

**Measure A Strategic Plan - Project Data Sheet**



**Project Number:** MSA-13  
**Project Name:** Guadalupe Circulation Improvements  
**Sponsoring Agency:** City of Guadalupe

**Date updated:** 09/02/20  
**Version:** #2  
**Cost Estimate Year:** 2020

**CURRENT PROJECT DESCRIPTION**

This project will improve local streets and highways, consistent with the City of Guadalupe's circulation element, including widening roads, installing traffic signals, improving bicycle and pedestrian safety, and improving intersections. The City of Guadalupe has not identified a project as of 2020. The remaining balance \$3.6 million balance is programmed in FY 22/23 as requested by the city. This represents the 2040 \$ escalated amount.

**ASSUMPTIONS**

- The remaining balance \$3.6 million balance for the Guadalupe Circulation Improvements project will be available for future projects that meet the investment plan scope.
- The City and SBCAG anticipate entering additional cooperative agreements to use these remaining funds for subsequent phases of the circulation project.

**SCHEDULE**

Projected schedule	start - end dates duration (months)	PA&ED		PS&E + R/W Support		R/W Capital		Construction Cap + CM		Total	
		N/A	N/A	N/A	N/A	N/A	N/A	7/1/2022	7/1/2023	N/A	N/A
								12			

**COST BY PHASE AND FUNDING SOURCE (1000's)**

Projected Costs	Funding sources:	SBCAG Admin		PA&ED		PS&E + R/W Support		R/W Capital		Construction Cap + CM		Total	
		Actuals	Forecast	Actuals	Forecast	Actuals	Forecast	Actuals	Forecast	Actuals	Forecast	Actuals	Forecast
Measure A											\$ 3,606	\$ -	\$ 3,606
Local Agency												\$ -	\$ -
Local Dev (AB1600)												\$ -	\$ -
STIP - RIP Future												\$ -	\$ -
SB1 Funding												\$ -	\$ -
SB1 LPP Formula												\$ -	\$ -
RSTP												\$ -	\$ -
STIP - RIP Programmed												\$ -	\$ -
<b>TOTAL:</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,606	\$ -	\$ 3,606

**FUNDING BY YEAR**

Funding sources:	Actuals:	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY30/31	FY31/31	TOTAL
Measure A				\$3,606										\$3,606
Local Agency														\$0
Local Dev (AB1600)														\$0
STIP - RIP Future														\$0
SB1 Funding														\$0
SB1 LPP Formula														\$0
RSTP														\$0
STIP - RIP Programmed														\$0
Other Future														\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,606</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,606</b>

Project Risks/Issues	Project History
	The City of Guadalupe has requested all circulation funds be programmed in FY 22/23.