

FINAL – MAY 2022

Measure A Program of Projects

Fiscal Years 2022/23 to 2026/27



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Measure A Program of Projects

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Executive Summary

Per the voter approved Measure A Ordinance, the Santa Barbara County Association of Governments (SBCAG) must annually adopt a Program of Projects for the Measure A program, Santa Barbara County's half-cent sales tax for transportation. The Program of Projects shows how every dollar of Measure A funding will be expended by SBCAG, local agencies and transit operators for fiscal years 2022/23 to 2026/27.

For the five-year period, approximately \$252.7 million will be available for allocation projects included in the Measure A Investment Plan. Of this amount, approximately \$147 million will be made to local agencies for local transportation investments while \$105 million in new investments will be made to named projects included in the Investment Plan. Local agencies have identified approximately \$215 million in additional non-Measure A funding for local projects for the five-year period.

\$253 million will be allocated for the 5-year period

Per the Measure A Ordinance, each jurisdiction must spend a minimum percentage of their Local Street and Transportation Improvement funds on eligible alternative transportation projects. **Each local agency has indicated that they will meet the Alternative Transportation requirement for FY's 22/23 to 26/27 in their POPs.**

Regarding Named Projects, Measure A funding will be used for the U.S. 101 HOV Widening Project, the Highway 166 Safety and Transportation Improvements project, supported local public transit service, reducing transit fares for the elderly and disabled, providing safer routes to school, improving the regional bike network and relieving congestion on U.S. 101 with the operation of interregional transit services, to name a few.

What is Measure A?

Measure A is Santa Barbara County's half-cent sales tax for transportation. Measure A was approved by Santa Barbara County voters in 2008 with 79% approval. The measure will generate approximately \$1.050 billion (2010 dollars) in revenue over a thirty-year period from 2010 to 2040 for transportation projects in Santa Barbara County.



The measure calls for North County and the South Coast of the county to each receive 43.3 percent of revenues, or an estimated \$455 million, generated over the 30 years. The measure is in effect for high priority transportation projects and programs. The highest priority project in the Measure A program, the widening of U.S. 101 on the South Coast of the county, will receive 13.4 percent of revenues generated, estimated at \$140 million (2008 dollars), which will be used to match an estimated \$285 million in state and federal funding to fully fund the project.

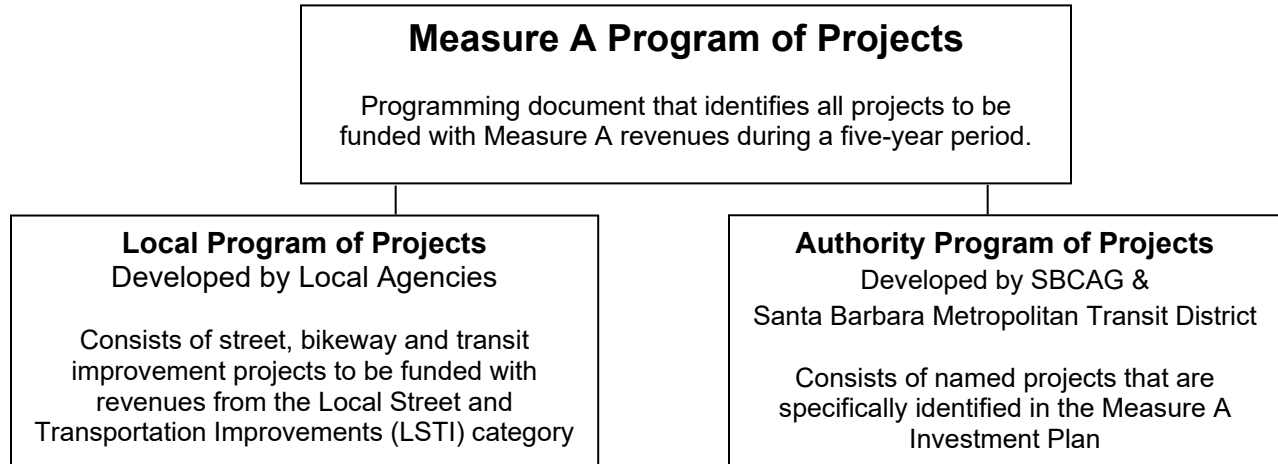
As the Local Transportation Authority, SBCAG is responsible for allocating Measure A transportation sales tax revenues to local agencies, transit operators and state highway projects that are identified in the Measure A Ordinance and Investment Plan. Allocations are made

according to the delivery priorities for projects and programs in the updated Measure A Strategic Plan adopted in December 2020.

What is the Measure A Program of Projects?

The SBCAG Board must annually adopt a program of projects identifying all transportation projects to be funded with Measure A revenues during a five-year period. Only projects that are included in the approved program of projects are eligible for Measure A funding.

The Program of Projects is composed of a **Local Program of Projects** and an **Authority (or Regional) Program of Projects**. The Local Program of Projects is developed by local agencies to identify expenditures using Local Street and Transportation Program (LSTI) funding allocated by SBCAG. Projects in the Authority POP include named projects or those that are specifically identified in the Measure A Investment Plan approved by voters. The Authority Program of Projects is developed by SBCAG and Santa Barbara Metropolitan Transit District (SBMTD).



Expected Measure A Revenue for five-year period

The Measure A revenue estimates are based on revenues provided by SBCAG’s revenue monitoring firm, HdL. The estimates are the basis for deriving the respective annual shares of funding that each program and project in Measure A will be allocated. For the five-year period, FY 22/23 to 26/27 Measure A is projected to generate \$252.7 million in funding for allocation.

