2024 SHOPP has 281 Roadway Preservation projects totaling \$9,030,559,000 which includes future need/contingency dollars. The SHOPP does not have a reservation for Roadway Preservation.

SHOPP Bridge Preservation

The SHOPP Bridge Preservation category includes the following programs:

- 201.110 – Bridge Rehabilitation and Replacement
- 201.111 – Bridge Scour Mitigation
- 201.113 – Bridge Seismic Restoration
- 201.119 – Capital Bridge Preventative Maintenance Program
- 201.322 – Transportation Permit Requirements for Bridges

The 2024 SHOPP has 82 Bridge Preservation projects totaling \$2,362,120,000 which includes future need/contingency dollars. The SHOPP does not have a reservation for Bridge Preservation.

Table 5 – Summary of NHS Pavement and Bridge Condition Programs & Projects in the 2025 FTIP

Category	Number of Projects	% of Projects	Total Project Cost	% of Total Project Cost	Funding in the 4-Year Element	% of Funding in the 4-Year Element
Pavement Condition Projects	21	28%	\$270,020,848	12%	\$236,227,000	32%
Bridge Condition Projects	26	34%	\$231,737,541	10%	\$60,232,625	8%
Total Pavement and Bridge Condition Projects	47	62%	\$501,758,389	22%	\$296,459,625	40%
Non-Pavement and Bridge Condition Projects	29	38%	\$1,772,412,611	78%	\$447,855,375	60%
Total FTIP Investments	76	100%	\$2,274,171,000	100%	\$744,315,000	100%

Pavement and Bridge Condition Project Highlights

Some key projects that are contributing towards PM2 are below, these projects make progress towards PM2 by rehabilitating pavement or rehabilitating/replacing bridges:

- SHOPP Roadway Preservation (SHOPP1) project, In and near Solvang, from Alamo Pintado Road to Entrance Road. Replace bridge, construct Class 1 bike and pedestrian paths, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (EA: 1M420).
- Highway Bridge Program: Bridge No. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing



Figure 2 Foothill Road Bridge over Cuyama River project Bridge No. 00L0047 AFTER

- Highway Bridge Program: Bridge No. 51C0006: FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. Bridge replacement with contribution from LSSRP Seismic Retrofit program.



Figure 3 Bridge No. 51C0006 Floradale Ave Bridge over Santa Ynez River AFTER



Figure 4 Bridge No. 51C0006 Floradale Ave Bridge deck

NHS Performance, Interstate System Freight Movement, and CMAQ Program Performance (PM 3)

On May 20, 2017, a Federal Highway Administration (FHWA) final rule took effect, with the exception of certain portions of the rule. The rule, published in the Federal Register (82 FR 5970) on January 18, 2017, establishes performance measures as required by the Moving Ahead for Progress in the 21st Century Act (MAP-21) and the Fixing America's Surface Transportation (FAST) Act. The measures in this final rule will be used by State Departments of Transportation (State DOTs) and Metropolitan Planning Organizations (MPOs) to assess the performance of the Interstate and non-Interstate National Highway System (NHS) for the purpose of carrying out the National Highway Performance Program (NHPP); to assess freight movement on the Interstate System; and to assess traffic congestion and on-road mobile source emissions for the purpose of carrying out the Congestion Mitigation and Air Quality Improvement (CMAQ) Program. This final rule is one of several rulemakings to implement MAP-21's new performance management framework. The collective rulemakings will establish the regulations needed to more effectively evaluate and report on surface transportation performance across the Nation.

Moreover, the rule requires State DOTs to submit a Baseline Performance Period Report to FHWA by October 1st of the first year in a performance period. (23 CFR §490.107.) State DOTs shall submit their first Baseline Performance Period Report to FHWA by October 1, 2018, and subsequent Baseline Performance Period Reports to FHWA by October 1st every 4 years thereafter. For the second performance period (1/1/2022 – 12/31/2025), due to unforeseen circumstances with FHWA's web-based Performance Management Form (PMF) reporting system, State DOTs received an extension to establish their targets by December 16, 2022. The MPOs shall establish targets no later than 180 days after the respective State DOT(s) establishes their targets (June 16, 2023) by either: 1) Agreeing to plan and program projects so that they contribute toward the accomplishment of the State DOT system performance target for each respective performance measure; or 2) Committing to a quantifiable target for each respective performance measure for their metropolitan planning area.

In 2023 SBCAG elected to support the State DOT targets for performance period 2022-2025 (option 1 above) and the table below indicates the Performance Measure 3 targets and metrics.

Table 6 – PM3 Metrics in Santa Barbara County

Performance Measure	2022 Baseline Data	2-year Target	4-year Target	Applicable to SBCAG Region
Percent of Reliable Person-Miles Traveled on the Interstate ³	73.8%	74.3% (+0.5%)	74.8% (+1%)	No
Percent of Reliable Person-Miles Traveled on the Non-Interstate NHS ³	83.7%	84.2% (+0.5%)	84.7% (+1%)	Yes
Percentage of Interstate System Mileage Providing Reliable Truck Travel Time (Truck Travel Time Reliability Index) ¹	1.60	1.60 (0.00)	1.60 (0.00)	No
Total Emissions Reductions by Applicable Pollutants under the CMAQ Program ²	<i>This Measure is not applicable to the SBCAG Region. SBCAG does not receive CMAQ funding.</i>			
VOC (kg/day)	2,551.00	2,862.00	5,724.00	No
CO (kg/day)	21,771.00	12,798.00	25,596.00	No
NOx (kg/day)	7,213.00	4,317.00	8,635.00	No
PM10 (kg/day)	3,830.00	2,152.00	4,305.00	No
PM2.5 (kg/day)	1,537.00	1,830.00	3,659.00	No
*Annual Hours of Peak-Hour Excessive Delay Per Capita ³	State and MPO must coordinate on a single, unified 4-year target.			
Santa Barbara UA	13.4 Hours	13.4 Hours	13.4 Hours	Yes
*Percent of Non-Single Occupancy Vehicle (SOV) Travel ³	State and MPO must coordinate on a single, unified 2-year and 4-year target.			
Santa Barbara UA	44.70%	44.70%	44.70%	Yes

Performance Measure 3 has six different metrics to address system reliability, freight, and congestion. Of those six metrics, three are applicable in Santa Barbara County. The interstate system does not pass through Santa Barbara County and therefore the associated performance measures are not applicable. Santa Barbara County is not a designated non-attainment area and does not receive Congestion Mitigation and Air Quality Improvement (CMAQ) Program funding. Following the 2020 Census, the Santa Barbara Urbanized Area reached a population greater than 200,000. For this reason, the performance measures for annual hours of peak-hour excessive delay per capita, and percent of non-single occupancy vehicle (SOV) travel, now apply.

For the metric of *percent of reliable person-miles travelled on the non-interstate National Highway System*, the 2-year target is a 0.5% increase, and the 4-year target is a 1% increase from the 2022 baseline data.

¹ Source: NPMRDS Analytics Tool (<https://npmrds.ritis.org/analytics/>)

² Source: CMAQ Public Access System (https://fhwaapps.fhwa.dot.gov/cmaq_pub/)

³ Source: U.S. Census Bureau, 2012-2016 American Community Survey 5-Year Estimates

How the FTIP Makes Progress Toward PM3

Many of the projects programmed in the FTIP serve to improve NHS performance, interstate freight movement, and CMAQ program performance.

The following are funding sources and programs that help fund Non-Interstate and Interstate improvement projects:

SHOPP Mobility

The SHOPP Mobility category includes following three programs:

201.310 – Operational Improvements

201.315 – Transportation Management Systems

201.321 – Weigh Stations & Weigh-In-Motion Facilities

201.310 – Operational Improvements

The primary purpose of this program element is to improve traffic flow on existing State highways by reducing congestion and operational deficiencies at spot locations. Operational improvement projects do not expand the design capacity of the system.

Examples of Operational Improvements projects include, but are not limited to:

- Interchange modifications (not to accommodate traffic volumes significantly larger than what the existing facilities were designed for)
- Ramp modifications (acceleration – deceleration/weaving)
- Auxiliary lanes for merging or weaving between adjacent interchanges
- Curve corrections/improve alignment
- Signals and/or intersection improvements
- Two-way left-turn lanes
- Channelization
- Turnouts
- Shoulder widening

201.315 – Transportation Management Systems

The primary purpose of this program element is to improve traffic flow on existing State highways by addressing system-wide congestion through system management techniques. Transportation Management Systems facilitate the real time management of the State highway system by providing accident and incident detection, verification, response, and clearance. These systems provide State highway system status information to travelers.

Examples of Transportation Management System projects include, but are not limited to:

- Traffic sensors
- Changeable message signs
- Close circuit television cameras
- Ramp meters
- Communications systems
- Highway advisory radio
- Traffic signal interconnect projects

- Traffic management systems housed in Transportation Management Centers (TMCs), including the necessary software and hardware (excluding facilities)
- TMC interconnect projects

201.321 – Weigh Stations & Weigh-in-Motion Facilities

The primary purpose of this SHOPP Mobility program element is to provide for Commercial Vehicle Enforcement Facilities (commonly called Weigh Stations) and Weigh-in-Motion (WIM) systems. The Weigh Stations are needed to support the Commercial Vehicle Enforcement Plan; Truck safety, size and weight regulations are enforced by the California Highway Patrol reducing truck related accidents or incidents and protection our highways from premature damage. The WIM sites provide data for federally required data systems and special studies, design and maintenance strategies, size and weight policies, enforcement and planning strategies, and the traffic and truck volumes publications.

The 2024 SHOPP features 43 Mobility projects programmed totaling \$862,000,000 which includes future need/contingency dollars. The SHOPP does not have a reservation for Mobility.

SB 1 Trade Corridor Enhancement Program (Including National Highway Freight Program)

The purpose of the Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) is to provide funding for infrastructure improvements on federally designated Trade Corridors of National and Regional Significance, on California's portion of the National Highway Freight Network as identified in California Freight Mobility Plan, and along other corridors that experience high volumes of freight movement. The Trade Corridor Enhancement Program also supports the goals of the National Highway Freight Program, the California Freight Mobility Plan, and the guiding principles in the California Sustainable Freight Action Plan.

This statewide, competitive program will provide approximately \$300 million per year in state funding and approximately \$515 million in National Highway Freight Program funds if the federal program continues under the next federal transportation act.

Eligible applicants apply for program funds through the nomination of projects. All projects nominated must be identified in a currently adopted regional transportation plan (RTP). The Commission is required to evaluate and select submitted applications based on the following criteria:

- Freight System Factors – Throughput, Velocity, and Reliability
- Transportation System Factors – Safety, Congestion Reduction/Mitigation, Key Transportation Bottleneck Relief, Multi-Modal Strategy, Interregional Benefits, and Advanced Technology
- Community Impact Factors – Air Quality Impact, Community Impact Mitigation, and Economic/Jobs Growth
- The overall need, benefits, and cost of the project
- Project Readiness – ability to complete the project in a timely manner
- Demonstration of the required 30% matching funds
- The leveraging and coordination of funds from multiple sources

- Jointly nominated and/or jointly funded

Truck Travel Discussion

All mobility on freeways helps truck travel, but some projects are primarily or are particularly helpful for trucking like auxiliary lanes, truck climbing lanes, improvements on farm to market routes. Other projects are primarily freight such as truck pull over areas and freight studies.

CMAQ

The Congestion Mitigation and Air Quality (CMAQ) program supports improving air quality and relieving roadway congestion. The purpose of the CMAQ program is to fund transportation projects or programs that will contribute to attainment or maintenance of the National Ambient Air Quality Standards (NAAQS) for ozone, carbon monoxide (CO), and particulate matter (both PM10 and PM2.5).

SBCAG is in air quality attainment and does not receive CMAQ funds.

Table 7 – Summary of the NHS Performance, Interstate System Freight Movement, and CMAQ Program Performance Projects in the 2025 FTIP

Category	Number of Projects	% of Projects	Total Project Cost	% of Total Project Cost	Funding in the 4-Year Element	% of Funding in the 4-Year Element
Interstate Reliability Projects	N/A	N/A	N/A	N/A	N/A	N/A
Non-Interstate Reliability Projects	2	2.63%	\$ 78,445,000	3.45%	\$ 900,000	0.12%
Truck Travel Time Projects	N/A	N/A	N/A	N/A	N/A	N/A
CMAQ Projects	N/A	N/A	N/A	N/A	N/A	N/A
Total PM3 Projects	2	2.63%	\$ 78,445,000	3.45%	\$ 900,000	0.12%
Non-PM3 Projects	74	97.37%	\$ 2,195,726,000	96.55%	\$ 743,415,000	99.88%
Total FTIP Investments	76	100.00%	\$ 2,274,171,000	100.00%	\$ 743,415,000	100.00%

PM 3 Project Highlights

A key project that is making progress towards achieving PM 3 target is South Coast 101 HOV Carpinteria (Segment 4A) (MPO ID: CT123). This project serves to improve NHS performance and interstate freight movement.



Figure 3 South Coast 101 HOV Carpinteria (Segment 4A-4E)



Transit Asset Management (TAM)

The table below provides a summary of the performance measures designated for Transit Asset Management (TAM).

Asset Category	Performance Measurement	Asset Class Examples
Rolling Stock - (revenue service vehicles) (Age)	Percentage of revenue vehicles within a particular asset class that have met or exceeded useful life benchmark (ULB).	40-foot bus, 60-foot bus, vans, automobiles, locomotives, rail vehicles
Equipment – (non-revenue) service vehicles (Age)	Percentage of vehicles that have met or exceeded their ULB.	Cranes, prime movers, vehicle lifts, tow trucks, vans, automobiles
Infrastructure-rail fixed-guideway track, signals, and systems (Condition)	Percentage of track segments, signal, and systems with performance restrictions.	Signal or relay house, interlockings, catenary, mechanical, electrical and IT systems
Stations/Facilities (Condition)	Percentage of facilities within an asset class, rated below 3 on the Transit Economic Requirements Model scale.	Stations, depots, administration, parking garages, terminals, shelters

The TAM targets provided below were produced collaboratively with transit agencies based on their agency TAM plans and local targets. In developing the targets, SBCAG reviewed and considered the various local and regional transit operators' TAM plans (including identified goals, objectives, measures, and targets), thereby incorporating them into the metropolitan planning process.

This section presents the TAM performance measures and targets adopted by Transit Operators in the SBCAG region.

Table 9 – TAM targets (Weighted average of the transit agencies)

Reporting Entity	Rolling Stock	Equipment	Facilities	Infrastructure
	<i>% of revenue vehicles > ULB</i>	<i>% of non-revenue vehicles > ULB</i>	<i>% of facilities < TERM scale 3</i>	<i>% of track segments with restrictions</i>
(B) County Weighted Average (Bus)	53.19%	28.25%	22.50%	N/A

The six public transportation reporting entities provided their targets to SBCAG as shown in Table 9 above. Not all transit agencies in the SBCAG region are required to have TAM plans as they

are not Chapter 53 recipients. The SBCAG regional targets are presented in tabular form to account for the differences in targets and standards among the providers of public transportation. Targets represent the thresholds for the maximum percentage of assets at or exceeding acceptable standards. In most cases for the target-setting process, providers set targets that were approximately equivalent to their current performance. In future years, staff will work with the providers of public transportation to collate performance.

SBCAG will continue to work with the region’s transit operators and county transportation commissions to seek ways to improve the methodology, data collection, and analysis for future RTP updates, and to continue engaging in a regional discussion about transit state of good repair and the need for additional funding.

How the FTIP Makes Progress Toward TAM targets

Transit Operators in the SBCAG region have developed and adopted TAM plans and targets, which are available from the transit agencies. TAM category projects may also be supported by state, local, and other federal funding sources (e.g., FTA Section 5337 State of Good Repair, FTA 5307, FTA 5339 formula funds, and FHWA flexible funds such as CMAQ and STBG). The funding and the program of projects in the FTIP will enable the Transit Operators to achieve their respective transit asset management performance targets.

Table 10 -Summary of Transit Asset Management Projects in the 2025 FTIP

Category	Number of Projects	% of Projects	Total Project Cost	% of Total Project Cost	Funding in the 4-Year Element	% of Funding in the 4-Year Element
Transit Asset Projects	20	26%	\$ 93,158,321	4%	\$ 13,088,957	2%
Non-Transit Asset Projects	56	74%	\$ 2,181,012,679	96%	\$ 731,226,043	98%
Total FTIP Investments	76	100%	\$ 2,274,171,000	100%	\$ 744,315,000	100%

*10 Projects out of the 20 identified above also benefit PTASP Targets. \$13 Million is funding in the 4 Year element

There are 20 projects in the 2025 FTIP with \$55.1 million in FTA funds and \$22.7 million in local funds that support the maintenance or replacement of transit assets.

Transit Asset Management Project Highlights

The FTIP includes funding from multiple FTA sources for projects that support TAM and maintaining a state of good repair. Examples of these projects include rural and urban capital assistance programs, rolling stock acquisition, maintenance, and overhauls, bus fleet

rehabilitation and replacement, track and rail yard maintenance and improvements and maintenance of passenger facilities. For the SBCAG region key projects that address TAM include:

- MTD Facility Improvements (MPO ID: MTD18)
- Bus Procurement for SMRT using 5307 funds (MPO ID: SM64)
- City of Lompoc Bus purchase (MPO ID: LOMPOC25)

Public Transportation Agency Safety Plans (PTASP)

Transit safety targets must be set every four years and be included in the SBCAG Regional Transportation Plan (RTP). The goals, objectives, performance measures, and targets from the transit providers' safety plans must also be integrated into the RTP, either directly or by reference.

The National Public Transportation Safety Plan identifies four performance measures that must be included: fatalities, injuries, safety events, and system reliability. Definitions for transit safety performance measures are as described in the NTD Safety and Security Manual.

Transit providers may choose to establish additional targets for safety performance monitoring and measurement. The following table documents existing performance targets set by transit operators in the SBCAG region.

Table 11 - Public Transportation Agency Safety Plan (PTASP) Targets

PTASP Targets – Santa Barbara Metropolitan Transit District (SBMTD)

Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability
Rail Transit	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Bus Transit	0	0	2.6	0.12	1.66	0.07	9,000
ADA/ Paratransit	0	0	2	0.08	4	0.17	50,000
Vans/Autos	N/A	N/A	N/A	N/A	N/A	N/A	N/A

*SBMTD's PTASP Data (under ADA/Paratransit) reflects Easy Lift's information.

PTASP Targets – Santa Maria Regional Transit (SMRT)

Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability
Rail Transit	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Bus Transit	1	1	2	2	2	2	N/A
ADA/ Paratransit	0	0	2	2	2	2	N/A
Vans/Autos	N/A	N/A	N/A	N/A	N/A	N/A	N/A

PTASP Targets – Santa Ynez Valley Transit (SYVT)

Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability*
Rail Transit							
Bus Transit	0	0	0	0	0	0	169,425
ADA/ Para transit	0	0	0	0	0	0	12,039
Vans/Autos							

*Per NTD, this should be VRM/failures. Failures are 0 so it is just VRM.

PTASP Targets – Clean Air Express							
Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability
Rail Transit							
Bus Transit	0	0	0	0	0	0	313,992
ADA/ Para transit							
Vans/Autos							

PTASP Targets – City of Lompoc Transit (COLT)							
Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability
Rail Transit							
Bus Transit	0	0	0	0	0	0	N/A
ADA/ Para transit	0	0	0	0	0	0	N/A
Vans/Autos							

How the FTIP Makes Progress Toward PTASP targets

Each transit agency is required to make its transit safety performance targets available to MPOs to assist in the planning process, and coordinate, to the maximum extent practicable, with the MPO in selecting regional safety targets. More detailed information regarding targets from the transit agencies can be found for Santa Barbara MTD. Santa Barbara MTD's Public Transportation Agency Safety Plan can be found [here](#).

The planning strategies included in the RTP and other performance-based plans translate into project selection criteria in performance-based programming. Agencies use the project selection criteria to allocate resources to specific projects and programs to achieve strategic goals, objectives, and performance targets. The result is a cyclical process of planning and programming which is informed with data and adjusted over time based on system performance.

Table 12 - Summary of Transit Safety Projects in the 2025 FTIP

Category	Number of Projects	% of Projects	Total Project Cost	% of Total Project Cost	Funding in the 4-Year Element	% of Funding in the 4-Year Element
Transit Safety Projects	10	13%	\$ 44,481,113	2%	\$ 13,088,957	2%
Non-Transit Safety Projects	66	87%	\$2,229,689,887	98%	\$ 731,226,043	98%
Total FTIP Investments	76	100%	\$2,274,171,000	100%	\$ 744,315,000	100%

* All 10 projects identified above also benefit TAM Target. \$13 Million is funding in the 4 Year element.

There are 4 projects in the 2025 FTIP with approximately \$43 million in §5307 funding that specify the maintenance or replacement of transit assets.

Transit Safety Project Highlights

The FTIP includes funding from multiple FTA sources for projects that support transit safety. Examples of these projects include bus replacement, bus pullouts, bulb-outs, bus stop improvements, light rail crossing improvements, train control, grade separations. For the SBCAG region, key projects that address transit safety include:

- Transit Fleet Security Updates (MPO ID: LOMPOC26)
- Solvang Bus Stop Bench Replacement (MPO ID: SOLVANG04)

CHAPTER TWO - Financial Plan & Financial Constraint

Introduction and Purpose

As a programming document, the FTIP is required to be financially constrained – programmed expenditures must be balanced with specified revenues. Transportation projects scheduled over the next four fiscal years (the “quadrennial period”) that will receive federal funding must be identified. Projects anticipated beyond the quadrennial period are included for information purposes. Only projects with dedicated funding source(s) are allowed in the first fiscal year, and projects in the second, third and fourth years must be carefully reviewed to ensure that there is either a firm funding commitment, or a reasonable expectation that funds will be available.

The Need for Financial Plans and Financial Constraint

A financial plan is the mechanism for demonstrating financial constraint in the metropolitan planning process. Financial constraint is a demonstration that there will be sufficient funds to implement proposed improvements, and to operate and maintain the entire system, by comparing costs with available financial resources. The federal agencies are responsible for making a financial constraint determination on the federally required FSTIP, with states and MPOs being called on to demonstrate such fiscal constraint.

In short, federal rulemaking states that RTPs and FTIPs must include a financial plan. MPOs must demonstrate, and FHWA and FTA must determine financial constraint, in the metropolitan planning process, all relying heavily on the MPO’s required financial plans.

The 2025 FTIP

This 2025 FTIP updates the previous FTIP adopted in September 15, 2022; it integrates new and modified projects which initially took form as amendments to the 2023 FTIP. Also, new data for the 2024 SHOPP and adopted 2024 STIP programs are included in the FTIP.

Year of Expenditure Dollars for Project Cost Estimates

Project costs are presented in year of expenditure (YOE) dollars, assuming a cost inflation rate.

- Cost estimates are identified in year of expenditure dollars.
 - Construction costs for projects in the FTIP are assumed to increase between 0 and 3.75% annually. STIP funded projects represent a significant portion of the projects and are already inflated.
 - Operating expenses for Guadalupe Transit, COLT, SMAT, SYVT, and SBMTD were taken from the TDA Triennial Performance Audit Reports with a base year of FY 2005-06 and are assumed to increase by 3% annually, the rate used in the North Santa Barbara County Transit Plan.

System Preservation, Operation, and Maintenance Costs

The operation and maintenance of the existing transportation system in Santa Barbara County is a top priority for SBCAG. Santa Barbara County’s transportation system includes an extensive network of local roadways, bridges, state highways, and passenger rail and bus transit. Multiple federal, state and local fund sources are utilized to operate and maintain the transportation system.

From 2008 to 2017, Santa Barbara County spent an average of about \$32.5 million per year on road maintenance and reconstruction for the region’s more than 3,000 lane miles of city and county roads (Data obtained from 2008-2017 California State Controller Local Streets and Roads Reports).

The California Statewide Local Streets and Roads Needs Assessment (Assessment) is a biannual report that details the conditions of the streets and roads in the state. The assessment ranks road conditions using a Pavement Condition Index (PCI) with values of zero (failed condition) to 100 (good to excellent condition). The latest update in 2020 ranks the average condition of the state’s local streets and roads in the “at risk” category with a score of 66. This is an improvement by one point after 2 years of SB1 funding (2018/19 and 2019/20). The table below, PCI and Needs by County, shows the PCI scores, number of lane miles, and total 10-year maintenance and rehabilitation need as identified in the Assessment for the SBCAG region. The total need for the region equates to roughly over \$95 million annually over the next 10 years. Compared to current expenditures, that leaves a nearly \$62.5 million-dollar annual gap in funding available for road maintenance and rehabilitation.

Pavement Index Score (PCI) and Needs

County	Center Line Miles	Lane Miles	Area (sq. yd.)	2020 PCI	10 Year Needs (2020 \$M)
Santa Barbara County	1,607	3,351	29,854,633	66	\$953

Funds that local agencies rely on for this shortfall for local roadway, bridge and state highway projects are federal Surface Transportation Program, federal Highway Bridge Program, local revenues, and the county transportation sales tax, Measure A.

Transit operations, maintenance, and capital needs of the existing transit system in Santa Barbara County includes operating assistance to transit operators, vehicle maintenance, vehicle replacement, bus purchases and safety/facility improvements for bus transit. Transit operations and maintenance is the responsibility of the individual transit operators. Funding for transit operations and maintenance in the 2025 FTIP is primarily provided through five programs: FTA 5307, FTA 5311, FTA 5310, FTA 5339, and Local Funds. In the 2025 FTIP period a total of \$154.6 million is identified in these revenues to support transit operations and maintenance – this total is expected to meet the operations and maintenance needs of all transit operators in the region.

Any shortfall for possible transit system needs is met using local funds. Local Measure A funds help fund interregional transit like the Clean Air Express and Coastal Express, each receive an estimated annual amount of \$1 million for the life of the Measure. Measure A also provides around \$1.3 million a year to SB MTD for transit capital and \$2.7 million a year for transit operations in the South Coast. Lastly, specialized transit for elderly and disabled also receives approximately \$500,000 in Measure A funds for specialized transit operators such as: Easy Lift, Lompoc Valley, Guadalupe Transit, Santa Maria Regional Transit (SMRT), Santa Maria Organization of Transportation Helpers (SMOOTH), and Santa Ynez Valley Transit (SYVT). Some of these transit projects do not have federal funds so they are not shown in the 2025 FTIP.

Local jurisdictions and transit operators also utilize additional state and local funding sources for maintaining their transportation systems that are not all included in the 2025 FTIP.

The new federal transportation bill, the Infrastructure Investment and Jobs Act (IIJA), also includes increased funding for repairing and maintaining bridges, transit systems, and other infrastructure.

Financial Uncertainties

This FTIP is based on reasonably anticipated revenues sources. However, it is important to note that events such as switching transportation funds to general fund purposes (such as vehicle weight fees) can shift funding away from transportation unexpectedly. And some fund sources are naturally more volatile (such as the gas tax, which relies on the price and sales of gasoline). Federal appropriations are conducted annually as is California's annual budget. As such, the figures represent the best available information as of June 2020.

It is important to note that the FTIP is a living document that can be amended at any time. This flexibility is essential for the ability to deliver projects in a timely manner or to modify projects as necessary and to keep the public informed of these actions.

Further, the FTIP is a programming document – it is useful in keeping the public informed of where federal public transportation dollars are being expended in their areas, and not an accounting document that focuses on precise dollar amounts.

Financial Constraint Determination

The estimated revenue from all sources over the four year period FY 24/25 to FY 27/28 included in the FTIP is approximately \$744 million. As the tables included in Appendix 1 indicate, the revenues over the period, including the quadrennial element FY 24/25 to FY 27/28, are sufficient to implement proposed improvements in the FTIP, and operate and maintain the transportation system in the county.

The 2025 FTIP programs transportation funding from a wide variety of sources. Several of the major sources from which funds are programmed are:

- State Transportation Improvement Program (STIP) including:
 - Street and highway projects
 - Intercity passenger rail
 - Project planning, programming and monitoring
- Regional Surface Transportation Program (RSTP)
- Federal Transit including:
 - FTA Section 5307 – Urbanized Area Program
 - FTA Section 5310 – Elderly and Disabled Program
 - FTA Section 5311 – Rural and Small Urban Area Program
 - FTA Section 5311f – Rural Transit & Intercity Bus Program
 - FTA Section 5339 – Bus & Bus Facilities Program
- Other federal programs including High Priority (Demonstration) Projects
- State Highway Operation and Protection Program (SHOPP)
 - State Grouped Projects Program (i.e., aggregated program amounts rather than individual projects) including: State minor projects
- Local Highway Bridge Program (HBP)
- Active Transportation Program (ATP)
- Highway Maintenance (HM)
- Highway Safety Improvement Program (HSIP)

- Recreational Trails Program
- Measure A local transportation sales tax and other locally-collected funds (such as development mitigation fees).

CHAPTER 3 – FTIP Project Listings by Agency

Overview

SBCAG is required to adopt a Federal Transportation Improvement Program identifying transportation projects proposed for implementation using federal funds as well as regionally significant projects which were funded by other sources (such as Measure A) for the upcoming four-year period. This 2025 FTIP updates the previous FTIP adopted in December 2022, it integrates new and modified projects which initially took form as amendments to the 2023 FTIP, and, perhaps most significantly, it incorporates the major fund changes brought about through the 2024 STIP and 2024 SHOPP.

Most of the projects in the 2025 FTIP are carried over from the 2023 FTIP. To decide which projects to carryover, SBCAG asked project sponsors of projects in the 2023 FTIP to indicate which of their projects had been completed, were well underway or were still in planning or early implementation stages. During the preliminary review of the draft FTIP, project sponsors also were allowed to propose new projects to be included in the 2025 FTIP.

By replacing federal funding in many local projects through the STIP, local agencies have been relieved of many procedures and regulations more appropriate for large-scale projects. The major benefit of this procedural relief is that the unexpended time, effort and money can be redirected to developing and implementing their projects more effectively (the federal funds now go to Caltrans' state highways operations and maintenance programs, the SHOPP).

This chapter includes a comprehensive listing of the region's highway, local street, transit, bikeway, bridge and other projects be funded under the federal FAST Act transportation legislation, with updated information on each project's scope, lead agency, cost, schedule and funding sources. A project must be included in the FTIP, which has been approved by SBCAG, Caltrans and the Federal DOT, as a prerequisite to receiving federal funding.

Each printout includes a summary of the transportation project with the source of each fund by fiscal year. Most of the following project information sheets have been produced using California Transportation Improvement Program System (CTIPS) FTIP Management Database. The projects in the 2025 FTIP will be implemented by the local cities and the county, the transit districts, SBCAG, Caltrans and other public and private agencies that maintain, operate, improve and expand the transportation system in the Santa Barbara County region.

The complete inventory of projects in the 2025 FTIP is provided on the 2025 FTIP Project List, following the FTIP Document.

Footnotes

ⁱ [23 CFR § 450.326 \(c, d\)](#)

ⁱⁱ The TERM scale is a measure of condition used in the National Transit Database (NTD). This is the five-point scale that agencies use to report the condition of their facility assets. An asset is deemed to be in good repair if it has a rating of 3, 4, or 5 on this scale.

ⁱⁱⁱ MPO Frequently Asked Questions, Public Transportation Agency Safety Plan Final Rule, FTA <https://www.transit.dot.gov/regulations-and-programs/safety/public-transportation-agency-safety-program/mpo-frequently-asked#SPTQ4>

^{iv} California Department of Transportation. *Draft 2022 Transportation Asset Management Plan (TAMP)*

^v SBCAG Regional Transportation Plan/ Sustainable Communities Strategy: *Connected 2050* ([link](#))

^{vi} California Statewide Local Streets and Roads Needs Assessment, October 2018, pg. 39.

