

Measure A Strategic Plan - Project Data Sheet



Project Number: MSA-05
Project Name: Hwy 101/Betteravia Road Interchange
Sponsoring Agency: City of Santa Maria

Date updated: 09/02/20
Version: #2
Cost Estimate Year: 2020

CURRENT PROJECT DESCRIPTION

This project proposes to improve the operations of intersections at Betteravia Road and Highway 101 by constructing a northbound loop on ramp in the south east interchange quadrant in the City of Santa Maria. The proposed improvements will be performed in two phase to address traffic congestion and improve circulation. The Phase I improvements include southbound off-ramp widening, the extension of dual northbound left-turn lanes on Betteravia Road, median upgrades and capacity improvements at Bradley/Betteravia. This project was completed in October 2019. Phase II improvements shall consist of final interchange improvements. Improvements will improve traffic circulation for vehicles entering and exiting Highway 101 at Betteravia Road and for local through traffic on Betteravia Road.

ASSUMPTIONS

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SCHEDULE

Projected schedule	start - end dates	PA&ED		PS&E + R/W Support		R/W Capital		Construction Cap + CM		Total	
		7/1/2027	7/1/2029	7/1/2029	7/1/2031	7/1/2029	7/1/2031	7/1/2031	7/1/2033	7/1/2027	7/1/2033
	duration (months)	24		24		24		24		72	

COST BY PHASE AND FUNDING SOURCE (1000's)

Projected Costs	Funding sources:	SBCAG Admin		PA&ED		PS&E + R/W Support		R/W Capital		Construction Cap + CM		Total	
		Actuals	Forecast	Actuals	Forecast	Actuals	Forecast	Actuals	Forecast	Actuals	Forecast	Actuals	Forecast
Measure A	\$ 10	\$ 20								\$ 2,384	\$ 10	\$ 2,404	
Local Agency				\$ 200		\$ 1,000		\$ 331		\$ 449	\$ -	\$ 1,980	
Local Dev (AB1600)				\$ 1,400				\$ 282		\$ 730	\$ -	\$ 2,412	
STIP - RIP Future											\$ -	\$ -	
SB1 Funding											\$ -	\$ -	
SB1 LPP Formula											\$ -	\$ -	
RSTP											\$ -	\$ -	
STIP - RIP Programmed											\$ -	\$ -	
Other Future (STIP-RIP, LPP-F, etc)										\$ 2,992	\$ -	\$ 2,992	
TOTAL:	\$ 10	\$ 20	\$ -	\$ 1,600	\$ -	\$ 1,000	\$ -	\$ 613	\$ -	\$ 6,555	\$ 10	\$ 9,788	

FUNDING BY YEAR

Funding sources:	Actuals:	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	TOTAL
Measure A	\$ 20												\$2,384		\$2,404
Local Agency								\$200		\$831	\$500		\$449		\$1,980
Local Dev (AB1600)								\$400	\$1,000	\$282			\$730		\$2,412
STIP - RIP Future															\$0
SB1 Funding															\$0
SB1 LPP Formula															\$0
RSTP															\$0
STIP - RIP Programmed															\$0
Other Future													\$2,992		\$2,992
TOTAL	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$1,000	\$1,113	\$500	\$0	\$6,555	\$0	\$9,788

Project Risks/Issues	Project History