<https://www.savecaliforniastreet.org/wp-content/uploads/2018/10/2018-Statewide-Final-Report-1.pdf>

SBCAG 2025 FTIP Project Listings
Project listings are organized by project sponsor

PROJECT ID	PROJECT TITLE
CALTRANS - 17 Project Listings	
CT20	Hwy 101 HOV lane/6 Lane Widening Carpinteria to Sycamore Creek - INCLUDED FOR INFORMATION ONLY
CT110	South Coast 101 HOV Lanes - Montecito to Santa Barbara- INCLUDED FOR INFORMATION ONLY
CT123	South Coast 101 HOV Carpinteria (Segment 4A)- INCLUDED FOR INFORMATION ONLY
CT125	South Coast 101 HOV Padaro (Segment 4B) - INCLUDED FOR INFORMATION ONLY
CT126	South Coast 101 HOV Summerland (Segment 4C) - INCLUDED FOR INFORMATION ONLY
CT127	Santa Barbara U.S. 101 Multi-modal Corridor Project - Segment 4D North - INCLUDED FOR INFORMATION ONLY
CT128	Los Alamos Connected Community project
CT129	Santa Barbara U.S. 101 Multimodal Corridor Project - Segment 4D South - Three Creeks - INCLUDED FOR INFORMATION ONLY
CT130	Santa Barbara U.S. 101 Multimodal Corridor Project - 4E South -City of Santa Barbara - INCLUDED FOR INFORMATION ONLY
CT131	SHOPP project Sustainability and Miscellaneous
CT132	Santa Barbara U.S. 101 Multimodal Corridor Project - 4E North
<i>Caltrans Grouped Listings</i>	
CT24	<i>Grouped Projects for Safety Improvements - SHOPP Mandates Program - 2 projects currently programmed</i>
CT45	<i>Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or rehabilitation - SHOPP Minor Program - 2 projects currently programmed</i>
SHOPP1	<i>Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program - 10 projects currently programmed</i>
SHOPP2	<i>Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 3 projects currently programmed</i>
SHOPP3	<i>Grouped Projects for Pavement Resurfacing and/or Rehabilitation- SHOPP Roadway Preservation Program - 15 projects currently programmed</i>
SHOPP6	<i>Grouped Projects for Mobility - SHOPP Program - 1 project currently programmed</i>
CITY OF BUELLTON	
City of Buellton does not have any individually listed projects in the FTIP	
CITY OF CARPINTERIA	
City of Carpinteria does not have any individually listed projects in the FTIP	
Devereux Advanced Behavioral Health California - 1 Project Listing	
DEV1	Five Minivan Purchase - INCLUDED FOR INFORMATION ONLY
EASY LIFT - 3 Project Listings	
EZLIFT08	Operating Assistance - INCLUDED FOR INFORMATION ONLY
EZLIFT11	Easy Lift Five Minivan Purchase - INCLUDED FOR INFORMATION ONLY
EZLIFT12	Easy Lift 3 minivan purchase - INCLUDED FOR INFORMATION ONLY
CITY OF GOLETA - 3 Project Listings	
GOLETA08	Ekwill Street and Fowler Road Extensions - INCLUDED FOR INFORMATION ONLY
GOLETA20	Old Town Goleta: Hollister Avenue Complete Streets Corridor Plan - INCLUDED FOR INFORMATION ONLY
GOLETA23	San Jose Multipurpose Path - INCLUDED FOR INFORMATION ONLY
CITY OF GUADALUPE - 4 Project Listing	
GUAD4	Guadalupe - Transit Operating Assistance
GUAD13	Guadalupe Street (Hwy 1) Pedestrian Improvements - INCLUDED FOR INFORMATION ONLY
GUAD14	Electric Bus purchase - INCLUDED FOR INFORMATION ONLY

GUAD15	Support Equip/Facilities-Equipment (5339a) Charging Equipment - INCLUDED FOR INFORMATION ONLY
CITY OF LOMPOC - 5 Project Listings	
LOMPOC9	Operating Assistance - COLT
LOMPOC23	Operations and Maintenance Center - INCLUDED FOR INFORMATION ONLY
LOMPOC24	City of Lompoc Walkability, Community Safety and School Investments Project
LOMPOC25	City of Lompoc Bus Purchase
LOMPOC26	Transit Fleet Security Updates
COMMUNITY PARTNERS IN CARING - 1 Project Listing	
CPC01	CPC Operating Assistance- INCLUDED FOR INFORMATION ONLY
SBCAG - 8 Project Listings	
SBCAG11	Planning, Programming and Monitoring
SBCITY16	Cabrillo Underpass Replacement and Multi Modal Improvements
SBCAG28	Olive Mill Road & San Ysidro Road Intersection Improvement Projects - INCLUDED FOR INFORMATION ONLY
SBCAG29	Rincon Multi-use Trail - INCLUDED FOR INFORMATION ONLY
SBCAG34	Summerland Area Coastal Access Improvements - INCLUDED FOR INFORMATION ONLY
SBCAG35	Clean Air Express Bus replacement - INCLUDED FOR INFORMATION ONLY
SBCAG36	Clean Air Express Operating Assistance - INCLUDED FOR INFORMATION ONLY
SBCAG37	Contactless Card Readers on VCTC Coastal Express Commuter Buses - INCLUDED FOR INFORMATION ONLY
CITY OF SANTA BARBARA - 10 Project Listings	
SBCITY22	Westside Bike Boulevard Gap Closure - INCLUDED FOR INFORMATION ONLY
SBCITY23	Eastside Green Lanes & Bike Boulevard Gap Closure - INCLUDED FOR INFORMATION ONLY
SBCITY24	Downtown De LaVina Street Safe Crosswalks and Buffered Bike Lanes Drive - INCLUDED FOR INFORMATION ONLY
SBCITY25	U.S. 101 State Street Undercrossing Active Transportation Improvements - INCLUDED FOR INFORMATION ONLY
SBCITY26	Lower Eastside Community Connectivity Active Transportation Plan - INCLUDED FOR INFORMATION ONLY
SBCITY27	Upper De La Vina Street Gap Closure and Safe Crossings
SBCITY28	Cliff Drive: Urban Highway to Complete Street Transformation Project
SBCITY29	Westside and Lower West Neighborhood Active Transportation Plan Implementation
SBCITY30	Milpas Street Crosswalk Safety and Sidewalk Widening Project
SBCITY31	Zero Emission Vehicle Infrastructure: City of Santa Barbara - INCLUDED FOR INFORMATION ONLY
COUNTY OF SANTA BARBARA - 7 Project Listings	
COUNTY19H	Reconstruct segments of Hollister Avenue - INCLUDED FOR INFORMATION ONLY
COUNTY31	Santa Claus Lane Streetscape, Coastal Access - INCLUDED FOR INFORMATION ONLY Parking and Railroad Crossing
COUNTY32	Pavement rehabilitation in Santa Barbara county - INCLUDED FOR INFORMATION ONLY
COUNTY33	Modoc Road Multimodal Path Gap Closure - INCLUDED FOR INFORMATION ONLY
COUNTY34	Isla Vista Bike and Pedestrian Improvements Project
COUNTY35	Zero Emission Vehicle Infrastructure: County of Santa Barbara - INCLUDED FOR INFORMATION ONLY
COUNTY36	Sheffield Drive to Ortega Hill Pedestrian and Bicycle Connector - INCLUDED FOR INFORMATION ONLY
SANTA BARBARA METROPOLITAN TRANSIT DISTRICT - 5 Project Listings	
MTD1	SBMTD Operating Assistance
MTD17	SBMTD Rebuild/Overhaul Transit Buses - INCLUDED FOR INFORMATION ONLY
MTD18	MTD Facility Improvements - INCLUDED FOR INFORMATION ONLY
MTD19	MTD Contactless Fare Payment System - INCLUDED FOR INFORMATION ONLY
MTD20	Electric Transit Bus Replacement - INCLUDED FOR INFORMATION ONLY
CITY OF SANTA MARIA - 6 Project Listings	
SM55	Highway 101/Highway 135 Interchange
SM58	SMRT Annual Operating Expenses for All Services
SM61	SMRT Real Estate Acquisition for Remote Bus Yard - INCLUDED FOR INFORMATION ONLY

SM62	Active Santa Maria Safe Routes to School Corridor Improvements
SM64	Bus Procurement - 5307 funds
SM65	Bus Procurement - 5339 funds
SANTA MARIA ORGANIZATION OF TRANSPORTATION HELPERS - 1 Project Listing	
SMOOTH11	SMOOTH Bus Purchase- INCLUDED FOR INFORMATION ONLY
CITY OF SOLVANG - 5 Project Listing	
SOLVANG02	Transit Operating Assistance
SOLVANG03	Rolling Stock - INCLUDED FOR INFORMATION ONLY
SOLVANG04	Solvang Bus Stop Bench Replacement - INCLUDED FOR INFORMATION ONLY
SOLVANG05	Vehicle Replacement - INCLUDED FOR INFORMATION ONLY
SOLVANG41	FTA 5311f - SYVT Intercity transit operations from Santa Maria to Santa Ynez Valley ONLY
GROUPED PROJECT LISTINGS AND VARIOUS - 2 Project Listings	
LOCALHSIP	<i>Grouped Projects for Safety Improvements - HSIP - 2 projects programmed</i>
CT14	<i>Grouped Projects for Highway Bridge Program - 16 projects currently programmed</i>

SBCAG 2025 FTIP Project Listings

8 Projects Completed

PROJECT ID	PROJECT TITLE
GOLETA19	Hollister Avenue Class I Bike Path
GOLETA21	Old Town Sidewalk Infill
SBCAG27	Santa Claus Lane Bike Path
SBCAG31	North Padaro Lane Coastal Access Improvements
SM025	Bus Replacement and Expansion - SMAT
SM53	Replacement buses - SMAT
SM60	Capital Purchase Seven Low Floor BEB Replacement Buses
SMOOTH09	SMOOTH Rolling Stock

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO: EA: 7101 05-0N700	CTIPS ID: 208-0000-0273	TITLE (DESCRIPTION): Hwy 101 HOV lane/6 Lane Widening Carp to Sycamore (Widen Hwy 101 from 4 to 6 lanes (HOV) from Carpinteria Creek (Carpinteria) to Sycamore Creek (Santa Barbara).RTP ID: CT-MA-2. Estimated Total Project Cost = \$24,035,000. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:		MPO ID.: CT20		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE: 101	PM: 9.100 / 12.300		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0		2,050	21,985

* RIP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE	10,535								10,535
	RW	2,050								2,050
* Fund Type: STIP Advance Construction	CON									
* Funding Agency:	Total:	12,585								12,585

* IIP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE	2,000								2,000
	RW									
* Fund Type: STIP Advance Construction	CON									
* Funding Agency:	Total:	2,000								2,000

* RIP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE	9,450								9,450
	RW									
* Fund Type: State Cash	CON									
* Funding Agency:	Total:	9,450								9,450

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	21,985								21,985
	RW	2,050								2,050
	CON									
	Total:	24,035								24,035

Comments:

***** Version 1 - 05/30/24 *****

Project data transferred from 2022 FTIP.

***** Version 1 - 07/12/22 *****

Project data transferred from 2020 FTIP.

***** Version 1 - 09/09/20 *****

Project data transferred from 2018 FTIP.

Carry over from 16-17 ** Carry over from 2017 FTIP as amendment 1 to 2019 FTIP.

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO: EA: 7101B 0N70B	CTIPS ID: 208-0000-0423	TITLE (DESCRIPTION): South Coast 101 HOV Lanes - Montecito to Santa Barbara (South Coast 101 HOV Lanes - Montecito to Santa Barbara (Segments 4D-4E) (In and near Montecito and Santa Barbara, from Sheffield Drive to Sycamore Creek. Construct HOV lanes.) RTP ID: CT-MA-2. Estimated Total Project Cost = \$80,231,000. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:		MPO ID: CT110		
COUNTY: Santa Barbara County	ROUTE:	PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: David Emerson
PHONE: (805) 748-1315
EMAIL: david.emerson@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	46,550	13,979	19,702

* RIP -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE			3,149								3,149
	RW											
* Fund Type: STIP Advance Construction	CON											
* Funding Agency:	Total:			3,149								3,149

* RIP -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE			2,700								2,700
	RW											
* Fund Type: STIP Advance Construction	CON											
* Funding Agency:	Total:			2,700								2,700

* Local Funds -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE			13,253								13,253
	RW			10,230								10,230
* Fund Type: Local Measure	CON			46,550								46,550
* Funding Agency:	Total:			70,033								70,033

* IIP -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE			600								600
	RW											
* Fund Type: STIP Advance Construction	CON											
* Funding Agency:	Total:			600								600

* Other State -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE											
	RW			3,749								3,749
* Fund Type: State Local Partnership	CON											
* Funding Agency:	Total:			3,749								3,749

Project Total:				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			19,702								19,702
	RW			13,979								13,979
	CON			46,550								46,550
	Total:			80,231								80,231

Comments:
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 3 - 05/09/2022 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 1 - 02/27/2019 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO: 7101C	EA: 0N701	CTIPS ID: 208-0000-0407	TITLE (DESCRIPTION): South Coast 101 HOV Carpinteria (Segment 4A) (In Santa Barbara County, in Carpinteria from 0.2 miles south of Bailard Avenue to 0.5 miles south of S. Padaro Lane. Construct HOV lanes. This is a grandchild of parent project 05-0N700 (PPNO 7101) and child of parent 05-0N70A (PPNO 7101A). RTP ID: CT-MA-2. Estimated Total Project Cost = \$77,145,000. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: CT123		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE: 101		PM: 1.400 / 4.800		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	59,120	6,660	11,365

* RIP -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 7			PE									
			RW									
* Fund Type: STIP Advance Construction			CON	3,620								3,620
* Funding Agency:			Total:	3,620								3,620

* RIP -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 7			PE									
			RW	5,240								5,240
* Fund Type: STIP Advance Construction			CON									
* Funding Agency:			Total:	5,240								5,240

* RIP Prior -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 7			PE	8,870								8,870
			RW	1,420								1,420
* Fund Type: STIP Advance Construction			CON									
* Funding Agency:			Total:	10,290								10,290

* IIP -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 7			PE	2,495								2,495
			RW									
* Fund Type: National Hwy System			CON									
* Funding Agency:			Total:	2,495								2,495

* State SB1 TCEP -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 7			PE									
			RW									
* Fund Type: Road Repair and Accountability Act of 2017			CON	51,000								51,000
* Funding Agency:			Total:	51,000								51,000

* Local Funds -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 7			PE									
			RW									
* Fund Type: Local Measure			CON	600								600
* Funding Agency:			Total:	600								600

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

* RSTP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: STP Local	CON	3,900								3,900
* Funding Agency:	Total:	3,900								3,900

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	11,365								11,365
	RW	6,660								6,660
	CON	59,120								59,120
	Total:	77,145								77,145

Comments:

***** Version 1 - 05/30/24 *****

Project data transferred from 2022 FTIP.

***** Version 1 - 07/12/22 *****

Project data transferred from 2020 FTIP.

***** Version 1 - 08/14/20 *****

Project data transferred from 2018 FTIP.

***** Version 5 - 03/20/2020 *****

***** Version 4 - 01/29/2020 *****

***** Version 3 - 07/11/2019 *****

Carry over from 16-15 ** Carrying over project into 2019 FTIP.

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO: EA: 0N702	CTIPS ID: 208-0000-0408	TITLE (DESCRIPTION): South Coast 101 HOV - Padaro (Segment 4B) (In Santa Barbara County, near Carpinteria and Summerland, from 0.9 miles south of Padaro Lane Undercrossing to 0.6 miles north of Padaro Lane Overcrossing. Construct HOV lanes. This is a grandchild of parent project 05-0N700 (PPNO 7101) and child of parent 05-0N70A (PPNO 7101A). RTP ID: CT-MA-2. Estimated Total Project Cost = \$119,080,000. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:	MPO ID.: CT125	PM: 0.000 / 0.000		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE: 101			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	95,120	11,210	12,750

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 6	PE									
* Fund Type: Measure A	RW	5,877								5,877
* Funding Agency:	CON	27,600								27,600
	Total:	33,477								33,477

* RIP Prior -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 6	PE	2,250								2,250
* Fund Type: State Cash	RW									
* Funding Agency:	CON									
	Total:	2,250								2,250

* RIP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 6	PE									
* Fund Type: STIP Advance Construction	RW	3,613								3,613
* Funding Agency:	CON	4,210								4,210
	Total:	7,823								7,823

* State SB1 SCCP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 6	PE									
* Fund Type: Road Repair and Accountability Act of 2017	RW									
* Funding Agency:	CON	63,310								63,310
	Total:	63,310								63,310

* IIP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 6	PE	3,475								3,475
* Fund Type: National Hwy System	RW									
* Funding Agency:	CON									
	Total:	3,475								3,475

* RIP Prior -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 6	PE	7,025								7,025
* Fund Type: STIP Advance Construction	RW	1,720								1,720
* Funding Agency:	CON									
	Total:	8,745								8,745

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

Project Total:	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	12,750								12,750
RW	11,210								11,210
CON	95,120								95,120
Total:	119,080								119,080

Comments:

***** Version 1 - 05/30/24 *****

Project data transferred from 2022 FTIP.

***** Version 1 - 07/12/22 *****

Project data transferred from 2020 FTIP.

***** Version 4 - 06/10/2021 *****

***** Version 1 - 09/09/20 *****

Project data transferred from 2018 FTIP.

Carry over from 16-15 ** Carrying over project into 2019 FTIP.

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO: EA: 0N703	CTIPS ID: 208-0000-0409	TITLE (DESCRIPTION): South Coast 101 HOV - Summerland (Segment 4C) (In Santa Barbara County, in and near Summerland from 0.2 miles north of padaro lane Overcrossing to San Ysidro Creek Bridge. Construct HOV lanes. This is a grandchild of parent project 05-0N700 (PPNO7101) and a child of project 05-0N70A (PPNO7101A). RTP ID: CT-MA-2. Estimated Total Project Cost = \$98,888,000. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:		MPO ID: CT126		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE: 101	PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	85,468	4,090	9,330

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 7	PE	5,910								5,910
	RW	4,090								4,090
* Fund Type: Measure A	CON	34,929								34,929
* Funding Agency:	Total:	44,929								44,929

* State SB1 SCCP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 7	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	44,040								44,040
* Funding Agency:	Total:	44,040								44,040

* RIP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 7	PE	1,040								1,040
	RW									
* Fund Type: National Hwy System	CON									
* Funding Agency:	Total:	1,040								1,040

* RIP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 7	PE	1,950								1,950
	RW									
* Fund Type: State Cash	CON									
* Funding Agency:	Total:	1,950								1,950

* IIP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 7	PE	430								430
	RW									
* Fund Type: National Hwy System	CON									
* Funding Agency:	Total:	430								430

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON	3,099								3,099
* Funding Agency:	Total:	3,099								3,099

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

* RIP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: STIP Advance Construction	CON	3,400								3,400
* Funding Agency:	Total:	3,400								3,400

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	9,330								9,330
	RW	4,090								4,090
	CON	85,468								85,468
	Total:	98,888								98,888

Comments:

***** Version 1 - 05/30/24 *****

Project data transferred from 2022 FTIP.

***** Version 1 - 07/12/22 *****

Project data transferred from 2020 FTIP.

***** Version 1 - 08/14/20 *****

Project data transferred from 2018 FTIP.

***** Version 5 - 06/19/2020 *****

***** Version 4 - 04/24/2020 *****

***** Version 3 - 01/29/2020 *****

Carry over from 16-15 ** Carrying over project into 2019 FTIP.

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO: EA: 7101W 0N743	CTIPS ID: 208-0000-0443	TITLE (DESCRIPTION): Santa Barbara U.S. 101 Multi-modal Corridor Project - Segment 4D North (In Santa Barbara County on Route 101, 0.1 miles south of the San Ysidro Avenue Overcrossing to 0.1 miles north of the Olive Mill Overcrossing. Construct HOV Lanes. (Local contribution for PA&ED, PS&E, RW Capital and R/W Sup as part of STIP project EA 0N70B). Estimated total project cost=\$23,627,000 The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:		MPO ID.: CT127		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:	PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joseph Arnold

PHONE: (805) 441-3760

EMAIL: joseph.arnold@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	23,627		

* Other Fed -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 7	PE											
	RW											
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON			2,046								2,046
* Funding Agency:	Total:			2,046								2,046

* RIP -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 7	PE											
	RW											
* Fund Type: COVID Relief Funds - STIP	CON			2,544								2,544
* Funding Agency:	Total:			2,544								2,544

* Local Funds -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 7	PE											
	RW											
* Fund Type: Local Measure	CON			2,171								2,171
* Funding Agency:	Total:			2,171								2,171

* RIP -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 7	PE											
	RW											
* Fund Type: STIP Advance Construction	CON			6,835								6,835
* Funding Agency: Santa Barbara County Association of Governments	Total:			6,835								6,835

* RIP -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 7	PE											
	RW											
* Fund Type: STIP Advance Construction	CON			2,665								2,665
* Funding Agency:	Total:			2,665								2,665

* Federal Disc. -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 7	PE											
	RW											
* Fund Type: Community Project Funding/Congressionally Directed	CON			7,000								7,000
* Funding Agency:	Total:			7,000								7,000

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON	366								366
* Funding Agency:	Total:	366								366

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	23,627								23,627
	Total:	23,627								23,627

Comments:
 ***** Version 1 - 05/30/24 *****
 Project data transfered from 2022 FTIP.
 ***** Version 7 - 05/22/2023 *****
 ***** Version 6 - 04/07/2023 *****
 ***** Version 2 - 02/08/2023 *****
 ***** Version 1 - 07/12/22 *****
 Project data transfered from 2020 FTIP.
 ***** Version 3 - 05/09/2022 *****
 ***** Version 2 - 11/10/2021 *****
 ***** Version 1 - 08/23/2021 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0439	TITLE (DESCRIPTION): Los Alamos Connected Community Project (On SR 135 from Main st. east of US 101/SR 135 junction to Den St. and along Centennial St. in the unincorporated rural community of Los Alamos, Santa Barbara County, CA. Construct pedestrian and bicycle infrastructure for 0.9 miles of SR 135 to connect residential areas to downtown community corridor and Olga Reed elementary school in Los Alamos. Estimated Total Project Cost = \$8,525,000. RTP ID: SBC-PL-12)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT128		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Mike Lew

PHONE: (805) 835-6341

EMAIL: mike.lew@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	5,859	912	1,754

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: County Funds	CON				450					450
* Funding Agency:	Total:				450					450

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other Fed -										
* Fund Source 2 of 2	PE	710		1,044						1,754
	RW			912						912
* Fund Type: Active Transportation Program (ATP)	CON				5,409					5,409
* Funding Agency:	Total:	710		1,956	5,409					8,075

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	710		1,044						1,754
	RW			912						912
	CON				5,859					5,859
	Total:	710		1,956	5,859					8,525

Comments:
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 2 - 02/16/2023 *****
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 1 - 06/16/2021 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO: EA: 7101F 0N704	CTIPS ID: 208-0000-0472	TITLE (DESCRIPTION): Santa Barbara U.S. 101 Multimodal Corridor Project - Segment 4D South - Three Creeks (In Santa Barbara County on Route 101, at Montecito from 0.2 mile north of Sheffield drive undercrossing to 0.1 mile north of San Ysidro Road overcrossing. Construct HOV lanes. This is a CMGC project. (Local contribution for PA&ED, PS&E, RW Capital and R/W Sup as part of STIP project EA 0N70B. This project also has SHOPP funds that are programmed on 1C824) Total Project cost=\$76,955,000. RTP ID: CT-5. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 0518000110		MPO ID.: CT129		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:	PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joseph Arnold

PHONE: (805) 441-3760

EMAIL: joseph.arnold@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	07/15/2024	JMATA	Adoption - Carry Over	0	76,955		

* State SB1 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	51,955								51,955
* Funding Agency:	Total:	51,955								51,955

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Local Measure	CON	25,000								25,000
* Funding Agency:	Total:	25,000								25,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	76,955								76,955
	Total:	76,955								76,955

Comments:
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 09/25/2023 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO: 7101G	EA: 0N705	CTIPS ID: 208-0000-0473	TITLE (DESCRIPTION): Santa Barbara U.S. 101 Multimodal Corridor Project - 4E South -City of Santa Barbara (In Santa Barbara County on Route 101 in and near Santa Barbara from 0.1 mile south of Olive Mill Road overcrossing to 0.3 mile south of Cabrillo Boulevard undercrossing. Construct HOV lanes. This is a CMGC project (Local contribution for PA&ED, PS&E, RW Capital and R/W Sup as part of STIP project EA 0N70B). Total Project Cost = \$96,028,000. RTP ID: CT-5. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID: CT130		
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: David Emerson

PHONE: (805) 748-1315

EMAIL: david.emerson@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	07/15/2024	JMATA	Adoption - Carry Over	0	72,431	8,748	14,849

* State SB1 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
* Fund Type: Road Repair and Accountability Act of 2017	RW									
	CON	51,427								51,427
* Funding Agency:	Total:	51,427								51,427

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE	14,849								14,849
* Fund Type: Local Measure	RW	4,999								4,999
	CON	3,420								3,420
* Funding Agency:	Total:	23,268								23,268

* RSTP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
* Fund Type: STP Local	RW									
	CON	15,000								15,000
* Funding Agency:	Total:	15,000								15,000

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
* Fund Type: State Local Partnership	RW	3,749								3,749
	CON	2,584								2,584
* Funding Agency:	Total:	6,333								6,333

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	14,849								14,849
	RW	8,748								8,748
	CON	72,431								72,431
	Total:	96,028								96,028

Comments:
***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 09/26/2023 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO: EA: 3072 1P130	CTIPS ID: 208-0000-0476	TITLE (DESCRIPTION): SHOPP project Sustainability and Miscellaneous (Near Santa Barbara, from Dos Pueblos Creek Undercrossing to Route 1. Rehabilitate pavement, replace sign panels, upgrade guardrail, and improve wildlife crossing. Includes federal Wildlife Crossings Pilot Program (WCPP) Grant amount of \$8,000,000. Total project cost = \$66,026,000 RTP pg. 6-4)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 0521000172		MPO ID.: CT131		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE: 101	PM: 30.100 / R48.800		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ben Jensen

PHONE: (805) 788-8978

EMAIL: ben.jensen@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	07/18/2024	JMATA	Adoption - Carry Over	0	58,748	293	6,985

* SHOPP - Sustainability and Miscellaneous -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE		2,646	4,339						6,985
	RW			293						293
* Fund Type:	CON					58,748				58,748
* Funding Agency:	Total:		2,646	4,632		58,748				66,026

Comments:

***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 03/27/2024 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO: EA: 7101H 0N706	CTIPS ID: 208-0000-0477	TITLE (DESCRIPTION): Santa Barbara U.S. 101 Multimodal Corridor Project - 4E North (IN SANTA BARBARA COUNTY IN SANTA BARBARA ON ROUTE 101, FROM 0.4 MILE NORTH OF OLIVE MILL ROAD OVERCROSSING TO SYCAMORE CREEK BRIDGE. CONSTRUCT HOV LANES. THIS IS A CMGC PROJECT. (PA&ED, PS&E, R/W Capital, and R/W Support are being performed as part of STIP project EA 05-0N70B (PPNO 7101B). Total Project cost=\$40,438,000. RTP ID: CT-5.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 0524000077		MPO ID.: CT132		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE: 101	PM: 10.900 / 12.300		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: David Emerson

PHONE: (805) 748-1315

EMAIL: david.emerson@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	40,438		

* RIP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: STIP Advance Construction	CON			14,238						14,238
* Funding Agency:	Total:			14,238						14,238

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Santa Barbara Co Sales Tax	CON			26,200						26,200
* Funding Agency:	Total:			26,200						26,200

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON			40,438						40,438
	Total:			40,438						40,438

Comments:
***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 04/19/2024 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0279	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Mandates (Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-7 . Estimated Total Project Cost =\$16,645,000.)	MPO Aprv:
CT PROJECT ID:		MPO ID.: CT24	State Aprv:		
COUNTY: Santa Barbara County	ROUTE:	PM: 0.000 / 0.000	Federal Aprv:		
			EPA TABLE II or III EXEMPT CATEGORY Null		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/18/2024	JMATA	Adoption - Carry Over	0	16,645		

* SHOPP - Mandates -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	8,106	8,539							16,645
* Funding Agency:	Total:	8,106	8,539							16,645

Comments:

***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 07/12/22 *****
Project data transferred from 2020 FTIP.
***** Version 20 - 08/23/2021 *****
***** Version 1 - 08/14/20 *****
Project data transferred from 2018 FTIP.
***** Version 18 - 05/26/2020 *****
Other ** Lump sum

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0336	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or rehabilitation - SHOPP Minor Program (Railroad highway crossing, safety improvements, shoulder improvements, traffic control devices and operating assistance, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, pavement resurfacing and/or rehabilitation, emergency relief (23 U.S.C. 125), widening narrow pavements or reconstruction bridges (no additional travel lanes.) Projects are consistent with the applicable classifications under 23 CFR 771.117(c)and (d). RTP ID: CT-40. Estimated Total Project Cost =\$4,320,000.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:		MPO ID.: CT45			
COUNTY: Santa Barbara County	ROUTE:	PM: 0.000 / 0.000			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/18/2024	JMATA	Adoption - Carry Over	0	4,320		

		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* CT Minor Pgm. -										
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON		910	2,010	1,400					4,320
* Funding Agency:	Total:		910	2,010	1,400					4,320

Comments:

***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 07/12/22 *****
Project data transferred from 2020 FTIP.
***** Version 15 - 02/21/2022 *****
***** Version 1 - 08/14/20 *****
Project data transferred from 2018 FTIP.
***** Version 13 - 10/11/2019 *****
***** Version 12 - 06/25/2019 *****
Other ** Lump sum

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0152	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction (Bridge rehabilitation, reconstruction or replacement or the construction of grade separation to replace existing at-grade railroad crossings. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-1. Estimated Total Project Cost = \$105,404,000.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SHOPP1		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/18/2024	JMATA	Adoption - Carry Over	0	105,404		

* SHOPP - Bridge Preservation -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	66,924	1,210	6,284	5,185	25,801				105,404
	Total:	66,924	1,210	6,284	5,185	25,801				105,404

Comments:

***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 29 - 10/30/2023 *****
***** Version 28 - 06/26/2023 *****
***** Version 1 - 07/12/22 *****
Project data transferred from 2020 FTIP.
***** Version 26 - 06/30/2022 *****
***** Version 25 - 05/09/2022 *****
***** Version 24 - 08/23/2021 *****
***** Version 1 - 08/14/20 *****
Project data transferred from 2018 FTIP.
***** Version 22 - 07/23/2020 *****
***** Version 21 - 05/27/2020 *****
Other ** Lump sum

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0153	TITLE (DESCRIPTION): Grouped Projects for Collision Reduction - SHOPP (Highway safety or traffic operations improvement projects including the installation of ramp metering control devices and lighting. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-2. Estimated Total Project Cost =\$35,339,000.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SHOPP2		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/18/2024	JMATA	Adoption - Carry Over	0	35,339		

* SHOPP - Collision Reduction -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	7,277	22,929		5,000	133				35,339
	Total:	7,277	22,929		5,000	133				35,339

Comments:

***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 46 - 08/25/2023 *****
 ***** Version 45 - 05/23/2023 *****
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 43 - 05/06/2022 *****
 ***** Version 42 - 06/10/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 40 - 05/27/2020 *****
 ***** Version 39 - 02/27/2019 *****
 Other ** Lump sum

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0155	TITLE (DESCRIPTION): Grouped Projects for Roadway Preservation - SHOPP (Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing). Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-3 . Estimated Total Project Cost =\$268,720,000.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.: SHOPP3		
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/18/2024	JMATA	Adoption - Carry Over	0	268,720		

* SHOPP - Roadway Preservation -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	32,493	85,683	98,002	29,579	22,963				268,720
	Total:	32,493	85,683	98,002	29,579	22,963				268,720

Comments:

***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 41 - 04/30/2024 *****
 ***** Version 40 - 04/04/2024 *****
 ***** Version 39 - 08/25/2023 *****
 ***** Version 38 - 06/26/2023 *****
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 36 - 06/30/2022 *****
 ***** Version 35 - 05/09/2022 *****
 ***** Version 34 - 08/23/2021 *****
 ***** Version 33 - 06/10/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 31 - 07/23/2020 *****
 ***** Version 30 - 05/27/2020 *****
 ***** Version 29 - 04/22/2020 *****
 ***** Version 28 - 11/06/2019 *****
 Other ** Lump sum

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0255	TITLE (DESCRIPTION): Grouped Projects for Mobility - SHOPP Program (Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID:SHOPP-PL-5. Estimated Total Project Cost = \$1,300,000.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.: SHOPP6		
COUNTY: Santa Barbara County	ROUTE:	PM:	0.000 / 0.000		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	07/18/2024	JMATA	Adoption - Carry Over	0	1		

* SHOPP - Mobility -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		1							1
* Funding Agency:	Total:		1							1

Comments:

***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 12 - 08/25/2023 *****
***** Version 1 - 07/12/22 *****
Project data transferred from 2020 FTIP.
***** Version 10 - 08/23/2021 *****
***** Version 1 - 08/14/20 *****
Project data transferred from 2018 FTIP.
***** Version 8 - 05/26/2020 *****
Other ** Lump sum

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0454	TITLE (DESCRIPTION): Five Minivan Purchase (Purchase of five minivans. Estimated Total project cost = \$280,000. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: DEV01		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Devereux Advanced Behavioral Health
California
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	280		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	224								224
* Funding Agency:	Total:	224								224

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON	56								56
* Funding Agency:	Total:	56								56

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	280								280
	Total:	280								280

Comments:
***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 07/22/2022 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0376	TITLE (DESCRIPTION): Operating Assistance (Operating assistance for Easy Lift Transportation with a toll credit amount of \$80,500 in FY 23/24. RTP ID: EL-2. Estimated Total Project Cost = \$403,000. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: EZLIFT08		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Easy Lift
PROJECT MANAGER: Ernesto Paredes

PHONE: (805) 681-1410

EMAIL: ernesto@easylift.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	323		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
* Funding Agency:	CON	323								323
	Total:	323								323

Comments:

***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 7 - 03/26/2024 *****
***** Version 1 - 07/12/22 *****
Project data transferred from 2020 FTIP.
***** Version 1 - 08/14/20 *****
Project data transferred from 2018 FTIP.
***** Version 4 - 04/20/2020 *****
Carry over from 16-00 ** Included in the 2019 FTIP for information only

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0451	TITLE (DESCRIPTION): Easy Lift Five Minivan Purchase (Purchase of five minivans. Estimated total project cost = \$280,000 The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: EZLIFT11		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Easy Lift
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	280		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	224								224
* Funding Agency:	Total:	224								224

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON	56								56
* Funding Agency:	Total:	56								56

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	280								280
	Total:	280								280

Comments:
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 07/22/2022 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0475	TITLE (DESCRIPTION): Easy Lift 3 minivan purchase (Purchase of three Class D minivans. Toll credit amount of \$53,400 in FY 23/24. RTP ID: EL-PL-2 Total project cost= \$267,000 The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: EZLIFT12		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Easy Lift
PROJECT MANAGER: Ernesto Paredes

PHONE: (805) 681-1410

EMAIL: ernesto@easylift.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	214		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
* Funding Agency:	CON	214								214
	Total:	214								214

Comments:

***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 03/26/2024 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO: 4611	EA: 4611U	CTIPS ID: 108-0000-0035	TITLE (DESCRIPTION): Ekwill Street and Fowler Road Extensions (Fowler Road & Ekwill Street Extension. In Goleta, from 1.1 mile north of San Jose Creek Bridge to Hollister Avenue. Construct roundabouts at Hollister Avenue ramps. Extend Fowler Road from Kellogg Avenue to Technology Drive. Extend Ekwill Street from Kellogg Avenue to Fairview Avenue. RTP ID: Go 1. Estimated Total Project Cost = \$22,312,000.	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: GOLETA08		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE: 217		PM: 2.100 / 2.500	The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	

IMPLEMENTING AGENCY: Goleta, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	14,407	4,003	3,902

* RIP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 4	PE	980								980
* Fund Type: STIP Advance Construction	RW	3,008								3,008
* Funding Agency:	CON									
	Total:	3,988								3,988

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 4	PE	900								900
* Fund Type: Local Transportation Funds	RW	995								995
* Funding Agency:	CON	3,035								3,035
	Total:	4,930								4,930

* RIP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 4	PE	2,022								2,022
* Fund Type: State Cash	RW									
* Funding Agency:	CON									
	Total:	2,022								2,022

* RIP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
* Fund Type: STIP Advance Construction	RW									
* Funding Agency:	CON	11,372								11,372
	Total:	11,372								11,372

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	3,902								3,902
	RW	4,003								4,003
	CON	14,407								14,407
	Total:	22,312								22,312

Comments:
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 PMs added and clarification of the project description.
 ***** Version 2 - 12/21/2022 *****
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 1 - 09/09/20 *****
 Project data transferred from 2018 FTIP.
 Carry over from 16-00 ** 2019 FTIP adoption

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0374	TITLE (DESCRIPTION): Old Town Goleta: Hollister Avenue Complete Streets Corridor Plan (A planning project that will provide a comprehensive, implementation-oriented strategy for creating pedestrian enhancements along the 0.8 miles stretch of Hollister Avenue from Fairview Ave to SR 217. RTP ID: Go-16. Estimated Total Project Cost = \$295,000. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: GOLETA20		State Aprv:
COUNTY: Santa Barbara County	ROUTE:	PM: 0.000 / 0.000			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Goleta, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0			295

* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	236								236
* Fund Source 1 of 2	RW									
* Fund Type: 2013 TIGER Grants	CON									
* Funding Agency:	Total:	236								236

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	59								59
* Fund Source 2 of 2	RW									
* Fund Type: City Funds	CON									
* Funding Agency:	Total:	59								59

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	295								295
	RW									
	CON									
	Total:	295								295

Comments:

***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 07/12/22 *****
Project data transferred from 2020 FTIP.
***** Version 1 - 09/09/20 *****
Project data transferred from 2018 FTIP.
Carry over from 16-00 ** Included in the 2019 FTIP for information only.

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO: 2995	EA: 208-0000-0422	CTIPS ID: 208-0000-0422	TITLE (DESCRIPTION): San Jose Creek Multipurpose Path (Design & construct a 1.4-mile multipurpose path, bike/ped bridge, undercrossings, and tunnel, and striping along San Jose Creek for bicyclists/pedestrians of all ages and abilities. The Project begins north of Calle Real extending south along San Jose Creek to Armitos Ave. Path continues south along Kellogg Avenue from Ekwill St. along SR 217 to the Coast Route/Goleta Beach. RTP ID: Go-24. Estimated Total Project Cost = \$20,179,000. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GOLETA23		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Goleta, City of
PROJECT MANAGER: Teresa Lopes

PHONE: (805) 961-7563

EMAIL: tlopes@cityofgoleta.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	15,910	869	3,400

* State SB1 ATP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE	1,800								1,800
	RW	869								869
* Fund Type: Active Transportation Program - SB1	CON									
* Funding Agency:	Total:	2,669								2,669

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE	1,600								1,600
	RW									
* Fund Type: City Funds	CON	620								620
* Funding Agency:	Total:	2,220								2,220

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Active Transportation Program (ATP)	CON	15,290								15,290
* Funding Agency:	Total:	15,290								15,290

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	3,400								3,400
	RW	869								869
	CON	15,910								15,910
	Total:	20,179								20,179

Comments:
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 2 - 11/22/2019 *****
 ***** Version 1 - 02/27/2019 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0067	TITLE (DESCRIPTION): Guadalupe - Transit Operating Assistance (Guadalupe - Transit operating assistance for non-urbanized areas. This is an ongoing transit project. RTP ID: Gu-3. Estimated Total Project Cost = \$3,819,417.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GUAD4		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Guadalupe, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/11/2024	JMATA	Adoption - Carry Over	0	3,819		

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: TDA	CON	1,974	90	81						2,144
* Funding Agency:	Total:	1,974	90	81						2,144

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	1,130	111	100						1,341
* Funding Agency:	Total:	1,130	111	100						1,341

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Economic Stimulus 2 - FTA 5311	CON	334								334
* Funding Agency: Guadalupe, City of	Total:	334								334

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	3,438	200	181						3,819
	Total:	3,438	200	181						3,819

Comments:

***** Version 1 - 07/11/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 24 - 05/21/2024 *****
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 22 - 03/23/2022 *****
 ***** Version 21 - 04/20/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 19 - 01/15/2020 *****
 Carry over from 16-15 ** Carrying over project into 2020 FTIP.

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0406	TITLE (DESCRIPTION): Guadalupe Street (Hwy 1) Pedestrian Improvements (Pedestrian improvements on Guadalupe St., including sidewalk construction, curb ramps, crosswalk re-striping, and traffic calming. Estimated Total Project Cost = \$458,000. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GUAD13		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Guadalupe, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	450		8

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Active Transportation Program (ATP)	CON	401								401
* Funding Agency:	Total:	401								401

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE	8								8
	RW									
* Fund Type: City Funds	CON	17								17
* Funding Agency:	Total:	25								25

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Santa Barbara Co Sales Tax	CON	32								32
* Funding Agency:	Total:	32								32

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	8								8
	RW									
	CON	450								450
	Total:	458								458

Comments:

***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 07/12/22 *****
Project data transferred from 2020 FTIP.
***** Version 1 - 09/09/20 *****
Project data transferred from 2018 FTIP.
Carry over from 16-11 ** Carry over from 2017 FTIP.

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0458	TITLE (DESCRIPTION): Electric Bus purchase (Purchase Replacement Standard 35-39 Ft Electric Bus (5339a). Total project cost = \$975,000 RTP ID: Gu-PL-4 The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GUAD14		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Guadalupe, City of
PROJECT MANAGER: Fil Simas

PHONE:

EMAIL: smoothincfs@hotmail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	975		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	829								829
* Funding Agency:	Total:	829								829

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON	146								146
* Funding Agency:	Total:	146								146

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	975								975
	Total:	975								975

Comments:
***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 08/04/2022 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0459	TITLE (DESCRIPTION): Support Equip/Facilities-Equipment (5339a) Charging Equipment (Purchase of charging equipment and installation costs for the equipment in the City of Guadalupe at the citys corporation yard, in support of the citys electric fleet.	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GUAD15		
COUNTY: Santa Barbara County	ROUTE:		PM:	Total project cost = \$250,000 RTP ID: SM-17 The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Guadalupe, City of
PROJECT MANAGER: Fil Simas

PHONE:

EMAIL: smoothincfs@hotmail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	250		

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* FTA Funds -									
* Fund Source 1 of 2									
	PE								
	RW								
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	213							213
* Funding Agency:	Total:	213							213

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -									
* Fund Source 2 of 2									
	PE								
	RW								
* Fund Type: TDA	CON	38							38
* Funding Agency:	Total:	38							38

Project Total:	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE								
	RW								
	CON	250							250
	Total:	250							250

Comments:
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 08/04/2022 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0052	TITLE (DESCRIPTION): Operating Assistance - COLT (City of Lompoc Transit - Operating assistance from Section 5307 & other funds. RTP ID: COLT-1. Estimated Total Project Cost =\$34,950,659)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: LOMPOC9		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Lompoc, City of
PROJECT MANAGER: Richard Fernbaugh

PHONE: (805) 875-8268

EMAIL: R_Fernbaugh@ci.lompoc.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/11/2024	JMATA	Adoption - Carry Over	0	34,951		

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: TDA	CON	14,444	1,030	1,030	1,030					17,533
* Funding Agency:	Total:	14,444	1,030	1,030	1,030					17,533

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	12,126	1,764	1,764	1,764					17,418
* Funding Agency:	Total:	12,126	1,764	1,764	1,764					17,418

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	26,570	2,794	2,794	2,794					34,951
	Total:	26,570	2,794	2,794	2,794					34,951

Comments:

***** Version 1 - 07/11/24 *****
Project data transferred from 2022 FTIP.
***** Version 18 - 05/28/2024 *****
***** Version 1 - 07/12/22 *****
Project data transferred from 2020 FTIP.
***** Version 16 - 06/17/2021 *****
***** Version 1 - 09/09/20 *****
Project data transferred from 2018 FTIP.
Carry over from 16-14 ** 2019 FTIP adoption

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0368	TITLE (DESCRIPTION): Operations and Maintenance Center (Purchase and construction of a new maintenance and operations center for City Of Lompoc Transit (COLT). RTP ID: COLT-PL-402. Estimated Total Project Cost = \$6,326,032. The project does not have any funding in the 2025 FTIP period and will be carried over for information.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: LOMPOC23		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Lompoc, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	6,326		

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: TDA	CON	5,298								5,298
* Funding Agency:	Total:	5,298								5,298

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	139								139
* Funding Agency:	Total:	139								139

* State Bond -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	520								520
* Funding Agency:	Total:	520								520

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: STA Transit Assist	CON	369								369
* Funding Agency:	Total:	369								369

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	6,326								6,326
	Total:	6,326								6,326

Comments:

***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 07/12/22 *****
Project data transferred from 2020 FTIP.
***** Version 1 - 09/09/20 *****
Project data transferred from 2018 FTIP.
Carry over from 16-10 ** Included in the 2019 FTP for information only.

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0465	TITLE (DESCRIPTION): City of Lompoc Walkability, Community Safety and School Investments Project (Construct sidewalk, curb ramps, & lighting. Install 5 ladder style crosswalks with bulb-outs, 2 with RRFBs. Provide education & encouragement program for more safety & convenience. Various locations surrounding & between Lompoc High School (LHS) and Lompoc Valley Middle School (LVMS). Arthur Hapgood, & Clarence Ruth Elementary Schools, LHS, and LVMS. Total cost=\$3,041,000 RTP pages 50-55.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: LOMPOC24		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Lompoc, City of
PROJECT MANAGER: Joshua Leard

PHONE:

EMAIL: j_leard@ci.lompoc.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	2,813	3	225

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE	123								123
	RW									
* Fund Type: Active Transportation Program (ATP)	CON	707	1,965							2,672
* Funding Agency:	Total:	830	1,965							2,795

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE	102								102
	RW	3								3
* Fund Type: City Funds	CON	54	85							139
* Funding Agency:	Total:	159	85							244

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Private Funds	CON	2								2
* Funding Agency:	Total:	2								2

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	225								225
	RW	3								3
	CON	763	2,050							2,813
	Total:	991	2,050							3,041

Comments:
***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 02/16/2023 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0466	TITLE (DESCRIPTION): City of Lompoc Bus Purchase (City of Lompoc Transit (COLT) Purchase (2) 24 feet Class G-1 buses in 2022/23 and (2) 24 feet Class G-1 buses in 2024/25. RTP ID: L-PL-7 Total Project Cost= \$1,181,250)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: LOMPOC25		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Lompoc, City of
PROJECT MANAGER: Richard Fernbaugh

PHONE: (805) 875-8268

EMAIL: r_fernbaugh@ci.lompoc.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	1,181		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	445	500							945
* Funding Agency:	Total:	445	500							945

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON	111	125							236
* Funding Agency:	Total:	111	125							236

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	556	625							1,181
	Total:	556	625							1,181

Comments:

***** Version 1 - 05/30/24 *****

Project data transferred from 2022 FTIP.

***** Version 2 - 06/26/2023 *****

***** Version 1 - 05/23/2023 ***** FTA 5339 fund includes apportionment years from FFY 19/20 thru 2024/25

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0478	TITLE (DESCRIPTION): Transit Fleet Security Updates (City of Lompoc Transit (COLT) plans to install new modern passenger and operator security equipment in to the transit fleet. Objectives are: 1.Implement a remote bus security camera system to monitor the interior and exterior of buses, 2. Enable real-time streaming of video footage to a central monitoring station, 3. Implement motion detection and alerting features to notify authorities of suspicious activities, 4. Provide storage capabilities for recorded footage for future review and investigation, 5. Ensure the system is cost-effective, user-friendly, and scalable for deployment on a fleet of buses. (FTA 5339 fund includes apportionment years from FFY 20/21, 21/22, 22/23) Total project cost=\$230,923)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:		MPO ID.: LOMPOC26			
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Lompoc Transit
PROJECT MANAGER: Wayne E Wilks

PHONE: (805) 875-8288

EMAIL: w_wilks@ci.lompoc.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	07/11/2024	JMATA	Adoption - Carry Over	0	231		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	RW									
	CON		192							192
* Funding Agency:	Total:		192							192

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: TDA	RW									
	CON		38							38
* Funding Agency:	Total:		38							38

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		231							231
	Total:		231							231

Comments:
 ***** Version 1 - 07/11/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 05/30/2024 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0431	TITLE (DESCRIPTION): CPC Operating Assistance (Operating assistance for Community Partners In Caring with a toll credit match. toll credit match of \$218,747 in FY23/24. Estimated Total Project Cost = \$875,107 The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CPC01		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Community Partners in Caring
PROJECT MANAGER: Alejandra Enciso

PHONE: (805) 925-0125

EMAIL: alejandra@partnersincaring.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	875		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	697								697
* Funding Agency:	Total:	697								697

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON	178								178
* Funding Agency:	Total:	178								178

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	875								875
	Total:	875								875

Comments:
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 5 - 03/12/2024 *****
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 1 - 04/22/2020 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0351	TITLE (DESCRIPTION): Cabrillo Underpass Replacement and Multi Modal Improvements (Near Santa Barbara, replace existing railroad bridge and construct roadway improvements for bicyclists and pedestrians. At Cabrillo Boulevard, 0.1 mile south of Highway 101. The project also includes \$900,000 in Highway Safety Improvement Program (HSIP) funding that is reflected in SBCAGs HSIP Back-up list (SBCAG FTIP Project ID: LOCALHSIP). RTP ID: SB-PL-301. Estimated Total Project Cost = \$12,437,000.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SBCITY16		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	5,876	3,235	3,326

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 7	PE									
	RW		490							490
* Fund Type: Santa Barbara Co Sales Tax	CON	100								100
* Funding Agency:	Total:	100	490							590

* RIP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 7	PE	1,477								1,477
	RW									
* Fund Type: STIP Advance Construction	CON			4,189						4,189
* Funding Agency:	Total:	1,477		4,189						5,666

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 7	PE	900								900
	RW									
* Fund Type: Highway Safety Improvement Program	CON									
* Funding Agency:	Total:	900								900

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 7	PE	99								99
	RW									
* Fund Type: City Funds	CON									
* Funding Agency:	Total:	99								99

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 7	PE									
	RW	2,365								2,365
* Fund Type: Carbon Reduction Program (CRP)	CON			1,587						1,587
* Funding Agency:	Total:	2,365		1,587						3,952

* RSTP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 7	PE	850								850
	RW									
* Fund Type: STP Local	CON									
* Funding Agency:	Total:	850								850

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW		380							380
* Fund Type: State Local Partnership	CON									
* Funding Agency:	Total:		380							380

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	3,326								3,326
	RW	2,365	870							3,235
	CON	100		5,776						5,876
	Total:	5,791	870	5,776						12,437

Comments:
 ***** Version 1 - 05/30/24 *****
 Project data transfered from 2022 FTIP.
 ***** Version 10 - 04/19/2024 *****
 ***** Version 1 - 07/12/22 *****
 Project data transfered from 2020 FTIP.
 ***** Version 1 - 09/09/20 *****
 Project data transfered from 2018 FTIP.
 Carry over from 16-00 ** Included in the 2019 FTIP for information only.

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO: 1914	EA: 208-0000-0212	CTIPS ID: 208-0000-0212	TITLE (DESCRIPTION): Planning, Programming and Monitoring (PPM funding for FY 2008/09 through 2028/29. RTP ID: SBCAG-100. Estimated Total Project Cost = \$5,989,000.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:		MPO ID.: SBCAG11			
COUNTY: Santa Barbara County	ROUTE:	PM: 0.000 / 0.000			EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments
PROJECT MANAGER: Sarkes Khachek

PHONE: (209) 402-4445

EMAIL: skhachek@sbcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/15/2024	JMATA	Adoption - Carry Over	0	5,989		

* RIP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: STIP Advance Construction	CON	2,396	332	332	332	332	306			4,030
* Funding Agency:	Total:	2,396	332	332	332	332	306			4,030

* RIP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: State Cash	CON	1,825								1,825
* Funding Agency:	Total:	1,825								1,825

* RIP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: COVID Relief Funds - STIP	CON	134								134
* Funding Agency:	Total:	134								134

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	4,355	332	332	332	332	306			5,989
	Total:	4,355	332	332	332	332	306			5,989

Comments:
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 15 - 04/19/2024 *****
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 13 - 05/09/2022 *****
 ***** Version 12 - 06/10/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 8 - 04/23/2020 *****
 Carry over from 16-00 ** Carry over from 2017 FTIP.

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0375	TITLE (DESCRIPTION): Olive Mill Road & San Ysidro Road Intersection Improvement Projects (Interchange improvements at the Olive Mill Road and San Ysidro Road intersections. RTP ID: SBCAG-501. Estimated Total Project Cost = \$1,079,790. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SBCAG28		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/15/2024	JMATA	Adoption - Carry Over	0			1,080

* Highway Bridge Program - State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE	900								900
	RW									
* Fund Type: High Priority Projects Program	CON									
* Funding Agency:	Total:	900								900

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE	180								180
	RW									
* Fund Type: Local Transportation Funds	CON									
* Funding Agency:	Total:	180								180

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,080								1,080
	RW									
	CON									
	Total:	1,080								1,080

Comments:

***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 07/12/22 *****
Project data transferred from 2020 FTIP.
***** Version 1 - 09/09/20 *****
Project data transferred from 2018 FTIP.
Carry over from 16-04 ** Included in the 2019 FTIP for information only.

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0398	TITLE (DESCRIPTION): Rincon Multi-use Trail (Construct a multi-use trail to eliminate a gap in the California Coastal trail, which forces cyclists and pedestrians to use the shoulder of U.S. 101 or choose an alternate route trespassing across UPRR tracks or traveling 4 miles out of direction. RTP ID: C-PL-304. Estimated Total Project Cost = \$1,452,000. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SBCAG29		State Aprv:
COUNTY: Santa Barbara County	ROUTE:	PM:	0.000 / 0.000		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	07/15/2024	JMATA	Adoption - Carry Over	0		480	972

* Other State -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 7	PE			50								50
* Fund Type: Coastal Conservancy Fund	RW											
* Funding Agency:	CON											
	Total:			50								50

* Other State -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 7	PE			25								25
* Fund Type: Coastal and Estuarine Land Conservation Program	RW											
* Funding Agency:	CON											
	Total:			25								25

* Local Funds -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 7	PE			100								100
* Fund Type: Measure A	RW											
* Funding Agency:	CON											
	Total:			100								100

* Local Funds -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 7	PE			75								75
* Fund Type: City Funds	RW											
* Funding Agency:	CON											
	Total:			75								75

* Other Fed -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 7	PE			322								322
* Fund Type: Active Transportation Program (ATP)	RW			480								480
* Funding Agency:	CON											
	Total:			802								802

* Local Funds -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 7	PE			250								250
* Fund Type: Measure A	RW											
* Funding Agency:	CON											
	Total:			250								250

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE	150								150
* Fund Type: Coastal Conservancy Fund	RW									
	CON									
* Funding Agency:	Total:	150								150

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	972								972
	RW	480								480
	CON									
	Total:	1,452								1,452

Comments:
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 1 - 09/09/20 *****
 Project data transferred from 2018 FTIP.
 Carry over from 16-11 ** 2019 FTIP adoption

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0414	TITLE (DESCRIPTION): Summerland Area Coastal Access Improvements (In the County of Santa Barbara, in and near the community of Summerland, on Via Real, Wallace Avenue and Finney Road on both the inland and coastal side of Highway 101. -Construct 0.4 miles of sidewalk and add coastal access parking along Wallace Avenue - Along Via Real, construction 0.4 miles of sidewalk to complete gap in California Coastal Trail between Greenwell Drive and North Padaro Lane and add a Class I multi purpose path. Estimated Total Project Cost = \$9,820,000. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:		MPO ID.: SBCAG34			
COUNTY: Santa Barbara County	ROUTE:	PM: 0.000 / 0.000			

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	07/15/2024	JMATA	Adoption - Carry Over	0	8,320	520	980

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	340								340
* Fund Source 1 of 5	RW	260								260
* Fund Type: Measure A	CON									
* Funding Agency:	Total:	600								600

* State SB1 SCCP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 5	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	8,320								8,320
* Funding Agency:	Total:	8,320								8,320

* State SB1 LPP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	150								150
* Fund Source 3 of 5	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON									
* Funding Agency:	Total:	150								150

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	150								150
* Fund Source 4 of 5	RW									
* Fund Type: Measure A	CON									
* Funding Agency:	Total:	150								150

* State SB1 LPP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	340								340
* Fund Source 5 of 5	RW	260								260
* Fund Type: Road Repair and Accountability Act of 2017	CON									
* Funding Agency:	Total:	600								600

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	980								980
	RW	520								520
	CON	8,320								8,320
	Total:	9,820								9,820

Comments:
***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 07/12/22 *****

Project data transferred from 2020 FTIP.

***** Version 1 - 09/09/20 *****

Project data transferred from 2018 FTIP.

Carry over from 16-15 ** Carrying over project into 2019 FTIP.

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0455	TITLE (DESCRIPTION): Clean Air Express Bus replacement (Located in Santa Barbara County. This new project is for the Clean Air Express Bus replacement. This project is using CARES Act Federal Transit Administration (FTA) Section 5311 non-urbanized area transit funds. Estimated Total Project Cost = \$242,700. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SBCAG35		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments
PROJECT MANAGER: Aaron Bonfilio

PHONE:

EMAIL: abonfilio@sbcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	243		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: Economic Stimulus 2 - FTA 5311	CON	243								243
* Funding Agency:	Total:	243								243

Comments:
***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 07/22/2022 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0437	TITLE (DESCRIPTION): Clean Air Express Operating Assistance (Located in Santa Barbara County. This new project is for the Clean Air Express Operating Assistance. This project is using Coronavirus Response and Relief Supplemental Appropriation Act of 2021 (CRRSAA) Federal Transit Administration (FTA) Section 5311 non-urbanized area transit funds and CARES Act Federal Transit Administration (FTA) Section 5311 funds. Estimated Total Project Cost = \$577,048 The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SBCAG36		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE: CA		PM:		

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments
PROJECT MANAGER: Scott Spaulding

PHONE: (805) 708-3300

EMAIL: sspaulding@sbcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	577		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: Economic Stimulus 2 - FTA 5311	RW									
	CON	577								577
* Funding Agency: Santa Barbara County Association of Governments	Total:	577								577

Comments:

***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 07/12/22 *****
Project data transferred from 2020 FTIP.
***** Version 1 - 04/20/2021 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0467	TITLE (DESCRIPTION): Contactless Card Readers on VCTC Coastal Express Commuter Buses (This project includes procurement of forty-one (41) contactless card readers and associated system equipment for the Ventura County Transportation Commission (VCTC) commuter bus fleet. VCTC operates the popular Coastal Express commuter line, which since 2001 has been jointly funded by SBCAG and VCTC, with VCTC as the service provider. The Coastal Express line travels between residential communities in Ventura County, such as in the cities of Oxnard and Ventura, to education, leisure, and work sites in Santa Barbara County, including to Santa Barbara, Goleta and UCSB. Bus stops in Ventura County include locations within, or immediately adjacent to, designated Disadvantage Communities. Total Project Cost = \$700,000 RTP ID: SBCAG-6 The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:		MPO ID.: SBCAG37			
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments
PROJECT MANAGER: Aaron Bonfilio

PHONE: (805) 961-8920

EMAIL: abonfilio@sbcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	07/12/2024	JMATA	Adoption - Carry Over	0	700		

* State SB1 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	600								600
* Funding Agency:	Total:	600								600

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	100								100
* Funding Agency:	Total:	100								100

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	700								700
	Total:	700								700

Comments:
***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 09/25/2023 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0400	TITLE (DESCRIPTION): Westside Bike Boulevard Gap Closure (Design and construct a 3.8 mile bike boulevard through Santa Barbaras westside neighborhood to downtown and the east side. Located along Gillespie, San Pascual, Micheltorena, Castillo, Sola, Panchita Place, Victoria, Alta Vista, Anapamu and Nopal Streets. RTP ID: SB-PL-303. Estimated Total Project Cost = \$4,482,000. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SBCITY22		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Santa Barbara, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	4,042	40	400

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE	45								45
	RW									
* Fund Type: City Funds	CON									
* Funding Agency:	Total:	45								45

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE	355								355
	RW	40								40
* Fund Type: Active Transportation Program (ATP)	CON	4,042								4,042
* Funding Agency:	Total:	4,437								4,437

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	400								400
	RW	40								40
	CON	4,042								4,042
	Total:	4,482								4,482

Comments:

***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 07/12/22 *****
Project data transferred from 2020 FTIP.
***** Version 1 - 09/09/20 *****
Project data transferred from 2018 FTIP.
Carry over from 16-02 ** 2019 FTIP adoption

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0401	TITLE (DESCRIPTION): Eastside Green Lanes & Bike Boulevard Gap Closure (Construct new bike lanes along Cota and Ortega Streets; install green lanes on Cota and Haley Streets; bike boulevard on Alisos Street; sidewalk infill; three enhanced school crosswalks. RTP ID: SB-PL-303. Estimated Total Project Cost =\$2,763,000. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SBCITY23		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Santa Barbara, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	2,438	18	307

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE	207								207
* Fund Type: Active Transportation Program (ATP)	RW									
* Funding Agency:	CON									
	Total:	207								207

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE	27								27
* Fund Type: City Funds	RW									
* Funding Agency:	CON									
	Total:	27								27

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE	73								73
* Fund Type: Active Transportation Program (ATP)	RW	18								18
* Funding Agency:	CON	2,438								2,438
	Total:	2,529								2,529

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	307								307
	RW	18								18
	CON	2,438								2,438
	Total:	2,763								2,763

Comments:

***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 07/12/22 *****
Project data transferred from 2020 FTIP.
***** Version 1 - 09/09/20 *****
Project data transferred from 2018 FTIP.
Carry over from 16-11 ** 2019 FTIP adoption

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO: 2989	EA: 208-0000-0418	CTIPS ID: 208-0000-0418	TITLE (DESCRIPTION): Downtown De LaVina Street Safe Crosswalks and Buffered Bike Lanes Drive (Design and construct buffered bike lanes on De La Vina Street, separated bike lanes on Haley Street, and curb extensions at six intersections. On De La Vina Street from Carrillo Street to Haley Street, on Haley Street from De La Vina Street to Chapala Street, and the intersection of De La Vina Street with Victoria Street. RTP ID: SB-3. Estimated Total Project Cost = \$1,494,000. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv:
CT PROJECT ID:		MPO ID.: SBCITY24			State Aprv:
COUNTY: Santa Barbara County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Santa Barbara, City of
PROJECT MANAGER: Derrick Bailey

PHONE: (805) 564-5544

EMAIL: dbailey@santabarbaraCA.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	1,320	1	173

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE	113								113
	RW	1								1
* Fund Type: Active Transportation Program - SHA	CON	1,320								1,320
* Funding Agency:	Total:	1,434								1,434

* State SB1 ATP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE	60								60
	RW									
* Fund Type: Active Transportation Program - SB1	CON									
* Funding Agency:	Total:	60								60

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	173								173
	RW	1								1
	CON	1,320								1,320
	Total:	1,494								1,494

Comments:
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 2 - 11/25/2019 *****
 ***** Version 1 - 02/27/2019 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO: 2991	EA: 208-0000-0419	CTIPS ID: 208-0000-0419	TITLE (DESCRIPTION): U.S. 101 State Street Undercrossing Active Transportation Improvements (design and construct wider sidewalks and wider, protected bike lanes on State Street between Gutierrez Street and Yanonali Street (the U.S. 101 State Street Undercrossing). The Project is located on State Street between Gutierrez Street and Yanonali Street in the City of Santa Barbara. RTP ID: SB-3. Estimated Total Project Cost = \$5,961,000. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv:
CT PROJECT ID:		MPO ID.: SBCITY25	State Aprv:		
COUNTY: Santa Barbara County	ROUTE:	PM:	Federal Aprv:		
			EPA TABLE II or III EXEMPT CATEGORY Null		

IMPLEMENTING AGENCY: Santa Barbara, City of
PROJECT MANAGER: Derrick Bailey

PHONE: (805) 564-5544

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PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	4,839	50	1,072

* State SB1 ATP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE	963								963
	RW	45								45
* Fund Type: Active Transportation Program (ATP)	CON	531								531
* Funding Agency:	Total:	1,539								1,539

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE	109								109
	RW	5								5
* Fund Type: City Funds	CON	1,091								1,091
* Funding Agency:	Total:	1,205								1,205

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Active Transportation Program - SHA	CON	3,217								3,217
* Funding Agency:	Total:	3,217								3,217

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,072								1,072
	RW	50								50
	CON	4,839								4,839
	Total:	5,961								5,961

Comments:
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 2 - 11/25/2019 *****
 ***** Version 1 - 02/27/2019 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO: 2994	EA: 208-0000-0421	CTIPS ID: 208-0000-0421	TITLE (DESCRIPTION): Lower Eastside Community Connectivity Active Transportation Plan (Lower Eastside Community Connectivity Active Transportation Plan. The plan area is the U.S. 101 Corridor between Milpas Street and Cabrillo Boulevard. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only. RTP ID: SB-3. Estimated Total Project Cost = \$344,000.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.: SBCITY26		
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Santa Barbara, City of
PROJECT MANAGER: Derrick Bailey

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PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	344		

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* State SB1 ATP -									
* Fund Source 1 of 1									
* Fund Type: Active Transportation Program (ATP)									344
* Funding Agency:									344

Comments:
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 2 - 11/25/2019 *****
 ***** Version 1 - 02/27/2019 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0438	TITLE (DESCRIPTION): Upper De La Vina Street Gap Closure and Safe Crossings (On De La Vina Street from Alamar Avenue to Padre Street, on Padre Street from De La Vina Street to State Street, and the intersection of Alamar Avenue and Junipero Street. Design and construct buffered bike lanes on De La Vina Street, class III connections, 210-foot of sidewalk infill, and curb extensions at six intersections. Total project cost = \$1,998,000 The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SBCITY27		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Barbara, City of
PROJECT MANAGER: Alexis Flores

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EMAIL: AFlores@SantaBarbaraCA.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	1,671	8	319

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other Fed -										
	PE	319								319
* Fund Source 1 of 1	RW	8								8
* Fund Type: Active Transportation Program (ATP)	CON		1,671							1,671
* Funding Agency:	Total:	327	1,671							1,998

Comments:

***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 07/12/22 *****
Project data transferred from 2020 FTIP.
***** Version 1 - 06/15/2021 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0461	TITLE (DESCRIPTION): Cliff Drive: Urban Highway to Complete Street Transformation Project (Design and construct a 3.1 mile long multiuse path and 11 new crosswalks along Cliff Drive from the Arroyo Burro Beach County Park entrance to Castillo Street. Total Project cost= \$33,991,000. RTP ID: SB-PL-7)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SBCITY28		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Barbara, City of
PROJECT MANAGER: Jessica Grant

PHONE:

EMAIL: jgrant@SantaBarbaraCA.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	29,975	130	3,886

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE	1,920		1,086						3,006
	RW			30						30
* Fund Type: Active Transportation Program (ATP)	CON				24,155					24,155
* Funding Agency:	Total:	1,920		1,116	24,155					27,191

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE	80	800							880
	RW		100							100
* Fund Type: City Funds	CON				5,820					5,820
* Funding Agency:	Total:	80	900		5,820					6,800

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	2,000	800	1,086						3,886
	RW		100	30						130
	CON				29,975					29,975
	Total:	2,000	900	1,116	29,975					33,991

Comments:
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 2 - 06/26/2023 *****
 ***** Version 1 - 02/15/2023 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0462	TITLE (DESCRIPTION): Westside and Lower West Neighborhood Active Transportation Plan Implementation (The Westside & Lower West Neighborhoods Active Transportation Plan Implementation Project provides active transportation routes to disadvantaged schools & completes network gaps. Located in Westside and Lower West Neighborhoods, which are approximately 1.4 miles from Downtown Santa Barbara and 0.4 to 2.5 miles from Santa Barbaras Waterfront. Total Project Cost = \$21,315,000. RTP ID:SB-PL-17)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:		MPO ID.: SBCITY29			
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Santa Barbara, City of
PROJECT MANAGER: Jessica Grant

PHONE:

EMAIL: jgrant@SantaBarbaraCA.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	17,715	600	3,000

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other Fed -										
* Fund Source 1 of 2	PE	1,925		1,000						2,925
	RW			100						100
* Fund Type: Active Transportation Program (ATP)	CON				16,157					16,157
* Funding Agency:	Total:	1,925		1,100	16,157					19,182

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 2 of 2	PE	75								75
	RW		500							500
* Fund Type: City Funds	CON				1,558					1,558
* Funding Agency:	Total:	75	500		1,558					2,133

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,000		1,000						3,000
	RW		500	100						600
	CON				17,715					17,715
	Total:	2,000	500	1,100	17,715					21,315

Comments:

***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 2 - 06/26/2023 *****
***** Version 1 - 02/15/2023 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0463	TITLE (DESCRIPTION): Milpas Street Crosswalk Safety and Sidewalk Widening Project (The Project creates a safe corridor for active transportation users with crossing enhancements and widened sidewalks improving neighborhood livability and school routes. The Project is located on Milpas Street between Quinientos Street and Canon Perdido Street. Total Project cost= \$9,995,000. RTP ID:SB-PL-16)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SBCITY30		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Barbara, City of
PROJECT MANAGER: Jessica Grant

PHONE:

EMAIL: jgrant@SantaBarbaraCA.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	8,220		1,775

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE	1,000	275							1,275
	RW									
* Fund Type: Active Transportation Program (ATP)	CON				6,720					6,720
* Funding Agency:	Total:	1,000	275		6,720					7,995

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE		500							500
	RW									
* Fund Type: City Funds	CON				1,500					1,500
* Funding Agency:	Total:		500		1,500					2,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,000	775							1,775
	RW									
	CON				8,220					8,220
	Total:	1,000	775		8,220					9,995

Comments:
***** Version 1 - 05/30/24 *****
Project data transfered from 2022 FTIP.
***** Version 1 - 02/16/2023 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0469	TITLE (DESCRIPTION): Zero Emission Vehicle Infrastructure: City of Santa Barbara (The project will install Zero Emission Vehicle chargers in the City of Santa Barbara at two locations. Four DC Fast Chargers (DCFC) will be installed at the Harbor parking lot, and four DCFC chargers will be installed at the Santa Barbara East Side Library. Total project cost = \$1,450,000. RTP Page 6-21 The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SBCITY31		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Barbara, City of
PROJECT MANAGER: Fred Luna

PHONE: (805) 961-8926

EMAIL: FLuna@sbcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	07/15/2024	JMATA	Adoption - Carry Over	0	1,325	40	85

* State SB1 -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE											
	RW											
* Fund Type: Road Repair and Accountability Act of 2017	CON			1,325								1,325
* Funding Agency:	Total:			1,325								1,325

* RSTP -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE			85								85
	RW			40								40
* Fund Type: STP Local	CON											
* Funding Agency:	Total:			125								125

Project Total:				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			85								85
	RW			40								40
	CON			1,325								1,325
	Total:			1,450								1,450

Comments:
***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 09/25/2023 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0196	TITLE (DESCRIPTION): Reconstruct segments of Hollister Avenue (Reconstruct segments of Hollister Avenue between San Antonio Road and State Route 154 in Santa Barbara County (Phase I). With a toll credit match for PE(PS&E). RTP ID: SBC PL 1. Estimated Total Project Cost = \$6,812,000. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: COUNTY19H		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Santa Barbara County
PROJECT MANAGER: Jesus Hernandez

PHONE: (805) 803-8763

EMAIL: jehernan@countyofsb.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/10/2024	JMATA	Adoption - Carry Over	0	4,500	1,200	1,112

* Demo -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE	940								940
	RW									
* Fund Type: High Priority Projects Program	CON									
* Funding Agency:	Total:	940								940

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE	172								172
	RW	1,200								1,200
* Fund Type: County Funds	CON	4,500								4,500
* Funding Agency:	Total:	5,872								5,872

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,112								1,112
	RW	1,200								1,200
	CON	4,500								4,500
	Total:	6,812								6,812

Comments:
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 11 - 05/21/2020 *****
 Carry over from 16-04 ** 2019 FTIP adoption

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0411	TITLE (DESCRIPTION): Santa Claus Lane Streetscape, Coastal Access Parking (Construct Class I bikeway along Santa Claus Lane (County of Santa Barbara) from Sandpoint Drive to South Padaro Lane to close a gap in the California Coastal Trail (CCT).To construct coastal access parking and improved and safe beach access across railroad tracks of UPRR.) Estimated Total Project Cost = \$8,040,000. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: COUNTY31		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Santa Barbara County
PROJECT MANAGER: Chris Doolittle

PHONE: (805) 803-8777

EMAIL: cdoolit@countyofsb.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/10/2024	JMATA	Adoption - Carry Over	0	7,040	200	800

* State SB1 SCCP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	7,040								7,040
* Funding Agency:	Total:	7,040								7,040

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE	400								400
	RW	100								100
* Fund Type: Santa Barbara Co Sales Tax	CON									
* Funding Agency:	Total:	500								500

* State SB1 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE	400								400
	RW	100								100
* Fund Type: Road Repair and Accountability Act of 2017	CON									
* Funding Agency:	Total:	500								500

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	800								800
	RW	200								200
	CON	7,040								7,040
	Total:	8,040								8,040

Comments:

***** Version 1 - 05/30/24 *****

Project data transferred from 2022 FTIP.

***** Version 1 - 07/12/22 *****

Project data transferred from 2020 FTIP.

***** Version 1 - 09/09/20 *****

Project data transferred from 2018 FTIP.

Carry over from 16-15 ** Carrying over project into 2019 FTIP.

PSE and RW phases are funded with local Measure A and SB1 Local Partnership Program-Formula funds (1:1 match)

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0416	TITLE (DESCRIPTION): Pavement rehabilitation in Santa Barbara county (Rehabilitate sections of Ocean Avenue between Douglass Avenue and the West End at Surf Beach. And rehabilitate sections of Constellation Rd between Northoaks Dr & Burton Mesa Blvd near Lompoc. Estimated Total Project Cost = \$1,300,848. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: COUNTY32		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Santa Barbara County
PROJECT MANAGER: Brittany Heaton

PHONE: (805) 568-3035

EMAIL: bheaton@cosbpw.net

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	1,301		

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: County Funds	CON	498								498
* Funding Agency:	Total:	498								498

* Federal Disc. -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Earmark Repurposing	CON	803								803
* Funding Agency:	Total:	803								803

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	1,301								1,301
	Total:	1,301								1,301

Comments:
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 4 - 08/18/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 2 - 04/23/2019 *****
 New project ** 2018 Federal Earmark Repurposing

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO: 2992	EA: 208-0000-0420	CTIPS ID: 208-0000-0420	TITLE (DESCRIPTION): Modoc Road Multimodal Path Gap Closure (Construct 1.1 miles of Class I (multi-use) path along Modoc Road for bicyclists, runners and pedestrians of all ages and abilities. Modoc Road from the start of the Obern Trail at Encore Drive to the Santa Barbara County/City line. Estimated Total Project Cost = \$6,990,000. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv:
CT PROJECT ID:		MPO ID.: COUNTY33			State Aprv:
COUNTY: Santa Barbara County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Santa Barbara County
PROJECT MANAGER: Alma Garcia

PHONE: (805) 803-8762

EMAIL: a.garcia@countyofsb.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/10/2024	JMATA	Adoption - Carry Over	0	5,690	100	1,200

* State SB1 ATP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 4	PE	931								931
	RW	78								78
* Fund Type: Active Transportation Program (ATP)	CON	4,342								4,342
* Funding Agency:	Total:	5,351								5,351

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 4	PE	100								100
	RW									
* Fund Type: TDA	CON	100								100
* Funding Agency:	Total:	200								200

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 4	PE	140								140
	RW	20								20
* Fund Type: Local Measure	CON	1,110								1,110
* Funding Agency:	Total:	1,270								1,270

* State SB1 -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 4	PE	29								29
	RW	2								2
* Fund Type: Road Repair and Accountability Act of 2017	CON	138								138
* Funding Agency:	Total:	169								169

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	1,200								1,200
	RW	100								100
	CON	5,690								5,690
	Total:	6,990								6,990

Comments:

***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 07/12/22 *****
Project data transferred from 2020 FTIP.
***** Version 1 - 08/14/20 *****
Project data transferred from 2018 FTIP.
***** Version 2 - 11/25/2019 *****
***** Version 1 - 02/27/2019 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0460	TITLE (DESCRIPTION): Isla Vista Bike and Pedestrian Improvements Project (Curb extensions, sidewalks and crosswalks for pedestrians, and protected bike lanes, boulevards, lane extensions/conflict striping, and bike left-hand turn lanes to improve safety. The Project is in an unincorporated neighborhood located south of El Colegio Road, west of Ocean Road, north of and including Del Playa Drive, and east of Camino Majorca within Santa Barbara County. Total Project Cost= \$8,998,000 RTP pages 50-55,94,177.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: COUNTY34		State Aprv:
COUNTY: Santa Barbara County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Santa Barbara County
PROJECT MANAGER: Mark Friedlander

PHONE: (805) 568-3576

EMAIL: mkfriedlander@cosbpw.net

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	7,953	210	835

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other Fed -										
* Fund Source 1 of 3	PE	308	375							683
	RW		142							142
* Fund Type: Active Transportation Program (ATP)	CON			6,272	10					6,282
* Funding Agency:	Total:	308	517	6,272	10					7,107

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: City Funds	CON			917	4					921
* Funding Agency:	Total:			917	4					921

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 3 of 3	PE	74	78							152
	RW		38	30						68
* Fund Type: Santa Barbara Co Sales Tax	CON			750						750
* Funding Agency:	Total:	74	116	780						970

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	382	453							835
	RW		180	30						210
	CON			7,939	14					7,953
	Total:	382	633	7,969	14					8,998

Comments:
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 02/14/2023 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0470	TITLE (DESCRIPTION): Zero Emission Vehicle Infrastructure: County of Santa Barbara (This project will install Zero Emission Vehicle chargers at two existing charging locations and one new location in Santa Barbara County. Two chargers will be installed at the following two locations: Summerland Lookout Park and Rincon Park, where existing chargers will be upgraded. At least one of the two chargers at each of these locations will be a DC Fast Charger. At Santa Claus Lane, four chargers will be installed, and these will be new installations. At least one of the four chargers at Santa Claus Lane will be a DC Fast Charger. Total project cost=\$625,000. RTP Page 6-21 The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:		MPO ID.: COUNTY35			
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Santa Barbara County
PROJECT MANAGER: Fred Luna

PHONE: (805) 961-8926

EMAIL: FLuna@sbcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/10/2024	JMATA	Adoption - Carry Over	0	575		50

* State SB1 -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	575								575
* Funding Agency:	Total:	575								575

* RSTP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE	50								50
	RW									
* Fund Type: STP Local	CON									
* Funding Agency:	Total:	50								50

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	50								50
	RW									
	CON	575								575
	Total:	625								625

Comments:
***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 09/25/2023 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0471	TITLE (DESCRIPTION): Sheffield Drive to Ortega Hill Pedestrian and Bicycle Connector (The project will complete a gap closure in the California Coastal Trail and Pacific Bike Route in Summerland/Montecito to improve accessibility and safety. Existing bicycle and pedestrian facilities along North Jameson Lane in Montecito will be connected to an existing Class 1 facility over Ortega Hill into the community of Summerland through construction of an approximately 500? multi-purpose path connection. Total Project cost=\$2,410,000. RTP page 2-18. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:		MPO ID.: COUNTY36			
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Santa Barbara County
PROJECT MANAGER: Fred Luna

PHONE: (805) 961-8926

EMAIL: FLuna@sbcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	07/10/2024	JMATA	Adoption - Carry Over	0	2,250		160

* State SB1 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	2,250								2,250
* Funding Agency:	Total:	2,250								2,250

* RSTP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE	160								160
	RW									
* Fund Type: STP Local	CON									
* Funding Agency:	Total:	160								160

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	160								160
	RW									
	CON	2,250								2,250
	Total:	2,410								2,410

Comments:
***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 09/25/2023 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0045	TITLE (DESCRIPTION): SBMTD Operating Assistance (Federal operating assistance for the Santa Barbara Metropolitan Transit District including Sec 5307 & TDA funds. RTP ID: MTD 5. Estimated Total Project Cost = \$554,986,823)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MTD1		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Santa Barbara Metropolitan Transit District
PROJECT MANAGER: Steve Maas PHONE: (805) 883-4227 EMAIL: smaas@sbmtd.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/12/2024	JMATA	Adoption - Carry Over	0	554,987		

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: TDA	CON	326,035	22,483	22,483	22,483	22,483				415,967
* Funding Agency:	Total:	326,035	22,483	22,483	22,483	22,483				415,967

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	95,175	5,552	5,552	5,552	5,552				117,383
* Funding Agency:	Total:	95,175	5,552	5,552	5,552	5,552				117,383

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Economic Stimulus 2-FTA 5307 (Small urbanized)	CON		5,409	5,409	5,409	5,409				21,636
* Funding Agency:	Total:		5,409	5,409	5,409	5,409				21,636

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	421,211	33,444	33,444	33,444	33,444				554,987
	Total:	421,211	33,444	33,444	33,444	33,444				554,987

Comments:
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 2 - 02/21/2023 *****
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 18 - 04/25/2022 *****
 ***** Version 17 - 06/17/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 15 - 06/04/2019 *****
 Carry over from 16-14 ** 2019 FTIP adoption

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0428	TITLE (DESCRIPTION): SBMTD Rebuild/Overhaul Transit Buses (In Santa Barbara urbanized area. MTD will overhaul and/or rebuild up to 85 transit buses (14 - 29ft. buses, 68 - 40ft. buses, 3 - 60ft. buses). Estimated Total Project Cost = \$9,903,942. RTP ID: MTD-9 The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MTD17		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Barbara Metropolitan Transit District
PROJECT MANAGER: Steve Maas PHONE: (805) 963-3364 EMAIL: smaas@sbmtd.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	9,904		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	4,270								4,270
* Funding Agency:	Total:	4,270								4,270

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: STA Transit Assist	CON	5,633								5,633
* Funding Agency:	Total:	5,633								5,633

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	9,904								9,904
	Total:	9,904								9,904

Comments:

***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.

***** Version 7 - 05/23/2023 ***** FY23/24 FTA 5339 funds includes apportionment years from FFY 22/23

***** Version 2 - 02/16/2023 *****

***** Version 1 - 07/12/22 *****

Project data transferred from 2020 FTIP.

***** Version 4 - 11/10/2021 *****

***** Version 3 - 06/17/2021 *****

***** Version 1 - 08/14/20 *****

Project data transferred from 2018 FTIP.

***** Version 1 - 06/04/2019 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0435	TITLE (DESCRIPTION): MTD Facility Improvements (In Santa Barbara urbanized area. Improvements to and modernization of MTDs transit facilities. Installation of electrical infrastructure and improvements to other infrastructure at Terminal 1 in Santa Barbara, and complete rehabilitation of Terminal 2 in Goleta to support an electric bus fleet. (FTA 5307 FY 23/24 programmed amount includes apportionment years FFY2022 and FFY2023) RTP ID: MTD-4. Estimated Total Project Cost = \$10,225,234. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MTD18		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Barbara Metropolitan Transit District
PROJECT MANAGER: Steve Maas PHONE: (805) 883-4227 EMAIL: smaas@sbmtd.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	10,225		

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: STA Transit Assist	CON	1,351								1,351
* Funding Agency:	Total:	1,351								1,351

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Transit and Intercity Rail Capital Program (TIRCP)	CON	2,074								2,074
* Funding Agency:	Total:	2,074								2,074

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	6,800								6,800
* Funding Agency:	Total:	6,800								6,800

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	10,225								10,225
	Total:	10,225								10,225

Comments:
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 2 - 02/21/2023 *****
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 3 - 04/25/2022 *****
 ***** Version 2 - 06/17/2021 *****
 ***** Version 1 - 12/30/2020 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0440	TITLE (DESCRIPTION): MTD Contactless Fare Payment System (The project is for the fleetwide implementation of contactless, open-loop payment technology for fare payment when boarding a bus using a credit card or mobile payment device (e.g., cell phones). The technology will make fare payment and boarding easier and more convenient for passengers, and reduce cash and pass handling by both riders and MTD employees. Estimated Total Project cost = \$1,500,000. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:		MPO ID.: MTD19			
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Santa Barbara Metropolitan Transit District
PROJECT MANAGER: Steve Maas

PHONE: (805) 883-4227

EMAIL: smaas@sbmtd.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	1,500		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: Economic Stimulus 2-FTA 5307 (Small urbanized)	RW									
	CON	1,500								1,500
* Funding Agency:	Total:	1,500								1,500

Comments:

***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 07/12/22 *****
Project data transferred from 2020 FTIP.
***** Version 1 - 06/17/2021 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0468	TITLE (DESCRIPTION): Electric Transit Bus Replacement (The project is located within the Santa Barbara Metropolitan Transit District boundaries, which closely corresponds to the South Coast of Santa Barbara County. Install electrical infrastructure for charging of electric buses. Procure eight (8) replacement 40-ft. electric buses & eight (8) associated chargers to replace renewable diesel buses that are beyond their FTA useful life benchmark. Total Project Cost= \$14,169,000. RTP ID:MTD-9 The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: MTD20		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Barbara Metropolitan Transit District
PROJECT MANAGER: Jerry Estrada PHONE: (805) 963-3364 EMAIL: jestrada@sbmtd.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/15/2024	JMATA	Adoption - Carry Over	0	14,169		

* State SB1 -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE											
	RW											
* Fund Type: Road Repair and Accountability Act of 2017	CON			10,500								10,500
* Funding Agency:	Total:			10,500								10,500

* Other State -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE											
	RW											
* Fund Type: California Heavy Duty Voucher Incentive Project (H)	CON			1,040								1,040
* Funding Agency:	Total:			1,040								1,040

* RSTP -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE											
	RW											
* Fund Type: STP Local	CON			1,000								1,000
* Funding Agency:	Total:			1,000								1,000

* Other State -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE											
	RW											
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON			1,231								1,231
* Funding Agency:	Total:			1,231								1,231

* Local Funds -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE											
	RW											
* Fund Type: Santa Barbara Co Sales Tax	CON			398								398
* Funding Agency:	Total:			398								398

Project Total:				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE											
	RW											
	CON			14,169								14,169
	Total:			14,169								14,169

Comments:
***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 09/25/2023 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0442	TITLE (DESCRIPTION): Highway 101/Highway 135 Interchange (This "gateway" project proposes to reconfigure the existing interchange at Highway 101 and Highway 135 in the City of Santa Maria. Two alternatives are being considered, one is a diamond interchange the second a three-quarter diamond/partial cloverleaf interchange to replace the existing trumpet design. The improvements will provide new access to Highway 101 and will mitigate future development to the east of Highway 101 and alleviate subsequent congestion at the adjacent Highway 101/Donovan Interchange. Some right of way to the west of Highway 101 has already been acquired. The project is currently in the preliminary engineering phase. RTP ID: SM-PL-2 Total Project Cost = \$47,454,000)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:		MPO ID.: SM55			
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Santa Maria, City of
PROJECT MANAGER: Eric Riddiough

PHONE: (805) 925-0951

EMAIL: eriddiough@cityofsantamaria.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	07/22/2024	JMATA	Adoption - Carry Over	0	37,588	6,366	3,500

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE	100								100
* Fund Type: City Funds	RW									
* Funding Agency:	CON									
	Total:	100								100

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE	2,400	1,000							3,400
* Fund Type: Developer Fees	RW			6,366						6,366
* Funding Agency:	CON									
	Total:	2,400	1,000	6,366						9,766

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
* Fund Type: Local Measure	RW									
* Funding Agency:	CON								11,920	11,920
	Total:								11,920	11,920

* Future Need -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
* Fund Type: Future Funds	RW									
* Funding Agency:	CON								25,668	25,668
	Total:								25,668	25,668

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,500	1,000							3,500
	RW			6,366						6,366
	CON								37,588	37,588
	Total:	2,500	1,000	6,366					37,588	47,454

Comments:
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 1 - 06/17/2021 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0448	TITLE (DESCRIPTION): SMRT Annual Operating Expenses for All Services (SMRT Annual Operating Expenses for all services. RTP ID:SM-1 Total project cost = \$54,600,000.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SM58		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Maria Area Transit
PROJECT MANAGER: Cindy Morrison

PHONE: (805) 925-0951

EMAIL: cransdell@cityofsantamaria.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	07/11/2024	JMATA	Adoption - Carry Over	0	54,600		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	7,400	4,530	4,890	5,150	5,330				27,300
* Funding Agency:	Total:	7,400	4,530	4,890	5,150	5,330				27,300

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: TDA	RW									
	CON	7,400	4,530	4,890	5,150	5,330				27,300
* Funding Agency:	Total:	7,400	4,530	4,890	5,150	5,330				27,300

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	14,800	9,060	9,780	10,300	10,660				54,600
	Total:	14,800	9,060	9,780	10,300	10,660				54,600

Comments:
 ***** Version 1 - 07/11/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 2 - 05/28/2024 *****
 ***** Version 1 - 07/20/2022 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0450	TITLE (DESCRIPTION): SMRT Real Estate Acquisition for Remote Bus Yard (SMRT real estate acquisition for remote bus yard in City of Santa Maria. RTP ID: Total project cost = \$19,375,000 The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SM61		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Maria Area Transit
PROJECT MANAGER: Cindy Morrison

PHONE: (805) 925-0951

EMAIL: cransdell@cityofsantamaria.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	19,375		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	15,500								15,500
* Funding Agency:	Total:	15,500								15,500

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON	3,875								3,875
* Funding Agency:	Total:	3,875								3,875

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	19,375								19,375
	Total:	19,375								19,375

Comments:
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 07/20/2022 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0464	TITLE (DESCRIPTION): Active Santa Maria Safe Routes to School Corridor Improvements (Construct 5074 linear feet (LF) of Class I Path, 4808 LF of Class II bike lane, 11345 LF of Class III bike route, 1286 LF of Class IV bikeway, and crossing improvements in the city of Santa Maria on Fesler St from Blosser Rd to Bradley Rd, on Bradley Rd from Fesler St to Stowell Road, Jones St from College Ave to Suey Rd. RTP ID: SM-PL-20 Total Project Cost = \$8,131,000.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SM62		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Maria, City of
PROJECT MANAGER: Mark Mueller

PHONE:

EMAIL: mmueller@cityofsantamaria.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	07/16/2024	JMATA	Adoption - Carry Over	0	6,531	600	1,000

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other Fed -										
* Fund Source 1 of 2	PE	150	440							590
	RW		600							600
* Fund Type: Active Transportation Program (ATP)	CON			6,531						6,531
* Funding Agency:	Total:	150	1,040	6,531						7,721

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 2 of 2	PE	350	60							410
	RW									
* Fund Type: City Funds	CON									
* Funding Agency:	Total:	350	60							410

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	500	500							1,000
	RW		600							600
	CON			6,531						6,531
	Total:	500	1,100	6,531						8,131

Comments:
***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 02/16/2023 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0480	TITLE (DESCRIPTION): Bus Procurement - 5307 funds (Procurement of Fully Electric, 35, low-floor buses. Total of 16 expansion buses, the prior funding was used towards ten expansion buses, and the new funds will purchase six expansion buses. Prior years include funds from grants CA-2016-063-00, CA-2018-008-01, CA-2018-139, CA-2022-164-00. FY 24/25 will include the remaining balances from aforementioned grants. RTP ID: SM-6 Total Project cost: \$22,514,960.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SM64		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Maria Area Transit
PROJECT MANAGER: Kailey Pringle

PHONE: (805) 925-0951

EMAIL: kpringle@cityofsantamaria.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	07/12/2024	JMATA	Adoption -	0	22,515		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	11,989	4,519	1,110	850	670				19,138
	Total:	11,989	4,519	1,110	850	670				19,138

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON	2,116	797	196	150	118				3,377
* Funding Agency:	Total:	2,116	797	196	150	118				3,377

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	14,104	5,316	1,306	1,000	788				22,515
	Total:	14,104	5,316	1,306	1,000	788				22,515

Comments:
***** Version 1 - 07/12/2024 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0481	TITLE (DESCRIPTION): Bus Procurement - 5339 funds (Procurement of Fully Electric, 35, low-floor buses. Project will purchase 4 expansion buses. FY24/25 includes grant CA-2022-165 and FY21 lapsing funds, FY22, FY23, FY24. RTP ID: SM-24. Total project cost: \$4,322,280.00.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SM65		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Maria Area Transit
PROJECT MANAGER: Kailey Pringle

PHONE: (805) 925-0951

EMAIL: kpringle@cityofsantamaria.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	07/12/2024	JMATA	Adoption -	0	4,322		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	425	2,052	425	425	425				3,751
* Funding Agency:	Total:	425	2,052	425	425	425				3,751

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON	75	271	75	75	75				571
* Funding Agency:	Total:	75	271	75	75	75				571

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	500	2,323	500	500	500				4,322
	Total:	500	2,323	500	500	500				4,322

Comments:
***** Version 1 - 07/12/2024 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0474	TITLE (DESCRIPTION): SMOOTH Bus purchase (Purchase of 6 replacement Light Duty Mid-sized buses (<30 feet). Toll credit amount of \$185,000 used in FY 23/24. RTP ID: SMOOTH-2 Total project cost = \$925,000. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SMOOTH11		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Maria Area Transit
PROJECT MANAGER: Fil Simas

PHONE: (805) 922-8476

EMAIL: smoothincfs@hotmail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	06/14/2024	JMATA	Adoption - Carry Over	0	740		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
* Funding Agency:	CON	740								740
	Total:	740								740

Comments:

***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 03/12/2024 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0068	TITLE (DESCRIPTION): Transit Operating Assistance (City of Solvang - Transit Operating Assistance for Non-Urbanized Areas. This is an ongoing transit project. RTP ID: Sol-2. Estimated Total Project Cost = \$8,409,200.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SOLVANG02		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Solvang, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	8,409		

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	3,040	280	280						3,600
* Funding Agency:	Total:	3,040	280	280						3,600

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: TDA	CON	3,801								3,801
* Funding Agency:	Total:	3,801								3,801

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: City Funds	CON	298								298
* Funding Agency:	Total:	298								298

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	489								489
* Funding Agency:	Total:	489								489

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Economic Stimulus 2 - FTA 5311	CON	221								221
* Funding Agency:	Total:	221								221

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	7,849	280	280						8,409
	Total:	7,849	280	280						8,409

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

Comments:

***** Version 1 - 05/30/24 *****

Project data transferred from 2022 FTIP.

***** Version 1 - 07/12/22 *****

Project data transferred from 2020 FTIP.

***** Version 23 - 04/29/2022 *****

***** Version 22 - 04/20/2021 *****

***** Version 1 - 08/14/20 *****

Project data transferred from 2018 FTIP.

***** Version 20 - 01/15/2020 *****

Carry over from 16-15 ** Carrying over project into 2019 FTIP.

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0432	TITLE (DESCRIPTION): Rolling Stock (Located in the City Solvang. Purchase of one replacement bus (\$85,000). This is CARES Act Federal Transit Administration (FTA) Section 5311 non-urbanized area transit funds. Estimated Total Project Cost = \$85,000. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SOLVANG03		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:	PM:	CA CA CA		

IMPLEMENTING AGENCY: Solvang, City of
PROJECT MANAGER: Matt van der Linden

PHONE: (805) 688-5575

EMAIL: mattv@cityofsolvang.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	85		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: Economic Stimulus 2 - FTA 5311	RW									
	CON	85								85
* Funding Agency: Solvang, City of	Total:	85								85

Comments:

***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 07/12/22 *****
Project data transferred from 2020 FTIP.
***** Version 1 - 11/04/20 *****
Project data transferred from 2018 FTIP.
***** Version 1 - 09/14/2020 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0434	TITLE (DESCRIPTION): Solvang Bus Stop Bench Replacement (Located in the City of Solvang. This new project is for 5 bus spot bench replacements. This project is using CARES Act Federal Transit Administration (FTA) Section 5311 non-urbanized area transit funds. Estimated Total Project Cost = \$5,000. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SOLVANG04		State Aprv:
COUNTY: Santa Barbara County	ROUTE:	PM:			Federal Aprv:
	CA CA CA				EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Solvang, City of
PROJECT MANAGER: Matt van der Linden

PHONE: (805) 688-5575

EMAIL: mattv@cityofsolvang.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	5		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: Economic Stimulus 2 - FTA 5311	RW									
	CON	5								5
* Funding Agency: Solvang, City of	Total:	5								5

Comments:

***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 07/12/22 *****
Project data transferred from 2020 FTIP.
***** Version 1 - 11/04/20 *****
Project data transferred from 2018 FTIP.
***** Version 1 - 09/14/2020 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0436	TITLE (DESCRIPTION): Vehicle Replacement (City of Solvang - Vehicle replacement for Non-Urbanized Areas. This is a new transit project under the Coronavirus Response and Relief Supplemental Appropriation Act of 2021 (CRRSAA). Estimated Total Project Cost = \$100,000 The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SOLVANG05		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE: CA		PM:		

IMPLEMENTING AGENCY: Solvang, City of
PROJECT MANAGER: Matt van der Linden

PHONE:

EMAIL: mattv@cityofsolvang.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	100		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: Economic Stimulus 2 - FTA 5311	RW									
	CON	100								100
* Funding Agency:	Total:	100								100

Comments:

***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 07/12/22 *****
Project data transferred from 2020 FTIP.
***** Version 1 - 04/20/2021 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0331	TITLE (DESCRIPTION): FTA 5311f - SYVT Intercity transit operations from Santa Maria to Santa Ynez Valley ONLY (Funding for operation of intercity transit service from Santa Maria Urbanized Area to the Santa Ynez Valley. RTP ID: SMAT-412. Estimated Total Project Cost = \$2,128,164.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SOLVANG41		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Solvang, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/16/2024	JMATA	Adoption - Carry Over	0	2,128		

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: Intercity Bus - 5311-F	CON	215								215
* Funding Agency:	Total:	215								215

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: TDA	CON	388								388
* Funding Agency:	Total:	388								388

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Intercity Bus - 5311-F	CON	377								377
* Funding Agency:	Total:	377								377

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: TDA	CON	91	758							849
* Funding Agency:	Total:	91	758							849

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		300							300
* Funding Agency:	Total:		300							300

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	1,070	1,058							2,128
	Total:	1,070	1,058							2,128

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

Comments:

***** Version 1 - 07/11/24 *****

Project data transferred from 2022 FTIP.

***** Version 13 - 05/21/2024 *****

***** Version 1 - 07/12/22 *****

Project data transferred from 2020 FTIP.

***** Version 11 - 05/10/2022 *****

***** Version 10 - 03/23/2022 *****

***** Version 1 - 08/14/20 *****

Project data transferred from 2018 FTIP.

***** Version 8 - 01/13/2020 *****

Carry over from 16-00 ** Included in the 2019 FTIP for information only.

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0277	TITLE (DESCRIPTION): Grouped Projects for Safety Improvement - HSIP (Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: VAR-1. Estimated Total Project Cost =\$524,800.	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: LOCALHSIP		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000	The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	525		

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: City Funds	CON	52								52
* Funding Agency:	Total:	52								52

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON	472								472
* Funding Agency:	Total:	472								472

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	525								525
	Total:	525								525

Comments:
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 32 - 08/09/2023 *****
 ***** Version 31 - 04/11/2023 *****
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 29 - 04/28/2022 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 26 - 02/14/2019 *****
 Carry over from 16-14 ** 2019 FTIP adoption

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0008	TITLE (DESCRIPTION): Grouped Projects for Highway Bridge Program (Non-capacity increasing projects only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. RTP ID:VAR-3. Estimated Total Project Cost = \$126,333,541.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT14		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/30/2024	JMATA	Adoption - Carry Over	0	126,334		

* Local HBRR -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: Highway Bridge Program	CON	88,341	10,261	3,455	5,739					107,795
* Funding Agency:	Total:	88,341	10,261	3,455	5,739					107,795

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	6,529	1,329	225	744					8,827
* Funding Agency:	Total:	6,529	1,329	225	744					8,827

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON	9,100								9,100
* Funding Agency:	Total:	9,100								9,100

* State Bond -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: Local Bridge Seismic Retrofit Account	CON	611								611
* Funding Agency:	Total:	611								611

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	104,581	11,590	3,680	6,483					126,334
	Total:	104,581	11,590	3,680	6,483					126,334

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

Comments:

***** Version 1 - 05/30/24 *****

Project data transfered from 2022 FTIP.

***** Version 45 - 10/30/2023 *****

***** Version 44 - 04/11/2023 *****

***** Version 2 - 12/21/2022 *****

***** Version 1 - 07/12/22 *****

Project data transfered from 2020 FTIP.

***** Version 40 - 05/09/2022 *****

***** Version 39 - 11/10/2021 *****

***** Version 38 - 04/23/2021 *****

***** Version 1 - 08/14/20 *****

Project data transfered from 2018 FTIP.

***** Version 35 - 11/26/2019 *****

***** Version 34 - 11/22/2019 *****

***** Version 33 - 04/18/2019 *****

Revise Funding - Increase Funding ** Caltrans? Division of Local Assistance included an update to the Highway Bridge Program (HBP). Currently there are 30 separate bridge projects with HBP funds in the October 26, 2018 bridge list update.

Appendix 1: 2025 FTIP Financial Tables

APPENDIX 1

TABLE 1: REVENUE

Santa Barbara County Association of Governments
 2025 Federal Transportation Improvement Program
 (\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2025	FY 2026	FY 2027	FY 2028	TOTAL
LOCAL	Sales Tax		\$606	\$26,980			\$27,586
	City						
	County		\$606	\$26,980			\$27,586
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		\$2,045	\$917	\$9,332		\$12,294
	County General Funds				\$450		\$450
	City General Funds		\$2,045	\$917	\$8,882		\$11,844
	Street Taxes and Developer Fees RSTP Exchange funds	3					
Transit							
Transit Fares							
Other (See Appendix 1)		\$32,451	\$35,345	\$29,632	\$28,006	\$125,434	
Local Total		\$35,102	\$63,242	\$38,964	\$28,006	\$165,314	
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax Other (See Appendix 2)						
Regional Total							
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$121,918	\$110,928	\$41,164	\$107,645	\$381,655
	SHOPP		\$121,008	\$108,918	\$39,764	\$107,645	\$377,335
	SHOPP Prior						
	State Minor Program		\$910	\$2,010	\$1,400		\$4,320
	State Transportation Improvement Program (STIP) ¹		\$332	\$18,759	\$332	\$332	\$19,755
	STIP		\$332	\$18,759	\$332	\$332	\$19,755
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP)		\$5,488	\$16,975	\$52,451		\$74,894
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$10,261	\$3,455	\$5,739		\$19,455
Road Repair and Accountability Act of 2017 (SB1)							
Traffic Congestion Relief Program (TCRP)							
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)							
Local Transportation Climate Adaptation Program (LTCAP) ¹							
Other (See Appendix 3)		\$380				\$380	
State Total		\$138,359	\$150,117	\$99,686	\$107,977	\$496,139	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$16,365	\$13,316	\$13,316	\$11,552	\$54,549
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$691	\$380			\$1,071
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$2,745	\$425	\$425	\$425	\$4,020
	FTA Transfer from Prior FTIP Other (See Appendix 4)		\$5,409	\$5,409	\$5,409	\$5,409	\$21,636
Federal Transit Total		\$25,210	\$19,530	\$19,150	\$17,386	\$81,276	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)	2					
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)						
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)			\$1,587			\$1,587
Promoting Resilient Operations for Transformative (PROTECT)							
Other (see Appendix 5)							
Federal Highway Total			\$1,587			\$1,587	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
Federal Total			\$25,210	\$21,117	\$19,150	\$17,386	\$82,863
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
Innovative Financing Total							
REVENUE TOTAL			\$198,671	\$234,476	\$157,800	\$153,369	\$744,316

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

² SBCAG received \$1,099,614 in HIP apportionments in FFY 2018, it received \$1,549,279 in HIP apportionments in FFY 2019, and \$449,796 in HIP apportionments in FFY2020 for a total of \$3,098,689 in HIP funds.

³ Not all RSTP Exchange funds are shown in the Revenue financial table because not all RSTP Funds are being programmed in the FTIP at this time.

TABLE 1: REVENUE - APPENDICES

Santa Barbara County Association of Governments 2025 Federal Transportation Improvement Program (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2025	FY 2026	FY 2027	FY 2028	
LTF	\$1,329	\$225	\$744		\$2,298
LTF - Advance construction fund					
TDA	\$30,122	\$28,754	\$28,888	\$28,006	\$115,770
Local Measure					
SBCAG Measure A					
Private funds					
Developer Fees	\$1,000	\$6,366			\$7,366
Local Other Total	\$32,451	\$35,345	\$29,632	\$28,006	\$125,434

Appendix 2 - Regional Other

Regional Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2025	FY 2026	FY 2027	FY 2028	
Regional Other Total					

Appendix 3 - State Other

State Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2025	FY 2026	FY 2027	FY 2028	
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program					
Local Bridge Seismic Retrofit Account Fund (State Bond)					
COVID Relief Funds - STIP Fund					
State SB1 Local Partnership Formula	\$380				\$380
State Other Total	\$380				\$380

Appendix 4 - Federal Transit Other

Federal Transit Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2025	FY 2026	FY 2027	FY 2028	
Economic Stimulus 2 - FTA 5311					
Economic Stimulus 2 - FTA 5307	\$5,409	\$5,409	\$5,409	\$5,409	\$21,636
Low or No Emission Vehicle Program					
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)					
Federal Transit Other Total	\$5,409	\$5,409	\$5,409	\$5,409	\$21,636

Appendix 5 - Federal Highway Other

Federal Highway Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2025	FY 2026	FY 2027	FY 2028	
Federal Highway Other Total					

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2025	FY 2026	FY 2027	FY 2028	
Federal Railroad Administration Other Total					

Appendix 7 - Innovative Other

Innovative Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2025	FY 2026	FY 2027	FY 2028	
Innovative Other Total					

TABLE 2: PROGRAMMED

Santa Barbara County Association of Governments
2025 Federal Transportation Improvement Program
 (\$'s in 1,000)

Funding Source/Program		N O T E S	4 YEAR (FTIP Period)				
			FY 2025	FY 2026	FY 2027	FY 2028	TOTAL
LOCAL	Local Total		\$35,102	\$63,242	\$38,964	\$28,006	\$165,314
	Tolls						
REGIONAL	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$121,918	\$110,928	\$41,164	\$107,645	\$381,655
	SHOPP		\$121,008	\$108,918	\$39,764	\$107,645	\$377,335
	SHOPP Prior						
	State Minor Program		\$910	\$2,010	\$1,400		\$4,320
	State Transportation Improvement Program (STIP) ¹		\$332	\$18,759	\$332	\$332	\$19,755
	STIP		\$332	\$18,759	\$332	\$332	\$19,755
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$5,468	\$16,975	\$52,451		\$74,894
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$10,261	\$3,455	\$5,739		\$19,455
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)							
Local Transportation Climate Adaptation Program (LTCAP) ¹							
Other (See Appendix B)		\$380				\$380	
	State Total		\$138,359	\$150,117	\$99,686	\$107,977	\$496,139
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$16,365	\$13,316	\$13,316	\$11,552	\$54,549
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$691	\$380			\$1,071
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$2,745	\$425	\$425	\$425	\$4,020
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)		\$5,409	\$5,409	\$5,409	\$5,409	\$21,636
	Federal Transit Total		\$25,210	\$19,530	\$19,150	\$17,386	\$81,276
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)						
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGPIRSTP)						
Tribal Transportation Program							
Carbon Reduction Program (CRP)			\$1,587			\$1,587	
Promoting Resilient Operations for Transformative (PROTECT)							
Other (see Appendix D)							
	Federal Highway Total			\$1,587			\$1,587
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$25,210	\$21,117	\$19,150	\$17,386	\$82,863
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$198,671	\$234,476	\$157,800	\$153,369	\$744,316

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

² SBACAG received \$1,099,614 in HIP apportionments in FFY 2018, it received \$1,549, 279 in HIP apportionments in FFY 2019, and \$449,796 in HIP apportionments in FFY2020 for a total of \$3,098,689 in HIP funds.

³ Not all RSTP Exchange funds are shown in the Revenue financial table because not all RSTP Funds are being programmed in the FTIP at this time.

TABLE 2: PROGRAMMED - APPENDICES

Santa Barbara County Association of Governments
2025 Federal Transportation Improvement Program
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2025	FY 2026	FY 2027	FY 2028	
Regional Other Total					

Appendix B - State Other

State Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2025	FY 2026	FY 2027	FY 2028	
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program					
Local Bridge Seismic Retrofit Account Fund (State Bond)					
COVID Relief Funds - STIP Fund					
State SB1 Local Partnership Formula	\$380				\$380
State Other Total	\$380				\$380

Appendix C - Federal Transit Other

Federal Transit Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2025	FY 2026	FY 2027	FY 2028	
Economic Stimulus 2 - FTA 5311					
Economic Stimulus 2 - FTA 5307	\$5,409	\$5,409	\$5,409	\$5,409	\$21,636
Low or No Emission Vehicle Program					
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)					
Federal Transit Other Total	\$5,409	\$5,409	\$5,409	\$5,409	\$21,636

Appendix D - Federal Highway Other

Federal Highway Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2025	FY 2026	FY 2027	FY 2028	
Federal Highway Other Total					

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2025	FY 2026	FY 2027	FY 2028	
Federal Railroad Administration Other Total					

Appendix F - Innovative Finance Other

Innovative Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2025	FY 2026	FY 2027	FY 2028	
Innovative Other Total					

TABLE 3: REVENUE-PROGRAMMED

Santa Barbara County Association of Governments
2025 Federal Transportation Improvement Program
 (\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2025	FY 2026	FY 2027	FY 2028	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	<i>Bridge</i>					
	<i>Corridor</i>					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	<i>SHOPP</i>					
	<i>SHOPP Prior</i>					
	<i>State Minor Program</i>					
	State Transportation Improvement Program (STIP) ¹					
	<i>STIP</i>					
	<i>STIP Prior</i>					
	State Bond					
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>					
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
Local Transportation Climate Adaptation Program (LTCAP) ¹						
Other						
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
		Federal Transit Total				
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)					
	Tribal Transportation Program					
	Carbon Reduction Program (CRP)					
	Promoting Resilient Operations for Transformative (PROTECT)					
Other						
	Federal Highway Total					
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total					
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL						

Appendix 2: SBCAG 2025 FTIP – Public Participation Plan

PUBLIC PARTICIPATION PLAN 2015



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Preparation of this document was financed by the Federal Highway Administration, Federal Transit Organization, the California Department of Transportation and the Santa Barbara County Association of Governments.

SBCAG BOARD OF DIRECTORS

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In Accordance with Title VI of the Civil Rights Act of 1964, SBCAG does not discriminate based on race, color, national origin, sex, religion and disability in the execution of this Public Participation Plan.

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Section I. PURPOSE AND BACKGROUND

The Santa Barbara County Association of Governments (SBCAG), in its capacity as the designated Metropolitan Planning Organization and Regional Transportation Planning Agency for Santa Barbara County, is responsible under federal and State law for developing transportation plans and programs for the region, and for doing so through a “continuing, cooperative, and comprehensive” planning process, carried out in cooperation with other State, regional and local agencies.

SBCAG was established (originally as the Santa Barbara County-Cities Area Planning Council) on October 26, 1966 upon execution of a Joint Powers Agreement by the Cities of Carpinteria, Guadalupe, Lompoc, Santa Barbara, Santa Maria, and the County of Santa Barbara. Authority for creation of SBCAG is contained in Sections 65600-65604 of the California Government Code. The Cities of Solvang, Buellton and Goleta joined SBCAG upon their incorporation in 1985, 1992 and 2002, respectively.

The governing Board of SBCAG consists of the five members of the County Board of Supervisors plus one City Council representative from each of the eight cities within the county.

PURPOSE

The purpose of the Santa Barbara County Association of Governments’ Public Participation Plan is to inform and involve citizens in SBCAG’s various programs, projects and work activities. This includes, but is not limited to, residents of Santa Barbara County, lower income households, minorities, persons with disabilities, representatives from community and service organizations, tribal councils, and other public agencies. This element also assists in identifying and addressing environmental justice and social equity issues. Citizen participation objectives include involvement of interested citizens, stakeholders and representatives of community organizations in agency work through timely workshops on topical issues, fully noticed public hearings, and ongoing broad citizen/organization involvement in the planning and decision processes.

Broad-based community participation is essential to the success of programs, plans and projects of the Santa Barbara County Association of Governments. Ideals for public participation include:

- Value public participation and promote broad-based involvement by members of the community;
- Provide varied opportunities for public review and input;
- Treat all members of the public fairly, and respect and consider all citizen input as an important component of the planning implementation process;
- Promote a culture of dialogue and partnership among residents, property owners, the business and environmental communities, organizations, other interested citizens, and public officials;
- Use existing community groups and other organizations, as feasible;
- Encourage active public participation at the initial stages of the process, as well as throughout the process;
- Provide communications and agency reports that are clear, timely, and broadly distributed; and

- Outreach to groups that may be underserved by existing transportation systems or who may be disproportionately impacted by transportation projects.

BACKGROUND

In an effort to reach out to the people of Santa Barbara County and in response to the passage of the 1991 Intermodal Surface Transportation Efficiency Act (ISTEA), the Santa Barbara County Association of Governments in 1992 developed a Public Participation Plan to formalize and follow public outreach strategies to involve the populace in transportation planning decisions. Over the past several years, SBCAG has implemented those strategies and has incorporated new strategies into the mix. In response to the passage of the Safe, Accountable, Flexible and Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU), SBCAG updated its Public Participation Plan in 2007. The current Public Participation Plan includes updates in response to passage of the Moving Ahead for Progress in the 21st Century Act (MAP-21) to reflect current and future public involvement efforts of the agency in response to federal guidelines and requirements.

Section II. COMPLIANCE WITH FEDERAL REQUIREMENTS (MAP-21)

The Santa Barbara County Association of Governments Public Participation Plan was originally adopted in 1992 following the requirements of the 1991 Intermodal Surface Transportation Efficiency Act (ISTEA). In 1998, ISTEA was succeeded by the Transportation Efficiency Act for the 21st Century (TEA-21), which was subsequently succeeded by the Safe, Accountable, Flexible and Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU) on August 10, 2005. Most recently, the Moving Ahead for Progress in the 21st Century (MAP-21) was signed into law on July 6, 2012. TEA-21, SAFETEA-LU and MAP-21 continue the strong federal emphasis on public participation from the 1991 ISTEA, requiring the public participation plans of metropolitan transportation planning processes “shall be developed in consultation with all interested parties and shall provide that all interested parties have reasonable opportunities to comment on the contents of the transportation plan.”

As outlined in the federal legislation, methods to accommodate these goals, to the maximum extent possible, include:

- (i) holding any public meetings at convenient and accessible locations and times;
- (ii) employing visualization techniques to describe plans; and
- (iii) making public information available in electronically accessible format and means, such as the World Wide Web, as appropriate to afford reasonable opportunity for consideration of public information.

Metropolitan public participation or involvement processes shall be coordinated with statewide public involvement processes wherever possible to enhance public consideration of the issues, plans and programs and reduce redundancies and costs.

A key change between ISTEA/TEA-21 and SAFETEA-LU is the expanded definition of participation by “interested parties.” Broadly defined, SBCAG includes its partners, groups, and individuals who are affected by or involved with transportation in Santa Barbara County and the surrounding region. Examples include citizens, affected public agencies, representatives of public transportation services, private providers of transportation, representatives of users of public transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled, and other interested parties with a reasonable opportunity to comment on the transportation plan.

SAFETEA-LU and MAP-21 require that public meetings be held at convenient and accessible times and locations, that all plans and the Transportation Improvement Program (TIP) are available on a website, and that documents will be written in easily understandable language that utilizes visual components. These elements are addressed in Section IV of this plan.

SBCAG's public participation process satisfies the public participation requirements of the Federal Transit Administration (FTA) grantees for the FTA Section 5307 Program of Projects (POP).

Section III. OBJECTIVES

The Santa Barbara County Association of Governments shall provide for public involvement and participation consistent with the following objectives and strategies in the development of its short and long-range transportation plans, programs, and projects.

Objective 1: Raise the level of understanding of the transportation planning process in the region and identify how interested citizens can participate.

Objective 2: Maximize opportunities for public involvement in the transportation planning process.

Objective 3: Maintain contact with interested citizens and key stakeholders throughout the process of developing MPO plans and projects.

Objective 4: Be responsive to citizens.

Objective 5: Involve traditionally under-served persons – those who are minority, low-income or elderly or those addressed by the Americans with Disabilities Act (ADA) in transportation planning issues.

Objective 6: Inform and educate incoming SBCAG Board members, local council members/supervisors and advisory committee members regarding the MPO's functions, responsibilities, and programs.

Section IV. DESCRIPTION OF PUBLIC PARTICIPATION/INVOLVEMENT ACTIVITIES

Before members of the public can give input on SBCAG programs, they must be aware of what SBCAG is and what issues are under consideration. To raise public awareness, SBCAG uses several strategies:

PUBLICATIONS

SBCAG has developed an agency brochure, in both English and Spanish, which highlights the main programs of the organization.

WEBSITE

SBCAG offers information about the agency, its programs and projects, and events via the internet at www.sbcag.org. This site is also linked to other Santa Barbara County jurisdictions. Users can ask questions and leave public comments. Staff follows up with responses to these comments. SBCAG's Traffic Solutions offers a dedicated site at www.trafficsolutions.info for commuters traveling in and out of Santa Barbara County on the variety of transportation and transit options available with links to other transit sites and park-and-ride lots as well.

MEDIA RELATIONS

Board meeting agenda packets are electronically circulated to regional media outlets in order for them to be informed of the issues that the SBCAG board considers and acts on during their monthly Board meeting held the third Thursday of each month. Staff will continue to be responsive to press information requests in a timely fashion.

It is important for members of the public to know when SBCAG is seeking their input. For this reason, press releases for public meetings, hearings or workshops are issued to a regularly updated e-mail distribution list, including local daily and weekly newspapers, websites, radio and television stations. SBCAG also has a Public Information Officer, who provides direct media liaison on SBCAG activities.

SPEAKERS BUREAU

SBCAG proactively schedules speaking engagements for staff through its Speakers Bureau. Service clubs, community and business organizations are a few of the venues where SBCAG staff and Board members speak to the public about SBCAG programs and projects. Fact sheets, talking points and visual displays are utilized to help articulate the message at hand.

EVENTS

SBCAG staff participates in a number of events during the course of the fiscal year, which helps increase awareness of the agencies activities and its role in the community. These events include, among others, Earth Day, CycleMania and the Green Business Awards.

OPEN HOUSES/WORKSHOPS

When SBCAG is presenting agency plans or programs or working with local jurisdictions on specific transportation projects or programs, open houses workshops are held to present background information on needs/issues and discuss alternatives to gain early input of nearby residents and the community. These open houses and workshops have been effective in receiving useful public comment. Handouts, display boards and technical staff provide information on the project or program. Individuals are encouraged to make comments to staff or write their thoughts on comment cards. Open houses and workshops are held for several hours and on large projects or programs in the four subregions of the County (the South Coast, the Santa Ynez Valley, the Lompoc Valley and the Santa Maria Valley) to accommodate a variety of schedules and to facilitate participation by members of the public from all areas of the county.

GEOGRAPHIC DIVERSITY

Santa Barbara County is large. To accommodate the geographic diversity of the County, the SBCAG Board alternately meets in Santa Maria and Santa Barbara. Remote testimony is available from each location so members of the public do not need to travel to the opposite end of the County to testify before the Board. SBCAG Advisory Committee meetings are often held in Buellton, a central county location and agency workshops and other meetings are frequently held in Santa Barbara, Santa Maria, Lompoc and Solvang, the main subregions of Santa Barbara County.

ACCESSIBILITY

Per the Americans with Disability Act, all SBCAG Board and committee meetings are physically accessible and persons needing special accommodations to participate in the meeting will be accommodated upon request. This information is included in every SBCAG meeting agenda.

TRANSLATION OF PUBLIC NOTICES

When requested or deemed appropriate, SBCAG will translate public notices and press releases into Spanish. All SBCAG display advertisements in English language publications include reference to a contact phone number in Spanish. Factors considered in determining whether Spanish language translation is appropriate include expressed interest by Spanish speakers, ethnicity of populations impacted, project or program purpose and need and expected effectiveness of reaching Spanish speaking populations.

SBCAG also distributes notices of planning documents and news releases to organizations that represent minority organizations that share information and are a resource for particular demographic groups, including Southeast Asian, Native American, Hispanic and African American.

OUTREACH FOR PLANNING DOCUMENTS

There are a number of planning documents that SBCAG creates and publishes for which this Public Participation Plan outlines a specific public process. Since these documents are regularly updated, the public and reviewing agencies can expect the processes outlined below to be followed consistently.

Unmet Transit Needs (UTN) Report. SBCAG is responsible for allocating Transportation Development Act funds under State law and for making findings following a public input process regarding the existence of unmet transit needs. The UTN report is developed and published annually in the spring after an effort to collect public input regarding transit needs, especially in north Santa Barbara County. (All TDA funds in south county are already spent only on transit and SBCAG's role is limited to determining the existence of unmet transit needs in areas where TDA funds are used for non-transit purposes.) Opportunities for public participation in the development of the UTN report include:

- SBCAG public hearing to solicit input on unmet transit needs
- UTN workshops across the County hosted by local transit agencies
- 30-day comment period on Draft UTN Report
- Public Hearing on Draft UTN Report
- SBCAG Board adoption of the Final UTN Report
- Occasional surveys distributed in north county

Transportation Planning Documents. For the Regional Transportation Plan, Federal Transportation Improvement Program, the Federal Highway Administration (FHWA), the California Division provides the Central Coast region with specific outreach requirements. The following participation process is consistent with those definitions and requirements. For more detailed information about FHWA guidance, please contact SBCAG staff.

Regional Transportation Plan (RTP). The RTP is generally updated every four years consistent with SAFETEA-LU, MAP-21 and State law requirements, with a limited number of amendments as needed in the intervening years. Opportunities for public participation for the RTP are different for RTP updates versus RTP amendments. RTP updates include significant revisions to the RTP document, while RTP amendments are generally specific to project scopes, schedules, or costs.

Outreach for RTP Updates:

Public meetings, workshops, and surveys during the RTP development period to solicit public dialogue and comment on the RTP process including, but not limited to issues such as:

- Overview of the planning process
- RTP goals, objectives, performance indicators
- RTP project lists
- RTP funding scenarios

Legally noticed public comment period on the Draft RTP Update. The length of the public comment period is aligned with the requirements of the California Environmental Quality Act (CEQA) and other State law. CEQA generally requires:

- 30-days if RTP Update does not include a new Programmatic Environmental Impact Report.
- 45-days if the RTP Update includes a new Programmatic Environmental Update Report.

In addition, SB 375 requires preparation of a Sustainable Communities Strategy (SCS) or Alternative Planning Strategy (APS) as part of the RTP and circulation for a minimum of 55 days before adoption of the RTP. This State law also prescribes certain procedural steps and adoption of a public participation plan specific to the preparation of the SCS or APS. Outreach for RTP Amendments:

RTP Amendments are generally triggered by a project-specific need to be consistent either with the project's environmental document or the Federal Transportation Improvement Program (FTIP). As such, the public participation process for RTP amendments follow the requirements as outlined for the FTIP below, as applicable.

Federal Transportation Improvement Program.

The FTIP will need to be amended periodically following its adoption to reflect changes in the program including project additions, deletions and revisions. All requests to amend the FTIP must be submitted by the project-sponsoring agency. The request must clearly identify the proposed modifications and include all of the relevant programming information, such as the project description and scope, costs by project phase and program year, and the funding sources and amounts. SBCAG will consider amendment requests only if the proposed changes will not adversely affect the financial constraints findings of the FTIP. Proposed additions or changes to projects must also be consistent with the rules of the particular funding program involved.

The FTIP is usually updated every two years, with amendments occurring as needed. Federal requirements and SBCAG policy distinguish between two types of FTIP amendments—formal amendments and administrative amendments—which differ based on the magnitude of the proposed change and the level of review required by various federal, state and local agencies. Generally, significant changes to the cost scope or schedule of a project listing require a formal amendment. These formal amendments must be approved by the SBCAG Board as well as by Caltrans, FTA and FHWA.

Minor project changes, including its funding sources, description, a lead agency change, scheduling adjustments, and other items may be approved as an administrative amendment to the FTIP. Approval of administrative amendments has been delegated to the SBCAG Executive Director, and as a result, its streamlined procedure bypasses several steps in the amendment process, and generally expedites the approval timeframe by two to three months. All other amendments require formal approval by the SBCAG Board.

Administrative amendments must be consistent with the approved FTIP financial plan and changes in funding must be accommodated within the available resources identified in the plan. Administrative amendments are minor changes that:

- Revise a project description without changing the project scope or conflicting with the environmental document;
- Revise the funding amount listed for a project's phases. Additional funding is limited to the lesser of 40 percent of the project cost or \$10 million;
- Change the source of funds;
- Splits or combines individually listed projects; as long as cost, schedule and scope remain unchanged;
- Changes required information for grouped project listings; or
- Adding or deleting projects from grouped project listings as long as the funding amounts stay within the guidelines in the second bullet above.

Administrative amendments can be processed in accordance with these procedures provided that:

- They do not affect the air quality conformity determination, including timely implementation of Transportation Control Measures (SBCAG is presently an air quality maintenance area and does not prepare a conformity determination), and
- It does not impact financial constraint.

Amendments whose scale, type or other aspect precludes use of the administrative amendment option are processed as formal amendments. Formal amendments require SBCAG Board approval via resolution, and subsequent concurrence by Caltrans, the FHWA and FTA. At the discretion of the Executive Director, SBCAG may require that administrative amendments be treated as a formal amendment for amendments that are controversial or that are determined to be not clearly within the scope of an administrative amendment.

Currently the approval process for a project-related amendment to the FTIP lasts from thirty to sixty days, which can delay projects from advancing on schedule. Generally, projects that are amended in the FTIP require approval as formal amendments by SBCAG through adoption of a resolution and approval by Caltrans, FHWA, and FTA.

Federal regulations (23 CFR 450.332) require that SBCAG adopt procedures to expedite the amendment process for certain projects within the FTIP and require the annual listing of obligated projects. Projects that are eligible to use this process are:

1. Financially constrained and have been determined by MPO staff to be administrative in nature.
2. Do not need an adopted MPO Board resolution.

Utilizing the expedited procedures is optional for the project sponsor and SBCAG. Projects may still be amended using the regular FTIP amendment process.

Measure A Expenditure Plan or Ordinance.

SBCAG is designated as the Local Transportation Authority for Santa Barbara County and is responsible for administering the revenues generated by Measure A, a voter-approved ½% sales tax for transportation. An expenditure plan and ordinance implementing Measure A have been approved by the SBCAG Board. Pursuant to state law, any amendments to the expenditure plan require approval by two-thirds of the SBCAG Board and cannot take effect until after a 45-day review period.

SBCAG Public Participation Plan

Major revisions to the SBCAG Public Participation Plan include a 45-day public review period and public hearing. In addition, in response to federal requirements under SAFETEA-LU and MAP-21, revision of the Public Participation Plan shall include outreach efforts as described in Appendix D.

The drafts of the documents described above are posted on www.sbcag.org and mailed and deposited in a public library in each city (Santa Barbara County) for public review.

Please see Appendix A for a Summary Schedule of Public Notices and Public Hearings.

PERIODIC PUBLIC WORKSHOPS

SBCAG holds public workshops to allow individuals to ask questions and give their opinions outside of the regular Board or committee meetings. Past forums have included topics such as 101 in Motion, Measure A, SBCAG's Sustainable Communities Strategy and the Regional Growth Forecast. Workshops are also held during the planning process for the Regional Transportation Plan, the Federal Transportation Improvement Program, and other plans of special interest. SBCAG uses visualization techniques to present information in a non-technical manner.

PUBLIC HEARINGS, PUBLIC WORKSHOPS, PUBLIC COMMENTS

Public hearings or workshops are also offered in order to give more attention to a specific item. SBCAG uses visualization techniques to present information in a non-technical manner. Hearings and workshops are held at an early stage in the process so that suggestions can be integrated into the final proposal. All significant comments made using any of these means of public comment will receive due consideration, a formal response and will be included in the final document. In compliance with the Brown Act, all committee and Board hearings have, at a minimum, a formal public comment period. Agendas for Board meetings are posted at a minimum 72 hours prior to the meeting. However, in most cases, Board agendas are posted five days before the scheduled meeting.

ACCESSIBILITY TO INFORMATION

Once members of the public decide to get involved in local decision making, they should have easy access to information and the public comment process. The following strategies are designed to improve the public's access to SBCAG meetings and materials.

WRITTEN MATERIALS

A wealth of written information on SBCAG's activities is available on an ongoing basis. When preparing these documents, staff's goal is to make the information understandable to the average person in the community, to make the documents as concise as possible, to reduce or eliminate jargon and to explain acronyms. For staff reports, a brief background and a discussion section are included to give proper context on an issue. Plans and all handouts and other documents for public review include an executive summary, pictures, graphs, maps and/or other visual aids to make them more reader-friendly and understandable.

ACCOMMODATIONS

Currently, every effort is made to schedule public events at a location accessible by transit and all buildings for public events are ADA accessible for wheelchair users. Interpreters or other auxiliary aids will be arranged for the public event if requested prior to the meeting. Public meeting times vary between day and evening meetings depending upon the actual meeting location and /or topic. Some public hearings are held in conjunction with SBCAG's monthly board meeting which rotates between north and South County.

HOTLINES

Staffed and electronic hotlines are utilized as a public outreach tool and included in printed outreach material and on project websites in order to receive comments from the public.

BOARD MEETINGS

All agenda materials are currently available to the public at the Board meeting. Prior to the meeting, agendas are posted on the SBCAG website at www.sbcag.org. All staff reports distributed to the Board are also posted on the website in advance and made available to the public at the meetings. The schedule of upcoming committee or Board meetings are posted on the website and Board and committee meeting notices are also posted outside the SBCAG office.

Opportunities are available for public comment on items on or off the agenda. Cards in both English and Spanish are provided for members of the public to indicate which agenda items they wish to speak on; these cards can be turned in to staff members. At public hearings, the Chairperson invites members of the audience to share their comments on the issue at hand. For items not on the agenda, "a public comment" period is held early in the meeting, after roll call.

Section V. OUTREACH TO TRADITIONALLY UNDERSERVED GROUPS

Federal requirements for public participation plans include a process for seeking out and considering the needs of those traditionally underserved by existing transportation systems, such as low-income and minority groups.

Representatives of low income communities have pointed out that these individuals are often required to work two jobs in order to survive financially and public meetings are often difficult to attend. However, when a project affects them directly, they can be very interested. SBCAG works with community organizations to assist in outreach to low income and minority groups. SBCAG has compiled and routinely updates an Environmental Justice Resource List to use as a source for outreach. Please refer to **Appendix B** for the Environmental Justice Resource List.

TITLE VI NONDISCRIMINATION POLICY AND PROGRAM

Under Title VI of the 1964 Civil Rights Act, federally funded projects and programs are required to create and adhere to an adopted nondiscrimination policy. SBCAG's adopted Title VI Program, incorporated herein by reference, satisfies these requirements and assures that no person is excluded from participation in, denied the benefits of, or discriminated against under its projects, programs or activities on the basis of race, color or national origin. The Title VI program includes a Limited English Proficiency Plan.

EXECUTIVE ORDER 13166, LIMITED ENGLISH PROFICIENCY

This Executive Order directs federal agencies, recipients and sub-recipients of federal financial assistance to examine services they provide, identify any need for services to those with limited English proficiency (LEP), and develop and implement a system to provide services so that LEP persons have meaningful access to them. SBCAG adopted a LEP Plan as part of the Title VI Program on June 19, 2014.

SANTA BARBARA COUNTY TRANSIT ADVISORY COMMITTEE

SBCAG reaches out to transit-dependent communities through the Santa Barbara County Transit Advisory Committee. The committee's purpose is to recommend transit services that should be provided to the transit-dependent community, which often includes low-income individuals, as well as the elderly and disabled. The SBCTAC also advises the SBCAG Board on other transit issues, such as the coordination of specialized transportation services. As key plans are being developed, the SBCTAC are briefed by SBCAG staff for their input into the planning process. Their comments are presented to the SBCAG Board for their review.

TRIBAL GOVERNMENT

SBCAG works with the Santa Ynez Band of Chumash Indians. SBCAG Board members periodically meet with representatives of the Chumash Tribal Administration to discuss issues of mutual concern.

Chumash Tribal Administration staff have also attended SBCAG's TTAC, TPAC and Measure D Citizens Oversight Committee meetings, and other committee meetings as they deem necessary.

RESOURCE AGENCIES

SBCAG engages resource agencies to the extent practicable in the development of agency plans, specifically RTP development, by distributing notifications of updates to the RTP and FTIP. These agencies include federal, state, local, and tribal agencies responsible for planned growth, economic development, environmental protection, airport operations, freight movements, land use management, natural resources, conservation and historic preservation. The Resource Agency Listing for state and federal resource agencies is maintained by the California State Department of Transportation, Division of Transportation Planning and updated periodically. SBCAG adds local organizations and contacts to this list and updates it as necessary. Please see **Appendix C** for the current Resource Agencies listing.

SOCIAL SERVICE ORGANIZATIONS, CHURCHES, SCHOOLS & OTHER NON-TRADITIONAL SOURCES

SBCAG will continue to strive to expand its noticing and outreach efforts to include social service organizations, community service non-profit organizations, churches, high schools and college newspapers and other nontraditional outreach opportunities as identified including web-based information sources, social media and public access television.

Section VI. COMMITTEES THAT CONTRIBUTE TO PLANNING PROCESS

SBCAG STANDING COMMITTEES

The SBCAG Board relies on several committees for input on proposed plans, programs and actions that assist in its planning and decision-making. All of these committees are open to the public, with posted agendas in accordance with state law (Brown Act).

TECHNICAL TRANSPORTATION ADVISORY COMMITTEE

The Technical Transportation Advisory Committee (TTAC) consists of staff representatives from the County of Santa Barbara, the eight incorporated cities in Santa Barbara County, Caltrans, Santa Barbara County Air Pollution Control District, Santa Barbara Metropolitan Transit District (SBMTD), and SBCAG. Non-voting, ex-officio members include FHWA, FTA, Vandenberg Air Force Base (VAFB), and University of California Santa Barbara. While SBMTD is the only special district transit agency on TTAC, the city representatives for Guadalupe, Lompoc, and Santa Maria represent their transit agencies that are operated by their own agencies. The committee reviews SBCAG transportation plans and programs and advises the SBCAG Board.

TECHNICAL PLANNING ADVISORY COMMITTEE

The Technical Planning Advisory Committee (TPAC) is comprised of staff representatives of the County of Santa Barbara, the eight incorporated cities, Santa Barbara County Air Pollution Control District, and SBCAG. Additional non-voting, ex-officio members represent Vandenberg AFB, the Local Agency Formation Commission (LAFCO), the County's Housing Program and the University of California at Santa Barbara (UCSB). The committee reviews land use plans and programs and advises the SBCAG Board.

SANTA BARBARA COUNTY TRANSIT ADVISORY COMMITTEE

The Santa Barbara County Transit Advisory Committee (SBCTAC) is comprised of representatives from fixed route transit and paratransit providers, social service agencies, non-profit groups providing social services, and transit users. The committee advises the Board on transit issues.

SINGLE ISSUE TASK FORCES

Single Issue task forces, such as the 101 in Motion Technical Advisory Committee and Citizens Advisory Group, the North County Transit Plan Advisory Committee and the Highway 154 Truck Safety Committee, provide guidance throughout the development of specialized plans or programs. The use of a single issue task force is considered when SBCAG is developing a plan or examining an issue with a high level of community interest. These task forces are broad-based, representing a range of interested parties. Meetings are open to the public. Members help set the goal of the study or plan and provide review and comment throughout the planning process. Facilitators may be brought in to assist group members in reaching consensus.

Section VII. PUBLIC PARTICIPATION PLAN MEASURES OF EFFECTIVENESS

The strategies contained in the Public Participation Plan will be reviewed annually to determine if modification of any particular strategy is necessary or if additional strategies need to be incorporated into the plan. Evaluation tools to measure effectiveness in terms of reaching desired demographic groups or attaining stated goals will also be employed. Evaluation strategies and measures of effectiveness include, but are not limited to the following criteria:

Percentage of meetings held at easily accessible locations within the county	100%
Percentage of meetings held in compliance with Americans with Disabilities Act requirements	100%
Percentage of SBCAG Board Meetings that are linguistically accessible with three working days advance request for reasonably available translation	100%
Number of Public Notices published annually (newspaper, website, etc.)	
List of locations where public notices and documents are posted or published	
Number and variety of opportunities for public involvement (Public Meetings, Workshops & Events)	
Number of public comments at SBCAG Board, Board Committee & Advisory Committees	
Number of individuals and groups on e-mail and mailing list	
Number of Bike Maps distributed as well as any other sponsorship or advertisement opportunity	
Number of meetings broadcast or rebroadcast on Public Access televisions	
Number of visitors to the MPO website analyzed by specific pages	
Number of comments on TIP, UPWP, RTP, PPP	
Number of Advisory Committee Members, and their ethnic status	
Number of low literacy or foreign language documents produced	
Number of targeted public organizations participating in Board or Advisory Committee meetings	
Participant satisfaction measured annually via an online survey available on the SBCAG website and by a form available at every SBCAG sponsored Public Meeting.	

The plan will be formally updated as necessary at least once every five years. Public comments on this program are encouraged. To submit comments or for more information about the Santa Barbara County Association of Governments, contact:

Public Information/Government Affairs Coordinator
 Santa Barbara County Association of Governments
 260 North San Antonio Rd., Suite B
 Santa Barbara, CA 93110
 Phone: (805) 961-8900
 e-mail: info@sbacag.org

Appendix A: SUMMARY SCHEDULE OF PUBLIC NOTICES & PUBLIC HEARINGS

Document	Updated	Last Updated	Notice prior to Board Meeting	Website Posting	Newspaper Legal advertisement	Public Hearing
Disadvantaged Business Enterprise (DBE)	Annually	2015	NA	Yes	No	No
RTIP	Every 2 Years	2013	30 days	Yes	No	As applicable
FTIP	Every 2 Years	2014	30 days	Yes	No	As applicable
RTP-EIR	Every 4 Years	2013	55 days	Yes	Yes	Yes
Unmet Transit Needs	Annually	2015	30 days	Yes	Yes	Yes
FTA 5310 Funding	Every 2 years	2014	NA	Yes	No	No
Public Participation Plan	Every 5 Years	2007	45 days	Yes	Yes	Yes

Appendix B: ENVIRONMENTAL JUSTICE RESOURCE LISTING

Santa Ynez Band of Chumash Indians

P.O. Box 517
Santa Ynez, CA 93460

Environmental Defense Center

906 Garden Street, Suite 2
Santa Barbara, CA 93101

United Way of Santa Barbara County

320 E. Gutierrez St.
Santa Barbara, CA 93101

La Casa De La Raza

601 E. Montecito Street
Santa Barbara, CA 93101

CAUSE (Central Coast Alliance United for A Sustainable Economy)

601 E. Montecito St.
Santa Barbara, CA 93101

League of Women Voters

328 E Carrillo St # A
Santa Barbara, CA 93101

Independent Living Resource Center

423 W Victoria St.
Santa Barbara, CA 93101

Central Coast Commission for Senior Citizens/ Area Agency on Aging

528 South Broadway
Santa Maria, CA 93454

NAACP

185 Oakmont Ave.
Lompoc, CA 93436

Just Communities

1528 Chapala St., Suite 308
Santa Barbara, CA 93101

Appendix C: RESOURCE AGENCIES LISTING

California Coastal Commission
Central Coast District Office
725 Front Street, Suite 300
Santa Cruz, CA 95060

California Coastal Conservancy
13th Floor, 1330 Broadway
Oakland, CA 94672

California State Parks
Channel Coast District
911 San Pedro Street
Ventura, CA 93001

Los Padres National Forest
Santa Lucia Ranger District
1616 Carlotti Dr.
Santa Maria, CA 93454

NOAA Fisheries
501 Ocean Bl., Suite B
Long Beach, CA 90802-4213

USFWS
2493 Portola Road
Ventura, CA 93003

U.S. Army Corps of Engineers
915 Wilshire Blvd.
Los Angeles, CA 90017

City of Carpinteria
5775 Carpinteria Av.
Carpinteria, CA 93013

City of Goleta
130 Cremona Dr., Suite B
Goleta, CA 93117

California Dept. of Fish & Game
South Coast Region
3883 Ruffin Rd.
San Diego, CA 92123

California Coastal Commission
89 S. California Street, Suite 200
Ventura, CA 93001-2801

Los Padres National Forest
Supervisors Office
6755 Hollister Av., Suite 150
Goleta, CA 93117

Los Padres National Forest
Santa Barbara Ranger District
3505 Paradise Road
Santa Barbara, CA 93105

Central Coast RWQCB
895 Aerovista Place, Suite 101
San Luis Obispo, CA 93401

Land Trust for Santa Barbara County
P.O. Box 91830
Santa Barbara, CA 93190

County of Santa Barbara
Planning & Development Dept.
123 E. Anapamu Street
Santa Barbara, CA 93101

City of Santa Barbara
735 Anacapa St.
Santa Barbara, CA 93101

City of Solvang
1644 Oak Street
Solvang, CA 93463

City of Buellton
107 West Highway 246
Buellton, CA 93427

City of Guadalupe
918 Obispo Street
Guadalupe, CA 93434

Santa Barbara County
Air Pollution Control District
260 N. San Antonio Rd.
Santa Barbara, CA 93110

City of Lompoc
100 Civic Center Plaza
Lompoc, CA 93436

City of Santa Maria
110 East Cook Street
Santa Maria, CA 93454

Appendix D: PUBLIC PARTICIPATION PROCESS

The draft plan was available for public review from May 16, 2015 to August 20, 2015. The deadline for receiving written comments on the plan was July 7, 2015. A minimum public comment period of 45 calendar days is required before the revised participation plan is adopted by the MPO. The May 16 – July 7th circulation period is 53 days and exceeds the minimum required circulation period. The document was available to the public for a total of ninety seven days from the date the plan was posted on the SBCAG website until its approval by the SBCAG Board. In addition, public comments have been accepted during the formal public review period at the SBCTAC, TTAC and TPAC meetings, the SBCAG Board hearings on June 18th, July 16th and when the Board adopted the plan on August 20, 2015.

Display advertisements noticing the public availability of the Draft Public Participation Plan were run in newspapers in Santa Barbara, Santa Maria, Lompoc, and the Santa Ynez Valley during the week of May 24th. In addition, press releases were sent to regional media and e-mail notices were sent to SBCAG's e-mail list to announce the start of the Public Participation Plan Update process. Notice of the availability of the Draft Plan for public comment were posted on the SBCAG website continuously from May 21 through the August 20, 2015 SBCAG Board adoption.

SBCAG's Advisory Committees (SBCTAC, TTAC & TPAC) reviewed the document and offered suggested changes. The Draft Public Participation Plan was sent to SBCAG's Environmental Justice and Resource Agency List with a letter requesting comments on the Draft Plan by July 7, 2015.

SBCAG staff also solicited comments on the draft plan from members of the public, local agencies, FTA/FHWA, Caltrans, TTAC, TPAC, SBCTAC and the SBCAG Board. The plan was amended to address the comments received.

Appendix E: COMMENTS ON PLAN

This section will include summaries of the comments received on SBCAG's Draft Public Participation Plan and the suggestions will be addressed in the document on the noted pages.

The Santa Barbara County Air Pollution Control District (SBCAPCD) requested the agency be added to the Public Participation Plan's List of Resource Agencies on page 19. The SBCAPCD has been added to the list.

The Santa Barbara County Transit Advisory Committee requested additional background information about SBCAG and its roles and responsibilities be added at the beginning of the document. This text has been added to page 1.

Appendix 3: SBCAG Expedited Project Selection Procedures

APPENDIX 3

Expedited Project Selection Procedures

Title 23 Code of Federal Regulations (CFR) section 450.328 allows for the movement of projects within the period of the Transportation Improvement Program (TIP) and Federal Statewide Transportation Improvement Program (FSTIP) subject to procedures agreed to by partnering agencies, including the state and transit operators within the region. SBCAG, as the Metropolitan Planning Organization (MPO) for the Santa Barbara County Region has entered into an Expedited Project Selection Process outlined in the 23 CFR section 450.332 with Caltrans. The projects listed within the TIP have all been selected based on the regulations in 23 CFR Part 450. Federal Regulation 23 CFR section 450.332 allows for the movement of projects within the TIP/FSTIP subject to procedures agreed to by the partnering parties. This procedure is outlined below.

All movements must be consistent with the Regional Transportation Plan (RTP) and must comply with the provisions of Title VI, must not negatively impact the deliverability of other projects in the regional programs, and must not affect the financial constraints finding of the TIP. For projects within the State Transportation Improvement Program (STIP), SBCAG will move projects subject to amendment or allocation approval by the California Transportation Commission (CTC). Caltrans may move projects in the State Highway Operations Protection Program (SHOPP) document within the TIP/FSTIP period without amending the TIP (with notification to SBCAG), providing that the action is consistent with the CTC-approved SHOPP program.

Caltrans Division of Local Assistance has implemented a project selection process for the Highway Bridge Program (HBP), Highway Safety Improvement Program (HSIP), Section 130 Rail Program, Hazard Elimination Safety (HES) program, and Active Transportation Program (ATP). The process was developed in cooperation with the implementing agencies, FHWA, the MPOs, and HBP Advisory Committee. Caltrans, SBCAG and the transit operators agree that the Caltrans Division of Local Assistance may move projects within the HBP, HES and Section 130 Rail Program within the TIP/FSTIP period without amending the TIP, with notification to SBCAG.

For FTA administered funds, projects may be moved within the period of the TIP/FSTIP at the request of the transit agency, as long as funding is available and the change does not negatively impact the delivery or availability of funds for other projects ready for obligation.

Implementing agencies wishing to advance projects using their own local funds until federal funds are available (only projects within the first 4 years of the TIP) may request Advance Construction Authorization (ACA) from Caltrans, or pre-award authority from FTA to proceed with the project using local funds until OA and apportionment becomes available.

MPO Region	Project Type	Selecting Agencies	Selection Procedure	Consulted/Cooperating Agency
SBCAG	Projects funded with Title 23 and Federal Transit Act funds – except projects on the NHS, and HBP, IM and FLHP funded projects	SBCAG	Consultation	State, SBCAG and transit agencies.
SBCAG	Projects on the Highway Railroad Grade Separation, NHS, and projects funded under the HBP, HSIP, HES and IM Programs.	State	Cooperation	SBCAG
	Projects funded with Federal Lands Highway Program (FLHP)	Selected in accordance with 23 USC 204.		

Appendix 4: FTA 5307 Project Selection Procedures

Attachment A
2024 Federal Transit Administration (FTA 5307)
Transit Project Selection Procedures
FFYs 2024/25 – FFY 2026/27

Adopted by SBCAG Board of Directors on December 14, 2023

Any public agency with public transit capital and operating funding needs within, to/from, or between urbanized area(s) in Santa Barbara County may apply for FTA 5307 funding according to the following process.

1. The California Department of Transportation serves as the Designated Recipient of FTA 5307 funding for Small Urbanized Areas in the state of California.
2. The Santa Barbara County Association of Governments (SBCAG) as the Metropolitan Planning Organization for Santa Barbara County administers the FTA 5307 program and includes projects funded by Federal Transit Administration funding in the Federal Transportation Improvement Program. SBCAG also approves the Project Selection Procedures and selected projects for Small Urbanized Areas in Santa Barbara County. Those Small Urbanized Areas per the 2020 Census include the Lompoc and Santa Maria Urbanized Areas.
3. At the beginning of every programming cycle, SBCAG shall notify each transit operator of the estimated amount of funding to be apportioned to each urbanized area for the fiscal years included in the programming cycle. The amount of funding available for this programming cycle is as follows:

Urbanized Area	FY 24/25	FY 25/26	FY 26/27	Totals
Lompoc	\$1,763,907	\$1,763,907	\$1,763,907	\$5,297,721
Santa Maria	\$4,248,541	\$4,248,541	\$4,248,541	\$12,745,623
Total	\$6,012,448	\$6,012,448	\$6,012,448	\$18,037,344

Note: Apportionments are based on FFY 2023 Apportionments ([link to FTA website](#))
 Apportionments exclude Small Transit Intensive City (STIC) funding estimates*

4. The full amount of estimated FTA 5307 funding apportioned to an urbanized area shall be programmed to the urbanized area in the programming cycle.
5. SBCAG and transit operators will collaborate on the development of a project scoring system that will be adopted by the SBCAG Board of Directors (“SBCAG Board”). The scoring system shall prioritize projects for funding in each urbanized area on the basis of mobility needs and not use formulas or predetermined percentages to fund modes or jurisdictions, shall be selected from the approved Statewide Transportation Improvement Program. (23 CFR § 450.222(b).)
6. A call for projects will be issued by SBCAG and the Designated Grantees in each urbanized area according to the schedule shown in Attachment E, FTA 5307 Transit Project Selection Schedule.
7. Applicants must submit project information to the Designated Grantee in the urbanized area(s) in which they would like to operate a service or make a capital improvement.

Information provided must assist the Designated Grantee in evaluating the Scoring Criteria (Attachment B), the Screening Criteria (Attachment C, § 1), and the Selection Criteria (Attachment C, § 2) the project according to the scoring system developed. Applicants are encouraged to use the Project Submittal Sheet (Attachment D).

In Santa Barbara County, the Small Urbanized Areas and Designated Grantees are:

Lompoc	City of Lompoc Transit (COLT)	Richard Fernbaugh	R_Fernbaugh@ci.lompoc.ca.us
Santa Maria	Santa Maria Area Transit (SMAT)	Gamaliel Anguiano	ganguiano@cityofsantamaria.org

8. If the project involves more than one urbanized area, the applicant must provide copies of the project information to the Designated Grantees in each urbanized area that would benefit from the proposed project.
9. The Designated Grantee shall determine the project's eligibility for FTA 5307 funds according to the screening criteria in Attachment C.
10. The Designated Grantee shall score all projects that meet the screening criteria, including its own projects needing FTA 5307 funds, using the scoring system.
11. The Designated Grantee shall submit to SBCAG all applications received, including those that did not meet the screening criteria, its score for projects, and its policy board's adopted recommendation of which project(s) should be funded in the upcoming fiscal year(s) with the FTA 5307 grant apportionment published in the federal register for its urbanized area.
12. Any applicant may appeal any aspect of the Designated Grantee's screening and scoring of its application to SBCAG after the Designated Grantee's policy board has taken action but before SBCAG's Technical Transportation Advisory Committee (TTAC) has adopted a recommendation.
13. SBCAG staff will review all project information transmitted by Designated Grantees, including those that the grantee believes do not meet the screening criteria, and appeals filed, and recommend to SBCAG's TTAC concurrence or rejection of the Designated Grantee's funding recommendation.
14. SBCAG's TTAC committee shall adopt a recommendation of concurrence or rejection of a Designated Grantee's funding recommendation, which shall be communicated to the SBCAG Board.
15. If the SBCAG Board concurs with a Designated Grantee's funding recommendation, it shall approve an amendment to the Federal Transportation Improvement Program reflecting the funding recommendation and submit it to Caltrans and the Federal Transit Administration for its concurrence.
16. If the SBCAG Board rejects a Designated Grantee's funding recommendation, the recommendation shall be returned to the Designated Grantee with an explanation of the rejection. The Designated Grantee may modify and resubmit a funding recommendation. Rejection of a funding recommendation for one urbanized area will not necessarily

prevent SBCAG from adopting an FTIP amendment implementing recommendations for other urbanized areas.

17. The SBCAG Board reserves the right to modify these procedures in consultation with the Designated Grantees in each urbanized area at any time to promote the most efficient and effective use of FTA 5307 funding in Santa Barbara County.
18. This process shall be conducted consistent with federal and state laws and regulations and in such a way that all materials pertaining to the screening and scoring of projects, discussion of funding recommendations by policy boards, and staff reports to policy boards on any aspect of this process, shall be readily available to members of the public.

Attachment B - Scoring Criteria for FTA Section 5307 Project Selection

Project Category**	Point Values by Agency	
	COLT	SMAT
1. Operating or capital subsidy for existing local transit service	45	45
A) Serves continuing local transit needs of urbanized area residents	15	15
B) Effective and cost efficient use of public funds	15	15
C) Consistent with required Federal, state and local planning documents	15	15
2. Operating or capital subsidy for expanded local transit service	30	30
A) Expands local transit options for urbanized area residents	10	10
B) Effective and cost-efficient use of public funds	10	10
C) Consistent with required Federal, state and local planning documents	10	10
3. Operating or capital subsidy for existing regional transit service	15	15
A) Serves continuing regional transit needs of urbanized area	5	5
B) Alleviates peak-period congestion	5	5
C) Effective and cost-efficient use of public funds	2.5	2.5
D) Integrated with existing local transit service	2.5	2.5
4. Operating or capital subsidy for expanded regional transit service	10	10
A) Expands regional transit options for urbanized area	3	3
B) Reduces peak-period congestion	3	3
C) Effective and cost-efficient use of public funds	2	2
D) Integrated with existing local and regional transit service	2	2
Total (Maximum allowable points Sections 1 – 4)	100	100

** Projects may score in more than one category.

Attachment C

SECTION 1: SCREENING CRITERIA

To be eligible for funding consideration, all projects requesting FTA 5307 funds must submit information to the designated grantee in the urbanized area(s) demonstrating they meet the following criteria:

1. Consistency Requirements

- a. The project must be consistent with the RTP and other adopted local or regional plans (Congestion Management Programs, Short Range Transit Plans, State Implementation Plan, etc.)
- b. The project must be consistent with federal eligibility requirements for FTA 5307 projects.

2. Financial Requirements

The project must be supported by:

- a. A reasonable cost estimate based on the best available data
- b. Adequate financial planning with all sources of funding identified
- c. Logical cash flow and sensible phasing

3. Project Specific Requirements

Projects must:

- a. Be well defined with clear project limits, intended scope of work, and project concept
- b. Be well justified; there must be a clear need directly addressed by the project
- c. Be supported by an implementation plan and schedule which adequately provides for any necessary clearances and approvals and demonstrates that the project can be advanced to a state of readiness for implementation in the year indicated
- d. Maintain or improve existing service levels
- e. Be cost effective

SECTION 2: SELECTION CRITERIA

Responses to the following questions and other information provided in this application will be used to evaluate, prioritize and select projects. Please indicate which category(ies) the project will address and respond to questions accordingly. Attach additional narrative or documentation if necessary.

Note: Projects may score in more than one category.

Project Category

1. Operating or capital subsidy for existing local transit service

- A) Describe how the project serves continuing local transit needs of urbanized area residents, including maintaining current service levels and service reliability.
- B) Demonstrate how this project is an effective and cost-efficient use of public funds using standard industry performance measures, which may include:
 - Farebox Recovery Ratio
 - Cost per Passenger
 - Cost per Revenue Hour
 - Passenger Miles Traveled per Vehicle Revenue Mile
 - Passenger Miles Traveled per Vehicle Revenue Hour
 - Vehicle Revenue Miles per Capita
 - Vehicle Revenue Hours per Capita
 - Passenger Miles Traveled Per Capita
 - Passenger Trips Per Capita
- C) Describe how this project is consistent with required federal, state, and local planning documents.

2. Operating or capital subsidy for expanded local transit service

- A) Describe how the project expands local transit options for urbanized area residents including increasing service levels, improving service reliability and improving current service.
- B) Demonstrate how this project is an effective and cost-efficient use of public funds using standard industry performance measures, which may include:
 - Farebox Recovery Ratio
 - Cost per Passenger
 - Cost per Revenue Hour
 - Passenger Miles Traveled per Vehicle Revenue Mile
 - Passenger Miles Traveled per Vehicle Revenue Hour
 - Vehicle Revenue Miles per Capita
 - Vehicle Revenue Hours per Capita
 - Passenger Miles Traveled Per Capita
 - Passenger Trips Per Capita

- C) Describe how this project is consistent with required federal, state, and local planning documents.
3. Operating or capital subsidy for existing regional transit service
- A) Describe how the project services continuing regional transit needs of the urbanized area, including maintaining current service levels and service reliability.
 - B) Explain how the project will alleviate peak-period congestion.
 - C) Demonstrate how this project is an effective and cost-efficient use of public funds using standard industry performance measures, which may include:
 - Farebox Recovery Ratio
 - Cost per Passenger
 - Cost per Revenue Hour
 - Passenger Miles Traveled per Vehicle Revenue Mile
 - Passenger Miles Traveled per Vehicle Revenue Hour
 - Vehicle Revenue Miles per Capita
 - Vehicle Revenue Hours per Capita
 - Passenger Miles Traveled Per Capita
 - Passenger Trips Per Capita
 - D) Describe how this project integrates with existing local transit service.
4. Operating or capital subsidy for expanded regional transit service
- A) Describe how the project expands regional transit options for **the** urbanized area including increasing service levels, improving service reliability and improving current service.
 - B) Explain how the project will reduce peak-period congestion.
 - C) Demonstrate how this project is an effective and cost-efficient use of public funds using standard industry performance measures, which may include:
 - Farebox Recovery Ratio
 - Cost per Passenger
 - Cost per Revenue Hour
 - Passenger Miles Traveled per Vehicle Revenue Mile
 - Passenger Miles Traveled per Vehicle Revenue Hour
 - Vehicle Revenue Miles per Capita
 - Vehicle Revenue Hours per Capita
 - Passenger Miles Traveled Per Capita
 - Passenger Trips Per Capita
 - D) Describe how this project integrates with existing local and regional transit services.

Attachment D

LOMPOC URBANIZED AREA APPLICATION FORM

FTA Section 5307

Small Urbanized Area Transit Funding

Project Submittal Sheet

Urbanized Area	FY 24/25	FY 25/26	FY 26/27	Totals
Lompoc	\$1,763,907	\$1,763,907	\$1,763,907	\$5,291,721

Note: Apportionments are based on FFY 2023 Apportionments
Apportionments exclude STIC funding estimates*

PROJECT TITLE:

PROJECT APPLICANT:
(Agency name & address)

CONTACT PERSON:
(Name, address, phone, e-mail)

REQUESTED AMOUNT:

BRIEF DESCRIPTION OF PROJECT: Describe the scope of work that would be funded under the proposed project include project limits and project concept.

Submitted By:

Please Print Full Name

Signature

Date

Attachment D

**SANTA MARIA URBANIZED AREA APPLICATION FORM
FTA Section 5307
Small Urbanized Area Transit Funding**

Project Submittal Sheet

Urbanized Area	FY 24/25	FY 25/26	FY 26/27	Totals
Santa Maria	\$4,248,541	\$4,248,541	\$4,248,541	\$12,745,623

Note: Apportionments are based on FFY 2023 Apportionments
Apportionments exclude STIC funding estimates*

PROJECT TITLE:

PROJECT APPLICANT:
(Agency name & address)

CONTACT PERSON:
(Name, address, phone, e-mail)

REQUESTED AMOUNT:

BRIEF DESCRIPTION OF PROJECT: Describe the scope of work that would be funded under the proposed project include project limits and project concept.

Submitted By:

Please Print Full Name

Signature

Date

**Attachment E
FTA 5307 Call for Projects
FFYs 2024/25 to 2026/27**

Project Selection Schedule

SBCAG and transit operators reviewed project scoring system which is adopted by the SBCAG Board of Directors	November 2023
SBCAG's Transportation Technical Advisory Committee (TTAC) recommended approval of FTA 5307 Scoring system	December 7, 2023
SBCAG and designated FTA 5307 grantees issue a call for projects; Project Scoring System adopted by SBCAG	December 14, 2023
Call for projects closed	February 15, 2024
Designated grantees submit to SBCAG a funding recommendation for their urbanized area and copies of applications received	March 2024
SBCAG staff reviews the applications and recommendations for each urbanized area; issues recommendations to concur\reject funding recommendations for urbanized areas; prepares FTIP amendment for concurrences	April to May 2024
TTAC approves funding recommendations/FTIP amendment	June 6, 2024
FTIP amendment adopted by SBCAG Board and sent to Caltrans and FTA for concurrence	June 20, 2024

Appendix 5 – SHOPP Grouped Project Listings

5A. Bridge Rehabilitation and Reconstruction

5B. Collision Reduction

5C. Mandates

5D. Mobility

5E. Roadside Preservation

5F. Minor

APPENDIX 5A - SBCAG SHOPP Grouped Project Listings - Bridge Rehabilitation and Reconstruction (FTIP Grouped Project ID: SHOPP1)

2025 FTIP

Figures in thousands

Bridge Preservation (FTIP Project ID: SHOPP1)(CTIPS ID: 208-0000-0152)

Dist.	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Project Cost	
05	Santa Barbara	154	R2.600	Near Los Olivos, at Alamo Pintado Pedestrian Bridge No. 51-0076Y. Biological monitoring for bridge replacement project EA 1C410.	1C411	2391X	PE						\$ 135	
							ROW		\$ 15					
							CONST		\$ 120					
05	Santa Barbara	101	55.9/R56.2	Near Buellton, from 0.1 mile south of Nojoqui Creek Bridge No. 51-0018L/R to 0.3 mile south of Santa Rosa Road Overcrossing. Environmental mitigation for bridge rail replacement and widening project EA 1F790.	1F791	2561A	PE						\$ 133	
							ROW	\$ 10						
							CONST		\$ 123					
05	Santa Barbara	101	R36/R37	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No. 51-0215L/R and Canada del Refugio No. 51-0030S. Replace two bridges and upgrade bridge railing on one bridge.	1C950	2448	PE	\$ 6,260					\$ 59,302	
							ROW	\$ 942						
							CONST	\$ 52,100						
05	Santa Barbara	246	9.55/R20.9	In and near Lompoc and Buellton, from Route 1 to east of Domingos Road. Replace Santa Ynez Bridge No. 51-0128, rehabilitate pavement and drainage systems, construct Class 1 bike and pedestrian path, and upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail and signs. (Additional contribution from the Santa Barbara County Association of Governments (SBCAG).) (Long Lead Project)	1M360	3010	PE	\$ 4,282					\$ 4,282	
							ROW							
							CONST							
05	Santa Barbara	246	30.3/31.4	In and near Solvang, from Alamo Pintado Road to Entrance Road. Replace bridge, construct Class 1 bike and pedestrian paths, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional \$1,204,000 contribution from the city of Solvang.) (Long Lead Project)	1M420	3013	PE	\$ 2,473	\$ 4,115				\$ 32,905	
							ROW		\$ 516	\$ 2,675				
							CONST			\$ 23,126				
05	Santa Barbara	217	0.9/1.4	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No. 51-0217. Landscape mitigation for bridge replacement project EA 1C360.	1C361	2386Y	PE	\$ 180					\$ 2,062	
							ROW	\$ 60			\$ 110			
							CONST			\$ 1,712				
05	Santa Barbara	217	0.9/1.4	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No. 51-0217. Biological monitoring for bridge replacement project EA 1C360.	1C362	2386X	PE		\$ -				\$ 70	
							ROW		\$ 10					
							CONST		\$ 60					
05	Santa Barbara	101	R36/R37	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No. 51-0215L/R and Canada del Refugio No. 51-0030S. Landscape mitigation for bridge project EA 1C950.	1C951	2448Y	PE	\$ 617					\$ 2,067	
							ROW							
							CONST		\$ 1,450					
05	Santa Barbara	101	R36/R37	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No. 51-0215L/R and Canada del Refugio No. 51-0030S. Biological monitoring for bridge project EA 1C950.	1C952	2448X	PE			\$ 13			\$ 133	
							ROW			\$ 120				
							CONST							
05	Santa Barbara	101	R0.250	Near Carpinteria, at Wave Overhead Nos. 51-0229L/R. Apply polyester concrete overlay to bridge deck, replace joint seals, and apply epoxy injection to abutment cracks.	1P090	3069	PE	\$ 929					\$ 4,315	
							ROW	\$ 23		\$ 23				
							CONST			\$ 3,340				
Totals:									\$ 66,924	\$ 1,210	\$ 6,284	\$ 5,185	\$ 25,801	\$ 38,480

Information reflects CTC programmed and approved allocations.

TOTAL BY PHASE:	FY 24/25	FY 25/26	FY 26/27	FY 27/28	TOTALS
PE:	\$ 929	\$ 4,115	\$ -	\$ -	\$ 5,044
ROW:	\$ 38	\$ 539	\$ 133	\$ 2,675	\$ 3,385
CONST:	\$ 243	\$ 1,630	\$ 5,052	\$ 23,126	\$ 30,051
TOTAL:	\$ 1,210	\$ 6,284	\$ 5,185	\$ 25,801	\$ 38,480

Appendix 5B - SBCAG SHOPP Grouped Project Listings - Collision Reduction (FTIP Grouped Project ID: SHOPP2)

2025 FTIP

Figures in thousands

Collision Reduction (FTIP Project ID: SHOPP 2) (CTIPSID: 208-0000-0153)

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	Prior Years	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Project Cost	
05	Santa Barbara	101	R6.600/10.100	Near Carpinteria, from 0.5 mile south to 0.4 mile north of North Padaro Lane (PM R6.6/R7.5); also in Montecito, from 0.2 mile north of Sheffield Drive to 0.1 mile north of San Ysidro Road (PM 9.2/10.1). Landscape mitigation and biological monitoring for proactive safety project EA 1C824.(Local contribution: \$3,000,000 for PS&E, Con Support, R/W Capital, and Con Capital.)	1C841	2431Y	PE							\$ 5,000
							ROW				\$ 5			
							CON				\$ 4,995			
05	Santa Barbara	1	R36.3/49.2	Near Orcutt and Guadalupe, from Solomon Road to Route 166 Junction. Widen shoulders, install rumble strips, upgrade guardrails and relocate objects from within the clear recovery zone.	1H610	2667	PE	\$ 3,678						\$ 22,929
							ROW	\$ 3,599						
							CON		\$ 22,929					
05	Santa Barbara	1	R36.3/49.2	Near Orcutt and Guadalupe, from Solomon Road to Route 166 Junction. Biological monitoring for project EA 1H610.	1H611	2667X	PE							\$ 133
							ROW					\$ 13		
							CON					\$ 120		
Totals:								\$ 7,277	\$ 22,929	\$ -	\$ 5,000	\$ 133	\$ 28,062	

Information reflects CTC programmed and approved allocations.

TOTAL BY PHASE:

	FY 24/25	FY 25/26	FY 26/27	FY 27/28	TOTALS
PE:	\$ -	\$ -	\$ -	\$ -	\$ -
ROW:	\$ -	\$ -	\$ 5	\$ 13	\$ 18
CON:	\$ 22,929	\$ -	\$ 4,995	\$ 120	\$ 28,044
TOTAL:	\$ 22,929	\$ -	\$ 5,000	\$ 133	\$ 28,062

**Appendix 5C - SBCAG SHOPP Grouped Project Listings - Mandates (FTIP Grouped Project ID: CT24)
2025 FTIP
Figures in thousands**

Mandates (FTIP Project ID: CT24) (CTIPS ID: 208-0000-0279)

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Project Cost	
5	Santa Barbara	154	R5.700/R6.200	In Santa Ynez, from 0.3 mile east to 0.2 mile west of Edison Street/Baseline Avenue. Landscape mitigation for operational improvement project EA 1H310.	1H311	2674Y	PE	\$ 400					\$ 1,300	
							ROW							
							CONST	\$ 900						
5	Santa Barbara	1	49.2/50.4	In Guadalupe, from Route 166 (West Main Street) to 0.1 mile south of Santa Maria River Bridge; also on Route 166, from Route 1 to Obispo Street (PM 0.0/0.2). Upgrade curb ramps and other facilities to Americans with Disabilities Act (ADA)	1E030	2466	PE	\$ 3,459					\$ 15,345	
							ROW	\$ 4,247						
							CONST	\$ 7,639						
Totals:									\$ 8,106	\$ 8,539	\$ -	\$ -	\$ -	\$ 8,539

TOTAL BY PHASE:	FY 24/25	FY 25/26	FY 26/27	FY 27/28	TOTALS
PE:	\$ -	\$ -	\$ -	\$ -	\$ -
ROW:	\$ -	\$ -	\$ -	\$ -	\$ -
CONST:	\$ 8,539	\$ -	\$ -	\$ -	\$ 8,539
TOTAL:	\$ 8,539	\$ -	\$ -	\$ -	\$ 8,539

**Appendix 5D - SBCAG SHOPP Grouped Project Listings - Mobility (FTIP Grouped Project ID: SHOPP6)
2025 FTIP**

Figures in thousands

Mobility (FTIP Project ID: SHOPP6) (CTIPS ID: 208-0000-0255)

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Project Cost
5	Santa Barbara	154	R5.700 / R6.200	In Santa Ynez, from 0.3 mile east to 0.2 mile west of Edison Street/Baseline Avenue. Landscape mitigation for operational improvement project EA 1H310.	1H311	2674Y	PE	\$ 400					\$ 900
							ROW						
							CON	\$ 900					
Totals:								\$ 400	\$ 900	\$ -		\$ 900	

TOTAL BY PHASE:	FY 24/25	FY 25/26	FY 26/27	FY 27/28	TOTALS
PE:	\$ -	\$ -	\$ -	\$ -	\$ -
ROW:	\$ -	\$ -	\$ -	\$ -	\$ -
CONST:	\$ 900	\$ -	\$ -	\$ -	\$ 900
TOTAL:	\$ 900	\$ -	\$ -	\$ -	\$ 900

APPENDIX 5E SBCAG SHOPP Grouped Project Listings - Roadway Preservation

2025 FTIP

Figures in thousands

Roadway Preservation (FTIP Grouped Project ID: SHOPP3) (CTIPS ID: 208-0000-0155)

Dist.	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	Prior	FY 24/25	FY 25/26	26/27	27/28	Project Cost	
05	Santa Barbara	101	65.0/84.1	Near Los Alamos and Orcutt, from 1.8 miles north of Route 154 to 0.2 mile south of South Santa Maria Undercrossing. Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements.	1K510	2918	PE	\$ 3,378						\$ 10,251
							ROW	\$ 678						
							CONST		\$ 6,195					
05	Santa Barbara	154	R0.0/32.8	In Santa Barbara County, at various locations. Rehabilitate drainage systems and install Transportation Management System (TMS) elements.	1K520	2919	PE	\$ 3,970						\$ 20,166
							ROW	\$ 875						
							CONST		\$ 15,321					
05	Santa Barbara	101	R52.3/R56.1	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Rehabilitate pavement and drainage systems.	1K450	2902	PE	\$ 3,275						\$ 21,813
							ROW	\$ 377						
							CONST		\$ 18,161					
05	Santa Barbara	101	12.4/22.6	In and near the cities of Santa Barbara and Goleta, from south of Milpas Street Undercrossing to North Fairview Avenue. Rehabilitate pavement, replace bridge rail and seismic restoration, install TMS elements, rehabilitate drainage systems and enhance highway worker safety.	1J900	2798	PE	\$ 6,961						\$ 72,790
							ROW	\$ 346		\$ 266				
							CONST			\$ 65,217				
05	Santa Barbara	101	R0.0/R52.2	In and near the cities of Carpinteria and Santa Barbara, from Rincon Point Road to south of Old Coast Highway at various locations. Rehabilitate drainage systems and install TMS elements (Long Lead)	1J910	2799	PE	\$ 2,015	\$ 2,665					\$ 30,667
							ROW		\$ 1,099		\$ 726			
							CONST					\$ 24,162		
05	Santa Barbara	101	4.4/R7.7	Near Summerland, from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing. Landscape and environmental mitigation (highway planting) for EA 1C822.	1C8B1	2427Y	PE	\$ 400						\$ 3,250
							ROW							
							CONST		\$ 2,850					
05	Santa Barbara	101	4.4/R7.7	Near Summerland, from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing. Environmental mitigation (biological monitoring) for EA 1C822.	1C8B2	2427X	PE							\$ 40
							ROW	\$ 5						
							CONST		\$ 35					
05	Santa Barbara	101	R6.7	Near Summerland, at Toro Creek Bridge. Environmental mitigation (fish passage) for EA 1C822.	1C8B3	2427F	PE	\$ 200						\$ 4,814
							ROW	\$ 50						
							CONST			\$ 4,564				
05	Santa Barbara	101	0.000	Near Carpinteria, at the Ventura County line. Remediate fish passage by improving creek bed and invert modifications. (Long Lead Project)	1J911	2799F	PE	\$ 1,000						\$ 1,000
							ROW							
							CONST							
05	Santa Barbara	101	R56.1/65.0	In and near Buellton, from south of Santa Rosa Road to 1.9 miles north of Route 154. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards and reconstruct guardrail.	1M100	2724	PE	\$ 3,836						\$ 36,678
							ROW	\$ 114	\$ 117					
							CONST		\$ 32,611					
05	Santa Barbara	101	0.0/8.9	In and near Guadalupe and Santa Maria, from Route 1 to Route 101. Rehabilitate pavement, install Transportation Management System (TMS) elements, reconstruct guardrail, replace signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1M310	3006	PE	\$ 1,415	\$ 2,863					\$ 27,754
							ROW		\$ 763					
							CONST			\$ 22,713				
05	Santa Barbara	101	45.0/R50.0	Near Gaviota and Las Cruces, from north of Beckstead Overcrossing to 1.2 miles north of Route 1. Stabilize roadway shoulder, replace failed retaining walls, and improve fish passage. (Long Lead Project)	1M440	3015	PE	\$ 3,598						\$ 3,598
							ROW							
							CONST							
05	Santa Barbara	101	R52.300 / R56.100	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Landscape mitigation planting for EA 1K450	1K451	2902Y	PE		\$ 320					\$ 1,270
							ROW							
							CONST		\$ 950					
05	Santa Barbara	101	R52.300/ R56.100	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Biological monitoring for EA 1K450.	1K452	2902X	PE							\$ 115
							ROW			\$ 15				
							CONST			\$ 100				
05	Santa Barbara	154	R0.000 / 32.800	In Santa Barbara County, at various locations. Landscape mitigation planting for EA 1K520.	1K521	2919Y	PE		\$ 200					\$ 1,250
							ROW							
							CONST			\$ 1,050				
05	Santa Barbara	154	R0.000 / 32.800	In Santa Barbara County, at various locations. Biological monitoring for EA 1K520	1K522	2919X	PE							\$ 120
							ROW			\$ 20				
							CONST			\$ 100				
5	Santa Barbara	1	49.2/50.606	In and near Guadalupe, from Route 166 to the San Luis Obispo County line. Rehabilitate pavement.	1N870	3053	PE	\$ 471	\$ 1,502					\$ 5,417
							ROW		\$ 45					
							CONST				\$ 3,399			
5	Santa Barbara	1	23.0/M29.891	Near Lompoc, from 0.3 mile south of Purisima Road to Vandenberg Space Force Base Main Gate. Rehabilitate pavement and drainage systems, upgrade guardrail, signs, and facilities to Americans with Disabilities Act (ADA) standards, widen intersection shoulders to accommodate bike lane, and install bicycle conflict straining.	1N890	3055	PE	\$ 1,260	\$ 2,500					\$ 23,369
							ROW		\$ 45		\$ 119			
							CONST				\$ 19,445			
5	Santa Barbara	101	R0.25	Near Carpinteria, at Wave Overhead Nos. 51-0229L/R. Apply polyester concrete overlay to bridge deck, replace joint seals, and apply epoxy injection to abutment cracks.	1P090	3069	PE	\$ 929						\$ 4,315
							ROW	\$ 23		\$ 23				
							CONST			\$ 3,340				
05	Santa Barbara	101	65.0/84.1	Near Los Alamos and Orcutt, from 1.8 miles north of Route 154 to 0.2 mile south of South Santa Maria Undercrossing. Biological monitoring for project EA 1K510.	1K512	2918X	PE							\$ 43
							ROW				\$ 13			
							CONST			\$ 30				
TOTAL									\$ 32,493	\$ 85,683	\$ 98,002	\$ 29,579	\$ 22,963	\$ 236,227

TOTAL BY PHASE:	FY 24/25	FY 25/26	26/27	27/28	TOTAL
PE:	\$ 8,508	\$ 4,202	\$ -	\$ -	\$ 12,710
ROW:	\$ 2,002	\$ 356	\$ 797	\$ 119	\$ 2,358
CONST:	\$ 75,173	\$ 93,444	\$ 28,782	\$ 22,844	\$ 168,617
TOTAL:	\$ 85,683	\$ 98,002	\$ 29,579	\$ 22,963	\$ 236,227

Appendix 5F - SBCAG SHOPP Grouped Project Listings - Minor (FTIP Grouped Project ID: CT45)
2025 FTIP
Figures in thousands

Minor (FTIP Grouped Project ID: CT45) (CTIPS ID: 208-0000-0336)

Dist.	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	PRIOR	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Project Cost
05	Santa Barbara	154	R8/R8.2	In Santa Barbara County near the community of Santa Ynez at the junction of SB 154 and SB 246 Improve lighting and striping to reduce the number and severity of collisions at this rural roundabout.	1R570		PE		\$ 500				
							RW		\$ 10				
							CON			\$ 1,600			
05	Santa Barbara	246	26.78/26.86	In Santa Barbara in Buellton on SR 246 west of Thumbelina Dr Extend WB lane, bikelane, and sidewalk from existing facility west to Thumbelina. Coordinate with Buellton on soundwall and landscaping cooperative agreement.	1R560		PE		\$ 400	\$ 400			
							RW			\$ 10			
							CON				\$ 1,400		
TOTAL:								\$ 910	\$ 2,010	\$ 1,400	\$ -	\$ 4,320	

Information reflects CTC programmed and approved allocations.

TOTAL BY PHASE:	FY 24/25	FY 25/26	FY 26/27	FY 27/28	TOTAL
PE:	\$ 900	\$ 400	\$ -	\$ -	\$ 1,300
ROW:	\$ 10	\$ 10	\$ -	\$ -	\$ 20
CONST:	\$ -	\$ 1,600	\$ 1,400	\$ -	\$ 3,000
TOTAL:	\$ 910	\$ 2,010	\$ 1,400	\$ -	\$ 4,320

Appendix 6: Grouped Project Listings

6A. Highway Safety Improvement Program

(Includes projects eligible for High Risk Rural Roads Funding)

**SBCAG 2025 FTIP Grouped Project Listings - Highway Safety Improvement Program
2025 FTIP**

Grouped Project Listing

(FTIP Project ID: LOCALHSIP)(CTIPS ID: 208-0000-0277)

Dist.	Implementing Agency	Project Location & Description of Work	FTIP ID	Federal Project No.	Unique Project ID	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Total	Approved Federal Funds
5	Santa Barbara County	Various locations on Harris Grade Rd. Location 1: between 3,168' and 3,696' south of SR-135; Location 2: between 6,364' and 6,864' south of SR-135; Location 3: approx. 16,770' south of SR-135; and Location 4: between 5,280' and 7,920' north of Rucker Rd. Install new Midwest Guardrail System, chevrons, and object markers.	LOCALHSIP	5951(181)	H11-05-010	\$243,000	\$218,700	\$24,300	\$218,700	\$0	\$0	\$0	\$0	\$243,000	\$0
5	Santa Barbara County	Multiple locations in Santa Barbara County: Foxen Canyon Rd, Harris Grade Rd, Dominion Rd, Ocean Ave, Las Palmas Dr, & Betteravia Rd. Upgrade existing Metal Beam Guardrail & end treatments to current Caltrans standards with Midwest Guardrail System.	LOCALHSIP	5951(182)	H11-05-011	\$281,800	\$253,620	\$28,180	\$253,620	\$0	\$0	\$0	\$0	\$281,800	\$0
Total:						\$524,800	\$472,320	\$52,480	\$472,320	\$0	\$0	\$0	\$0	\$524,800	\$0

Note: This listing only includes Cycle 11 projects that are federalized as noted on the DLA website
The next page shows state-funded projects in the FTIP for information only.

Fund Source	Prior Year	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Total
Federal - HSIP	\$472,320	\$0	\$0	\$0	\$0	\$472,320
Local - City Funds	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$472,320	\$0	\$0	\$0	\$0	\$472,320

**SBCAG 2025 FTIP Grouped Project Listings - Highway Safety Improvement Program
2025 FTIP**

State funds (For information Only)

Grouped Project Listing

(FTIP Project ID: LOCALHSIP)(CTIPS ID: 208-0000-0277)

Dist.	Implementing Agency	Project Location & Description of Work	FTIP ID	Federal Project No.	Unique Project ID	Current Total Project Cost Estimate	State HSIP Funds	Other/Local Funds
5	Santa Barbara	Multiple locations in Santa Barbara County: Foxen Canyon Rd, Harris Grade Rd, Dominion Rd, Ocean Ave, Las Palmas Dr, & Betteravia Rd. Upgrade existing Metal Beam Guardrail & end treatments to current Caltrans standards with Midwest Guardrail System.	LOCALHSIP	5007(102)	H11-05-008	\$887,400	\$798,660	\$88,740
5	Santa Barbara	Uncontrolled crossing location of De La Vina at Valerio. Install curb extensions and signs/markings to increase pedestrian visibility and decrease crossing distances.	LOCALHSIP	5007(103)	H11-05-009	\$276,500	\$248,850	\$27,650
5	Santa Barbara County	Lillie Avenue (Summerland); Hot Springs Rd (Montecito); Embarcadero del Mar / Embarcadero del Norte / Camino Pescadero / Camino del Sol (Isla Vista). Install Rectangular Rapid Flashing Beacons.	LOCALHSIP	5007(183)	H11-05-012	\$235,000	\$211,500	\$23,500
5	Santa Maria	Intersections of: Donovan Rd/Western Ave., Donovan Rd/Bay Ave, Alvin Ave/Palisade Dr., Battles Rd/Westgate Rd., and Miller Ave/Newlove Dr. Construct/install pedestrian refuge islands, updated signage, road diets and Rectangular Rapid Flashing Beacons (RRFBs).	LOCALHSIP	5007(059)	H11-05-014	\$275,000	\$247,500	\$27,500
5	Santa Maria	Skyway Drive between Betteravia Road and State Route 135 (Broadway). Improve 24,000 LF of existing Class II Bicycle Lanes to Class IV Bicycle Lanes through lane width reduction and installation of paint and flexible bollards.	LOCALHSIP	5007(061)	H11-05-016	\$322,200	\$249,480	\$72,720
Total:						\$1,996,100	\$1,755,990	\$240,110

Note: This page shows state-funded projects in the FTIP for information only.

Appendix 7: Local Surface Transportation Program (LSTP) Funding

**Local Surface Transportation Program (LSTP) Funding
Previously Allocated Unclaimed Amounts and 23/24 Allocations**

Project ID Number	Agency	Unclaimed Prior	FY 23/24 amount	Total Unclaimed Balance
Carpinteria				
CARP9	Road rehab\various locations in LSTP\state exchange funds FY 05/06-23/24	\$353,487	\$49,076	\$402,564
Goleta				
GOLETA15	Carryover - Street repair\urbanized area LSTP	\$609,330	\$125,214	\$734,543
Lompoc				
LOMPOC12	Local road maintenance at various locations; state exchange funds FY06/07-23/24	\$178,268	\$178,285	\$356,553
Santa Barbara				
SBCITY14	Carryover- Local road rehab\various locations - state exchange funds FY06/07-23/24	\$669,332	\$329,945	\$999,277
Santa Maria				
SM024	Street repair\various locations \ state exchange funds FY 05/06-23/24	\$583,308	\$290,624	\$873,932
County of Santa Barbara				
CO21	Lompoc Urbanized area street repair/various locations /state exchange funds FY06/07-23/24	\$0	\$65,979	\$65,979
CO22	Santa Maria Urb. Area- Street repair/various locations /state exchange funds FY06/07-23/24	\$0	\$93,480	\$93,480
CO23	Santa Barbara Urb. Area- Street repair/various locations w/ annual LSTP\state exchange funds FY06/07-23/24	\$0	\$282,037	\$282,037
*Claimed from the County of Santa Barbara				
N/A	County Non-Urbanized Area	-	\$194,160	\$194,160
N/A	Buellton	-	\$67,940	\$67,940
N/A	Guadalupe	-	\$118,601	\$118,601
N/A	Solvang	-	\$77,413	\$77,413
TOTAL:		\$2,393,726	\$1,872,755	\$4,266,481

Appendix 8: Highway Bridge Program Grouped Projects Listing

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 10:50 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Carpinteria 3525 BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Replace existing 2-lane (plus median) bridge with 2-lane (plus median) bridge (no added lanes)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,576,000								2,576,000
R/W	870,000								870,000
CON			14,000,850						14,000,850
Total	3,446,000		14,000,850						17,446,850
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,050,744		12,394,953						15,445,696
Local Match	395,256		1,605,897						2,001,154
LSSRP Bond									
Local AC									
Total	3,446,000		14,000,850						17,446,850
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,280,533								2,280,533
Local Match	295,467								295,467
LSSRP Bond									
Local AC									
Total	2,576,000								2,576,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	770,211								770,211
Local Match	99,789								99,789
LSSRP Bond									
Local AC									
Total	870,000								870,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			12,394,953						12,394,953
Local Match			1,605,897						1,605,897
LSSRP Bond									
Local AC									
Total			14,000,850						14,000,850

Project #: 5397(010)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Department of Parks and Recreation 4637 BRIDGE NO. PM00193, Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - SBCAG Region. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			10,000						10,000
R/W									
CON								50,000	50,000
Total			10,000					50,000	60,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			8,000					40,000	48,000
Local Match			2,000					10,000	12,000
LSSRP Bond									
Local AC									
Total			10,000					50,000	60,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			8,000						8,000
Local Match			2,000						2,000
LSSRP Bond									
Local AC									
Total			10,000						10,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								40,000	40,000
Local Match								10,000	10,000
LSSRP Bond									
Local AC									
Total								50,000	50,000

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Goleta 3924 BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REPLACE 4-LANE BRIDGE WITH 4-LANE BRIDGE No added lane capacity.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,694,000								2,694,000
R/W	4,552,000								4,552,000
CON		15,755,550							15,755,550
Total	7,246,000	15,755,550							23,001,550

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,414,884	13,948,388							20,363,272
Local Match	831,116	1,807,162							2,638,278
LSSRP Bond									
Local AC									
Total	7,246,000	15,755,550							23,001,550

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,384,998								2,384,998
Local Match	309,002								309,002
LSSRP Bond									
Local AC									
Total	2,694,000								2,694,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,029,886								4,029,886
Local Match	522,114								522,114
LSSRP Bond									
Local AC									
Total	4,552,000								4,552,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		13,948,388							13,948,388
Local Match	-0	1,807,162							1,807,162
LSSRP Bond									
Local AC									
Total		15,755,550							15,755,550

Project #: 5481(013)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3839 BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,000,000		369,000						1,369,000
R/W	500,000	3,500,000							4,000,000
CON				11,590,000					11,590,000
Total	1,500,000	3,500,000	369,000	11,590,000					16,959,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,327,950	3,098,550	326,676	10,260,627					15,013,803
Local Match	172,050	401,450	42,324	1,329,373					1,945,197
LSSRP Bond									
Local AC									
Total	1,500,000	3,500,000	369,000	11,590,000					16,959,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	885,300		326,676						1,211,976
Local Match	114,700		42,324						157,024
LSSRP Bond									
Local AC									
Total	1,000,000		369,000						1,369,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650	3,098,550							3,541,200
Local Match	57,350	401,450							458,800
LSSRP Bond									
Local AC									
Total	500,000	3,500,000							4,000,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				10,260,627					10,260,627
Local Match				1,329,373					1,329,373
LSSRP Bond									
Local AC									
Total				11,590,000					11,590,000

Project #: 5007(071)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 4800 BRIDGE NO. 51C0289, ISLAY ST OVER MISSION CREEK, AT CASTILLO ST. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,500,000				1,500,000
R/W								500,000	500,000
CON								7,500,000	7,500,000
Total					1,500,000			8,000,000	9,500,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,327,950			7,082,400	8,410,350
Local Match					172,050			917,600	1,089,650
LSSRP Bond									
Local AC									
Total					1,500,000			8,000,000	9,500,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,327,950				1,327,950
Local Match					172,050				172,050
LSSRP Bond									
Local AC									
Total					1,500,000				1,500,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								442,650	442,650
Local Match								57,350	57,350
LSSRP Bond									
Local AC									
Total								500,000	500,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								6,639,750	6,639,750
Local Match								860,250	860,250
LSSRP Bond									
Local AC									
Total								7,500,000	7,500,000

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 4283 BRIDGE NO. 51C0294, CARPINTERIA ST OVER SYCAMORE CREEK, BTWN SOLEDAD & CANADA ST. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000	397,000							1,197,000
R/W	1,000,000								1,000,000
CON						6,483,000			6,483,000
Total	1,800,000	397,000				6,483,000			8,680,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240	1,236,764				5,739,400			7,684,404
Local Match	206,460	45,536				743,600			995,596
LSSRP Bond									
Local AC	885,300	-885,300							
Total	1,800,000	397,000				6,483,000			8,680,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240	351,464							1,059,704
Local Match	91,760	45,536							137,296
LSSRP Bond									
Local AC									
Total	800,000	397,000							1,197,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		885,300							885,300
Local Match	114,700								114,700
LSSRP Bond									
Local AC	885,300	-885,300							
Total	1,000,000								1,000,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						5,739,400			5,739,400
Local Match						743,600			743,600
LSSRP Bond									
Local AC									
Total						6,483,000			6,483,000

Project #: 5007(082)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 4480 BRIDGE NO. PM00154, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	110,500								110,500
R/W									
CON					460,625				460,625
Total	110,500				460,625				571,125
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	97,826				407,791				505,617
Local Match	12,674				52,834				65,508
LSSRP Bond									
Local AC									
Total	110,500				460,625				571,125
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	97,826								97,826
Local Match	12,674								12,674
LSSRP Bond									
Local AC									
Total	110,500								110,500
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					407,791				407,791
Local Match					52,834				52,834
LSSRP Bond									
Local AC									
Total					460,625				460,625

Project #: 5007(075)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3663 BRIDGE NO. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,985,000								1,985,000
R/W	600,000								600,000
CON	20,100,000		750,000						20,850,000
Total	22,685,000		750,000						23,435,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	22,685,000		750,000						23,435,000
Local Match									
LSSRP Bond									
Local AC									
Total	22,685,000		750,000						23,435,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,985,000								1,985,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,985,000								1,985,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	20,100,000		750,000						20,850,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,100,000		750,000						20,850,000

Project #:

5951(184)
NBIL(512)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3909 BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			450,642						450,642
R/W								50,000	50,000
CON								1,610,385	1,610,385
Total			450,642					1,660,385	2,111,027
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			450,642					1,660,385	2,111,027
Local Match									
LSSRP Bond									
Local AC									
Total			450,642					1,660,385	2,111,027
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			450,642						450,642
Local Match									
LSSRP Bond									
Local AC									
Total			450,642						450,642
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,610,385	1,610,385
Local Match									
LSSRP Bond									
Local AC									
Total								1,610,385	1,610,385

Project #:
NBIL(548)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3910 BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			520,845						520,845
R/W								50,000	50,000
CON								1,861,257	1,861,257
Total			520,845					1,911,257	2,432,102
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			520,845					1,911,257	2,432,102
Local Match									
LSSRP Bond									
Local AC									
Total			520,845					1,911,257	2,432,102
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			520,845						520,845
Local Match									
LSSRP Bond									
Local AC									
Total			520,845						520,845
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,861,257	1,861,257
Local Match									
LSSRP Bond									
Local AC									
Total								1,861,257	1,861,257

Project #: NBIL(551)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3911 BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			280,895						280,895
R/W								50,000	50,000
CON								1,003,787	1,003,787
Total			280,895					1,053,787	1,334,682
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			280,895					1,053,787	1,334,682
Local Match									
LSSRP Bond									
Local AC									
Total			280,895					1,053,787	1,334,682
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			280,895						280,895
Local Match									
LSSRP Bond									
Local AC									
Total			280,895						280,895
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,003,787	1,003,787
Local Match									
LSSRP Bond									
Local AC									
Total								1,003,787	1,003,787

Project #: NBIL(549)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3912 BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			312,339						312,339
R/W								50,000	50,000
CON								1,116,153	1,116,153
Total			312,339					1,166,153	1,478,492

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			312,339					1,166,153	1,478,492
Local Match									
LSSRP Bond									
Local AC									
Total			312,339					1,166,153	1,478,492

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			312,339						312,339
Local Match									
LSSRP Bond									
Local AC									
Total			312,339						312,339

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,116,153	1,116,153
Local Match									
LSSRP Bond									
Local AC									
Total								1,116,153	1,116,153

Project #: NBIL(550)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3914 BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,392,184								1,392,184
R/W	50,000								50,000
CON			4,505,200						4,505,200
Total	1,442,184		4,505,200						5,947,384
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,442,184		4,505,200						5,947,384
Local Match									
LSSRP Bond									
Local AC									
Total	1,442,184		4,505,200						5,947,384
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,392,184								1,392,184
Local Match									
LSSRP Bond									
Local AC									
Total	1,392,184								1,392,184
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			4,505,200						4,505,200
Local Match									
LSSRP Bond									
Local AC									
Total			4,505,200						4,505,200

Project #:
NBIL(526)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 2388 BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. Bridge replacement with contribution from LSSRP Seismic Retrofit program.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,918,459								2,918,459
R/W	260,000								260,000
CON	16,000,000	3,250,000							19,250,000
Total	19,178,459	3,250,000							22,428,459

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	11,085,958	8,521,013							19,606,970
Local Match	1,807,541	372,775							2,180,316
LSSRP Bond	641,173								641,173
Local AC	5,643,788	-5,643,788							
Total	19,178,459	3,250,000							22,428,459

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,334,767								2,334,767
Local Match	583,692								583,692
LSSRP Bond									
Local AC									
Total	2,918,459								2,918,459

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	230,178								230,178
Local Match									
LSSRP Bond	29,822								29,822
Local AC									
Total	260,000								260,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,521,013	8,521,013							17,042,025
Local Match	1,223,849	372,775							1,596,624
LSSRP Bond	611,351								611,351
Local AC	5,643,788	-5,643,788							
Total	16,000,000	3,250,000							19,250,000

Project #:

5951(060)
5951(178)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 4000 BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIVER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge
10/1/2012: Toll Credits programmed for PE, R/W, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	3,000,000		3,000,000		1,719,000				7,719,000
R/W	550,000								550,000
CON								43,226,400	43,226,400
Total	3,550,000		3,000,000		1,719,000			43,226,400	51,495,400

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,550,000		3,000,000		1,719,000			43,226,400	51,495,400
Local Match									
LSSRP Bond									
Local AC									
Total	3,550,000		3,000,000		1,719,000			43,226,400	51,495,400

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,000,000		3,000,000		1,719,000				7,719,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,000,000		3,000,000		1,719,000				7,719,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	550,000								550,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000								550,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								43,226,400	43,226,400
Local Match									
LSSRP Bond									
Local AC									
Total								43,226,400	43,226,400

Project #: 5951(151)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Maria 4503 BRIDGE NO. PM00158, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Maria. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	56,000								56,000
R/W									
CON								223,700	223,700
Total	56,000							223,700	279,700
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	49,577							198,042	247,618
Local Match	6,423							25,658	32,082
LSSRP Bond									
Local AC									
Total	56,000							223,700	279,700
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	49,577								49,577
Local Match	6,423								6,423
LSSRP Bond									
Local AC									
Total	56,000								56,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								198,042	198,042
Local Match								25,658	25,658
LSSRP Bond									
Local AC									
Total								223,700	223,700

Project #: 5138(054)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

MPO Summary: Santa Barbara County Association Of Governments

Number of Projects: 16

Totals:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	50,412,362	26,804,715	22,549,549	10,260,627	3,454,741	5,739,400		56,338,424	175,559,818
Local Match	3,431,521	2,626,922	1,650,222	1,329,373	224,884	743,600		953,258	10,959,780
LSSRP Bond	641,173								641,173
Local AC	6,529,088	-6,529,088							
Total for all Phases	61,014,143	22,902,550	24,199,771	11,590,000	3,679,625	6,483,000		57,291,682	187,160,771

Appendix 9: Annual Listing of Obligated Projects FFY 2022/23

Annual Listing of Federally Obligated Projects in Santa Barbara County Federal Fiscal Year 2023

(October 1, 2022 to September 30, 2023)



**Annual Listing of
Federally Obligated Projects
in Santa Barbara County
Federal Fiscal Year 2023**

(October 1, 2022 to September 30, 2023)



Annual List of Projects with Federal Funding for Federal Fiscal Year 2023

Federal law requires SBCAG to publish an annual list of projects for which federal funds have been obligated in the preceding year for public review, as a record of project delivery and a progress report for public information and disclosure.

This report indicates that approximately \$150.6 million in federal funds were obligated for 51 transportation projects in Santa Barbara County between October 1, 2022 and September 30, 2023. The federal funding consisted of \$133.8 million of Federal Highway Administration (FHWA) funds for road, bicycle/pedestrian facilities, transportation enhancements, and air quality projects and \$17 million in Federal Transit Administration (FTA) funds for transit projects.

The breakdown of expenditures by project type is as follows:

Project Type	Number of Projects	Federal Funding (obligated or deobligated)	Percentage of Federal Funding
Emergency Relief	10	\$ 1,286,072	0.854%
Bicycle/Pedestrian	3	\$ 13,435,347	9%
Bridge	10	\$ 48,807,198	32%
Road Operations and Maintenance	14	\$ 68,419,740	45%
Transit Capital and Operations	7	\$ 16,769,899	11%
Grants	7	\$ 1,937,876	1%
Total:	51	\$ 150,656,132	100%

The detailed listing of obligations is included as an attachment.

For more information about federally funded projects in Santa Barbara County, please visit SBCAG's webpage: <https://www.sbcag.org/planning-programming/federal-funding/>

Project Number	MPO FTIP ID	Program Name	Project Sponsor	Description	Last Action Date	Federal Funds
Emergency Relief						
40A0005		EMERGENCY REL 2022 SUPPLEMENT		PHILBRIC ROAD REPLACE PIPE, CONSTRUCT NEW HEADWALLS, BACKFILL AND COMPACT AROUND PIPE, INSTALL ROAD BASE, AC, AND STRIPING	11/3/2022	\$ (5,523.21)
40A0004		EMERGENCY REL 2022 SUPPLEMENT		NORTH JAMESON LANE REMOVE DEBRIS, CLEAN AND SWEEP ROADWAY	11/14/2022	\$ (3,965.78)
37M1001		EMERGENCY REL 2022 SUPPLEMENT		ON STATE ROUTE: 192. SANTA BARBARA COUNTY IN AND NEAR SANTA BARBARA, MONTECITO AND CARPINTERIA. EMERGENCY PROJECT - EMERGENCY OPENING	11/16/2022	\$ 271,456.80
39AK001		EMERGENCY REL 2022 SUPPLEMENT		ON STATE ROUTE: 154. SANTA BARBARA COUNTY, NEAR SANTA YNEZ, FROM 2.9 MILES EAST OF ARMOUR RANCH ROAD TO 0.9 MILE EAST OF PARADISE ROAD. EMERGENCY OPENING: REMOVE DEBRIS, CLEAN DRAINAGE SYSTEMS, AND REPAIR EMBANKMENT.	1/23/2023	\$ (59,066.98)
38M0005		EMERGENCY REL 2022 SUPPLEMENT		HOT SPRINGS RD, FROM OAK RD TO EAST MOUNTAIN DRIVE, IN THE VILLAGE OF MONTECITO REPLACE DAMAGED TYPE A HMA DIKE, TRAFFIC CONTROL/SIGNS, DRAINAGE INLETS, CENTERLINE STRIPE, PAVEMENT MARKINGS. MICRO-SURFACE REHAB OF RDWAY PAVEMENT THAT WAS DAMAGED FROM DEBRIS FLOW AND DEBRIS REMOVAL ACTIVITIES.	2/12/2023	\$ (72,533.92)
39AK001		EMERGENCY REL 2022 SUPPLEMENT		ON STATE ROUTE: 154. SANTA BARBARA COUNTY, NEAR SANTA YNEZ, FROM 2.9 MILES EAST OF ARMOUR RANCH ROAD TO 0.9 MILE EAST OF PARADISE ROAD. EMERGENCY OPENING: REMOVE DEBRIS, CLEAN DRAINAGE SYSTEMS, AND REPAIR EMBANKMENT.	5/8/2023	\$ (117,659.56)
32L0462		EMERGENCY REL 2023 SUPPLEMENT		SAN MARCOS ROAD, 1.6 MILES NORTH OF CATHEDRAL OAKS ROAD NEAR GOLETA (AC) REESTABLISH ROADWAY, SHOULDER AND DRAINAGE FACILITY. CONSTRUCT RETAINING WALL, REPLACE DOWN DRAIN AND CULVERT AND RECONSTRUCT FAILED ROADWAY SECTION	6/16/2023	\$ 88,022.74
37M1001		EMERGENCY REL 2023 SUPPLEMENT		ON STATE ROUTE: 192. SANTA BARBARA COUNTY IN AND NEAR SANTA BARBARA, MONTECITO AND CARPINTERIA. EMERGENCY PROJECT - EMERGENCY OPENING	6/28/2023	\$ 608,915.00
15J7090		EMERGENCY REL 2019 SUPPLEMENT		ALISAL RD @ MP 0.6, 0.8 & 1.0 SOUTH OF SOLVANG IN SANTA BARBARA COUNTY. EMERGENCY OPENING	7/13/2023	\$ 474,431.00
37M1001		EMERGENCY RELIEF FMIS FAST ACT		ON STATE ROUTE: 192. SANTA BARBARA COUNTY IN AND NEAR SANTA BARBARA, MONTECITO AND CARPINTERIA. EMERGENCY PROJECT - EMERGENCY OPENING	11/16/2022	\$ 101,995.75
Emergency Relief Fund Total						\$ 1,286,071.84

Project Number	MPO FTIP ID	Program Name	Project Sponsor	Description	Last Action Date	Federal Funds
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Bridge						
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5007070		SURFACE TRANS FLEX - MAP-21		MISSION CANYON ROAD AT MISSION CREEK BRIDGE #51C0051 BRIDGE REHAB	4/21/2023	\$ (83,351.46)
5951060		NATIONAL HIGHWAY PERF I/JA		FLORADALE BRIDGE #51C-006 @ SANTA YNEZ RIVER SEISMIC REPLACEMENT	12/2/2022	\$ 8,078,362.00
5007082		NATIONAL HIGHWAY PERF I/JA		CARPENTERIA ST OVER SYCAMORE CREEK BETWEEN SOLEDAD & CANADA STREET IN THE CITY OF SANTA BARBARA REPLACEMENT OF THE EXISTING TWO LANE STRUCTURALLY DEFICIENT TIMBER BRIDGE AND RECONSTRUCTION OF THE APPROACHES.	2/27/2023	\$ 1,236,764.00
5951178		NATIONAL HIGHWAY PERF I/JA		SOUTH OF SANTA BARBARA COUNTY ENVIRONMENTAL MITIGATION AND MONITORING RIVER ADJACENT TO CITY OF LOMPOC. POST-CONSTRUCTION PLANT ESTABLISHMENT, ENVIRONMENTAL MITIGATION AND MONITORING	4/6/2023	\$ 265,590.00
5951060		NATIONAL HIGHWAY PERF I/JA		FLORADALE BRIDGE #51C-006 @ SANTA YNEZ RIVER SEISMIC REPLACEMENT	4/13/2023	\$ 177,060.00
5007071		NATIONAL HIGHWAY PERF I/JA		DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. BRIDGE REPLACEMENT	5/1/2023	\$ 3,098,550.00
5481013		NATIONAL HIGHWAY PERF I/JA		HOLLISTER AVENUE BRIDGE #51C0027 BRIDGE REPLACEMENT	5/1/2023	\$ 13,948,388.00
Q101410		NATIONAL HIGHWAY PERF I/JA		ON STATE ROUTE: 101. SANTA BARBARA COUNTY IN GOLETA FROM ROUTE 101/217 SEPARATION TO 0.3 MILE NORTH OF SAN JOSE CREEK BRIDGE. REPLACE BRIDGES.	9/12/2023	\$ 22,739,100.00
P001641		NATIONAL HIGHWAY PERF FAST		SANTA BARBARA COUNTY NEAR LOMPOC AT SALSIPUEDES CREEK BRIDGE BRIDGE REPLACEMENT, RETAINING WALL AND FISH PASSAGE.	10/25/2022	\$ (166,349.18)
5007070		FAST		REHAB	4/21/2023	\$ (486,915.00)
Bridge Total						\$ 48,807,198.36

Project Number	MPO FTIP ID	Program Name	Project Sponsor	Description	Last Action Date	Federal Funds
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Road Operations and Maintenance						
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P166033		HIGHWAY SAFETY IMP PROG		ON STATE ROUTE: 166. SANTA BARBARA COUNTY IN SANTA MARIA AT MILLER STREET. MODIFY TRAFFIC SIGNAL.	6/13/2023	\$ (289,455.58)
Q101409		NATIONAL HIGHWAY PERF I/JA		GAVIOTA BEACH STATE PARK TO OLD COAST HIGHWAY REHABILITATE PAVEMENT	5/1/2023	\$ 50,327,900.00
6205032		HIP COMMNTY PROJ CONG-DIR 2023		ON STATE ROUTE: 101. IN SANTA BARBARA COUNTY ON ROUTE 101, 0.1 MILES SOUTH OF THE SAN YSIDRO AVENUE OVERCROSSING TO 0.1 MILES NORTH OF THE OLIVE MILL OVERCROSSING. CONSTRUCT HOV LANES.	6/2/2023	\$ 7,000,000.00
P135010		HIGHWAY SAFETY IMP PROG I/JA		ON STATE ROUTE: 135. SANTA BARBARA COUNTY IN AND NEAR SANTA MARIA AT VARIOUS LOCATIONS FROM UNION VALLEY PARKWAY TO PREISKER LANE. MODIFY SIGNALS AND CONSTRUCT CURB RAMPS.	8/18/2023	\$ 4,637,650.00

Q101375	STBG 5-200K POP FAST	ON STATE ROUTE: 101. SANTA BARBARA COUNTY IN AND NEAR BUELLTON FROM 0.2 MILES SOUTH OF SANTA ROSA ROAD OVERCROSSING TO 0.3 MILES NORTH OF NORTH BUELLTON OVERCROSSING. PAVE GORE AREA, UPGRADE GUARDRAIL, AND MODIFY DRAINAGE.	10/25/2022	\$ (474,782.25)
Q101345	STBG 5-200K POP FAST	BAILARD AVENUE TO 0.5 MILE SOUTH OF S. PADARO LANE. CONSTRUCT HOV LANES	11/22/2022	\$ (8,465.03)
Q101362	SURFACE TRANSP BLOCK GRTS-FLEX	ON STATE ROUTE: 101. IN SANTA BARBARA COUNTY NEAR GAVIOTA AT THE NORTHBOUND AND SOUTHBOUND GAVIOTA SAFETY ROADSIDE REST AREAS REPLACE THE EXISTING WASTEWATER TREATMENT SYSTEM	4/11/2023	\$ 920,000.00
6205032	HIGHWAY INFRA 5K TO 200K POP	ON STATE ROUTE: 101. IN SANTA BARBARA COUNTY ON ROUTE 101, 0.1 MILES SOUTH OF THE SAN YSIDRO AVENUE OVERCROSSING TO 0.1 MILES NORTH OF THE OLIVE MILL OVERCROSSING. CONSTRUCT HOV LANES.	6/2/2023	\$ 366,000.00
6205032	HWY INFRA COVID SUPPLEMENTAL	ON STATE ROUTE: 101. IN SANTA BARBARA COUNTY ON ROUTE 101, 0.1 MILES SOUTH OF THE SAN YSIDRO AVENUE OVERCROSSING TO 0.1 MILES NORTH OF THE OLIVE MILL OVERCROSSING. CONSTRUCT HOV LANES.	6/2/2023	\$ 2,045,498.00
5138052	HIGHWAY SAFETY IMP PROG FAST	IN THE CITY OF SANTA MARIA ON N. BLOSSER ROAD (FROM W. TAYLOR STREET TO ATLANTIC AVENUE). CONSTRUCT A CENTRAL MEDIAN BARRIER AND COMPLETE THE ROAD DIET FEATURE AT N. BLOSSER ROAD (BETWEEN W. TAYLOR STREET AND ATLANTIC AVENUE).	5/1/2023	\$ (4.99)
Q101396	NATIONAL HIGHWAY PERF IJA	ON STATE ROUTE: 101. SANTA BARBARA AND SAN LUIS OBISPO COUNTIES AT VARIOUS LOCATIONS FROM ROUTE 135 TO WEST TEFFT STREET CONSTRUCT CONTRASTING SURFACE TREATMENT AND GORE AREA PAVING	5/2/2023	\$ 265,800.00
5001655	HIGHWAY SFTY IMP PRG FAST EXT	IN SANTA BARBARA COUNTY, NEAR SANTA MARIA, FROM 0.2 MILE NORTH OF ROUTE 135 JUNCTION TO ROUTE 166 JUNCTION. WIDEN SHOULDERS, CONSTRUCT RUMBLE STRIPE, UPGRADE GUARDRAIL AND RELOCATE OBJECTS OUTSIDE OF CLEAR RECOVERY ZONE.	8/14/2023	\$ 130,000.00
000C546	SEC 164 PEN -HSIP MAP-21 EXT	ON STATE ROUTE: 1, 41, 46, 101, 135. IN SANTA BARBARA AND SAN LUIS OBISPO COUNTIES AT VARIOUS LOCATIONS. INSTALL RUMBLE STRIPS AND UPGRADE STRIPING AND PAVEMENT MARKINGS.	8/15/2023	\$ 13,969.23
000C546	HIGHWAY SAFETY IMP PROG IJA	ON STATE ROUTE: 1, 41, 46, 101, 135. IN SANTA BARBARA AND SAN LUIS OBISPO COUNTIES AT VARIOUS LOCATIONS. INSTALL RUMBLE STRIPS AND UPGRADE STRIPING AND PAVEMENT MARKINGS.	8/15/2023	\$ 3,485,630.77

Road Operations and Maintenance Total: \$ 68,419,740.15

Project Number	MPO FTIP ID	Program Name	Project Sponsor	Description	Last Action Date	Federal Funds
Bicycle/Pedestrian						
P135009		SEC 164 PENALTIES HSIP IJA		ON STATE ROUTE: 135. SANTA BARBARA COUNTY IN SANTA MARIA AT BUNNY AVENUE AND FROM ROEMER WAY TO PREISKER LANE. INSTALL SIGNAL, LIGHTING, CURB RAMPS AND SIDEWALK.	5/9/2023	\$ 183,558.00
P135010		HIGHWAY SAFETY IMP PROG FAST		ON STATE ROUTE: 135. SANTA BARBARA COUNTY IN AND NEAR SANTA MARIA AT VARIOUS LOCATIONS FROM UNION VALLEY PARKWAY TO PREISKER LANE. MODIFY SIGNALS AND CONSTRUCT CURB RAMPS.	5/1/2023	\$ 13,543,150.00
5007076		HIGHWAY SAFETY IMP PROG FAST		PERIMETER OF DOWNTOWN SANTA BARBARA INCLUDING PARTS OF DE LA VINA, CHAPALA, SOLA, ANACAPA, AND GUTIERREZ STREETS INSTALLATION OF NEW CORRIDOR AND CROSSWALK LIGHTING, NEW MARKED PEDESTRIAN CROSSWALKS, YIELD LINES, WARNING SIGNS AND EDGE LINES	5/9/2023	\$ (291,361.21)

Total: \$ 13,435,346.79

Project Number	MPO FTIP ID	Program Name	Project Sponsor	Description	Last Action Date	Federal Funds
Transit Capital						
CA-2023-051-00	MTD17	FTA 5339(a)	SBMTD	FFY 2021 & FFY 2022 Section 5339(a) Overhaul of Revenue Vehicles	5/30/2023	\$ 948,996.00
		FTA 5307	SMRT	FTA 5307 funds for two electric busses		\$ 1,157,069.00
Transit Capital Total:						\$ 2,106,065.00
Transit Operations						
CA 2022-184-00		FTA 5307	COLT	Operating Assistance		\$ 583,510.70
CA 2022-184-00		FTA 5307	COLT	Operating Assistance/Subrecipient		\$ 400,000.00
CA-2017-167-00		FTA 5339	COLT	Security Enhancements		\$ 19,571.00
CA 2022-176-01		FTA 5307	COLT	Operating Assistance		\$ 883,737.00
			SMRT	CARES Act Operating Assistance		\$ 12,777,015.00
Transit Operations Total:						\$ 14,663,833.70

Grants						
0010207		FTA METROPOLITAN TRANSPO IJA	SBCAG	OWP 22/23 SANTA BARBARA REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS (SBCAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023.	6/20/2023	\$ 55,417.00
0010219		FTA METROPOLITAN TRANSPO IJA	SBCAG	OWP 23/24 SANTA BARBARA REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS (SBCAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2023/2024	6/27/2023	\$ 274,656.00
0010219		STATEWIDE PLANNING IJA	SBCAG	OWP 23/24 SANTA BARBARA REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS (SBCAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2023/2024	9/12/2023	\$ 250,000.00

0010219	SAFE ACC TRNS OPT METR PL IJA	SBCAG	OWP 23/24 SANTA BARBARA REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS (SBCAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2023/2024	6/27/2023	\$ 30,323.00
0010207	METROPOLITAN PLANNING IJA	SBCAG	OWP 22/23 SANTA BARBARA REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS (SBCAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023.	6/20/2023	\$ 7,145.00
0010219	METROPOLITAN PLANNING IJA	SBCAG	OWP 23/24 SANTA BARBARA REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS (SBCAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2023/2024	6/27/2023	\$ 1,070,335.00
0010219	STATEWIDE PLANNING IJA	SBCAG	OWP 23/24 SANTA BARBARA REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS (SBCAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2023/2024	9/12/2023	\$ 250,000.00
Grants Total:					\$ 1,937,876.00

**Appendix 10: FSTIP/FTIP Administrative Modification and
Amendment Procedures**

FSTIP/FTIP Administrative Modification and Amendment Procedures

December 18, 2019

The following procedures are applicable for processing amendments and administrative modifications to the Federal Statewide Transportation Improvement Program (FSTIP) and the Federal Transportation Improvement Programs (FTIPs).

Projects programmed in the FSTIP may be delivered in any of the recognized program years of the FSTIP provided Expedited Project Selection Procedures (EPSPs) have been adopted by the Metropolitan Planning Organization (MPO) in accordance with 23 Code of Federal Regulations (CFR) Part 450 and the required interagency consultation or coordination is completed and documented. Changing the obligation year of a project using EPSP does not require an administrative modification or an amendment if the change does not require an air quality conformity determination.

1. Administrative Modification:

An administrative modification is a minor change to the FSTIP/FTIP that does not require a conformity determination, demonstration of fiscal constraint, public review and comment, or federal approval. The following changes to the FSTIP/FTIP can be processed through an administrative modification:

- i. Revise description of individually listed projects without changing the project scope or without conflicting with the approved environmental document;
- ii. Revise the description of grouped project listings, as defined in 23 CFR section 450.326 (h), if it is consistent with the Programming Grouped Project Listings in Air Quality Non-Attainment or Maintenance Areas guidance.
- iii. Revise the funding amount listed for a project or a project phase:
 - a. Additional funding to an individually listed project is limited to the lesser of 50 percent of the total project cost or \$20 million.
 - b. No limit on adding funds to a grouped project listing. Funding capacity must be available in the FSTIP/FTIP prior to processing programming changes and it must be stated in the supporting documentation.
(Note: Updated FTIP financial plans may be requested by Caltrans to validate fiscal constraint if an MPO has processed only administrative modifications for a period of six months or more.)
- iv. Program the Preliminary Engineering (PE) phase provided the Right of Way and/or Construction phase(s) are already programmed in the current FSTIP/FTIP and additional funding amounts stay within the limits specified in section iii.

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- v. Change source of funds.
- vi. Change a project lead agency.
- vii. Program federal funds for advance construction conversion provided that programming capacity is available in the FSTIP/FTIP prior to programming the conversion.
- viii. Change the program year of funds within the current FSTIP/FTIP provided the MPO has an adopted EPSP that is developed in accordance with 23 CFR Part 450.
- ix. Split or combine an individually listed project or projects provided the schedule and scope remain unchanged.
- x. Add or delete a project or projects from a grouped project listing.
- xi. Program emergency repair projects on state and local highways caused by natural disasters or catastrophic failures from external causes that are not covered by the Emergency Relief Program and exempt from air quality conformity requirements.
- xii. Re-program a project for which FHWA funds were transferred to the FTA in a prior FSTIP/FTIP cycle but has not received grant approval from the FTA. Those projects can be programmed in the current FSTIP/FTIP through an administrative modification provided the original scope or cost remain unchanged. Use the type "FTA 5307 (FHWA Transfer Funds)" to program in the FSTIP/FTIP.
- xiii. Program an FTA-funded project from the prior FSTIP/FTIP cycle into the current FSTIP/FTIP provided the original scope or cost of the project remain unchanged. Use the project description field (or "CTIPS MPO Comments" section) to list the year, amount, and the prior year fund type.
- xiv. Make minor changes to an FTA-funded grouped project listing. Minor changes include changing the number of transit vehicles purchased by 20 percent or less and changing the fuel type of transit vehicles. The MPO must conduct an interagency consultation to confirm that the project scope change is deemed minor.

FSTIP/FTIP Administrative Modification and Amendment Procedures

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2. Amendment:

Amendments are all other modifications to the FSTIP/FTIP that are not included under the administrative modification and amendment procedures. All amendments shall be developed in accordance with the provisions of 23 CFR section 450.326 for each metropolitan area in the State, and in accordance with the provisions of 23 CFR section 450.218 for non-metropolitan areas.

3. Procedure:

a. Administrative Modification:

MPOs with approval delegation from Caltrans

Caltrans may delegate to an MPO's Board the authority to approve administrative modifications. In such case, Caltrans approval is not required. If an MPO Board further delegates the authority to the Executive Director to approve administrative modifications, copies of the delegation must be provided to Caltrans, the FHWA and FTA. The MPO must submit copies of the approved administrative modification to Caltrans, the FHWA and FTA. Once the MPO approves the administrative modification, changes will be deemed part of the FSTIP. The MPO is required to demonstrate in a subsequent amendment the net financial changes resulting from each administrative modification. Caltrans will conduct periodic review of each MPO's administrative modification process to confirm adherence to guidelines and procedures. Caltrans may revoke an MPO's delegation due to noncompliance with these procedures.

MPOs without approval delegation from Caltrans

Each MPO's administrative modification will be forwarded to Caltrans Division of Transportation Programming for approval. If an MPO Board delegates authority to the Executive Director to approve administrative modifications, copies of the delegation must be provided to Caltrans, the FHWA and FTA. The MPO must submit copies of the administrative modification to Caltrans, the FHWA and FTA. The MPO must also demonstrate in a subsequent amendment the net financial changes resulting from each administrative modification. Once Caltrans approves the administrative modification, changes will be deemed part of the FSTIP since federal approval is not required. Caltrans will notify the FHWA and FTA of the approved administrative modification. If Caltrans, the FHWA, or the FTA determines that changes in an administrative modification are not allowable under these procedures, the MPO must withdraw the administrative modification and process an amendment.

FSTIP/FTIP Administrative Modification and Amendment Procedures

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b. Amendment:

Amendments to the FSTIP must be developed in accordance with the provisions of 23 CFR 450, approved by the FHWA and/or the FTA in accordance with 23 CFR Part 450, and the July 15, 2004 MOU between FHWA - California Division and FTA Region 9. Each amendment must be forwarded to Caltrans Division of Transportation Programming for approval on behalf of the Governor. To expedite processing, the MPO must also submit the amendment to the FHWA and FTA at the same time. Once approved by Caltrans, the amendment will be forwarded to the FHWA and FTA for federal approval. The amendment will be deemed part of the FSTIP once it is approved by the FHWA and FTA. The FHWA and FTA will send the federal approval letter and respective conformity to Caltrans and the MPO.

4. Consultation:

If a question arises regarding the interpretation of these procedures, Caltrans, the MPO, the FHWA and/or FTA may consult to resolve the question. If after consultation the parties still disagree, the final decision rests with the FTA for transit projects and the FHWA for highway projects.

Any exception to these procedures is allowed only through a consultation process with MPOs, Caltrans, the FHWA, and FTA.