Table 1. Measure A Funding Available for Allocation, FYs 22/23 to 26/27

FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Total
\$49.2 M	\$50.3 M	\$51.8 M	\$49.7 M	\$51.6 M	\$252.7M

Table 2A. Measure A Local Allocations by North County Agency

Buellton	Guadalupe	Lompoc	Santa Maria	Solvang	County of Santa Barbara – North	Total
\$2.4 M	\$3.4 M	\$15 M	\$37.2 M	\$2.4 M	\$21.7 M	\$82 M

Table 2B. Measure A Local Allocations by South Coast Agency

Carpinteria	Goleta	Santa Barbara	County of Santa Barbara – South	Santa Barbara MTD (Operations)	Total
\$4.9 M	\$10.8 M	\$25.8 M	\$23.9 M	\$14.1 M	\$79.5 M

Planned Measure A Expenditures

Local Program of Projects



The local policy board of each designated recipient is required to adopt and submit to SBCAG by February 28 an itemized program of projects, after holding a public hearing, which explains how their respective share of the revenue estimate will be expended over the next five years of the program. SBCAG must also adopt the program of projects before revenues can be released to the recipient. The draft Program of

Projects is typically presented to the SBCAG Board for review in April/May of each year. Adoption of the Measure A Program of Projects typically occurs every June with revenues released to recipients in July. This year the draft Program of Projects is presented in April.

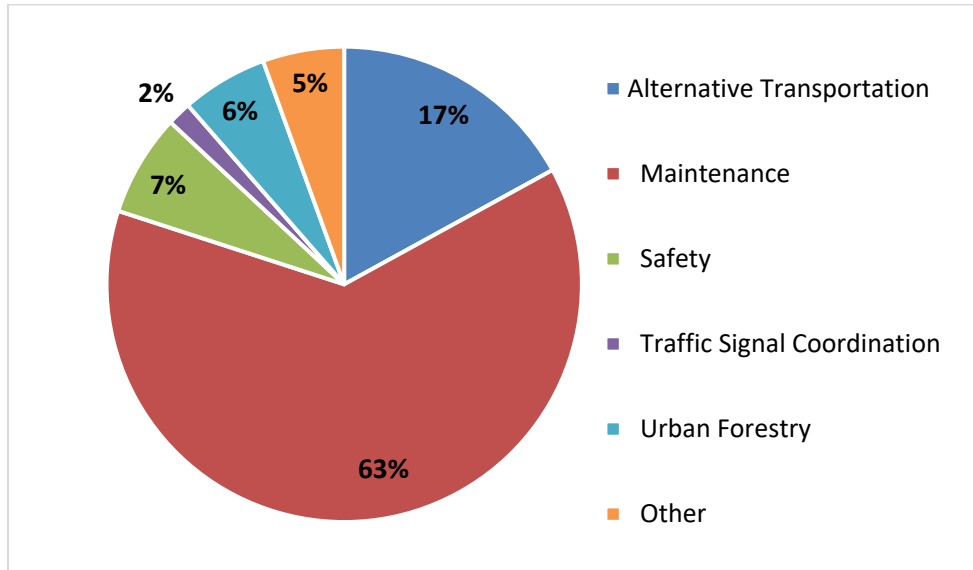
The local program of projects consists of street, bikeway and transit improvement projects to be funded by the cities and the County with revenues from the Local Street and Transportation Improvements (LSTI) category in the North and South sub-programs. Each local agency is required to adopt a Program of Projects for their respective share of funding after holding a public meeting.

For the current five-year POP period, FY 22/23 to 26/27, Measure A will provide approximately \$147 million to local agencies. **Chart 1** below provides an overview of planned expenditures by all local agencies for the next five-year period. Planned expenditures include, but are not limited to:

- Street and Road Maintenance – 63%
- Alternative Projects (Sidewalk Repairs, Transit Operations, etc.) – 17%
- Safety Improvements - 7%
- Urban Forestry and Street Tree Programs – 6%
- Traffic Signal Coordination – 2%

- Other Improvements – 7%

Chart 1. Local Agency Expenditures



FY 20/21 Actual Expenditures

Per the Measure A Ordinance, the local programs of projects must include a detailed description of local jurisdiction expenditures from the most recently completed fiscal year, including expenditures on alternative mode projects as defined in the Investment Plan. The purpose is to help determine if a local agency is meeting its prescribed alternative transportation percentage and to include the information in the Measure A Annual Report. Included in the local agency POPs is a column that identifies LSTI expenditures made in FY 20/21 including for alternative transportation projects.

Alternative Transportation Expenditures

Per the Measure A Ordinance, each jurisdiction must spend a minimum percentage of their Local Street and Transportation Improvement funds on eligible alternative transportation projects according to the percentages identified for their respective jurisdiction in the Measure A Investment Plan. The local minimum alternative transportation percentage requirement for local jurisdictions will be calculated cumulatively, with the percentages having to be met in the fifth year and every fifth year thereafter. The alternative transportation percentage requirement needs to be met by local jurisdictions by FY 26/27. Each program of projects includes a section that displays the amount of Measure A funding a jurisdiction will expend for the five-year period. Eligible alternative transportation projects include, but are not limited to, maintaining and improving bikeway and pedestrian facilities, safe routes to school improvements and reducing transit fares for the



elderly and the disabled. **Each local agency has indicated that they will meet the Alternative Transportation requirement for FY 26/27 in their POPs.**

Summary of Expenditures by Local Agency

North County

The cities of Buellton, Guadalupe, Lompoc, Santa Maria and Solvang and County of Santa Barbara receive LSTI funding from the North County subprogram based on population. The following are summaries of expenditures by jurisdiction for the five-year Program of Project period. Detailed information by jurisdiction is included in Appendix A.

City of Buellton (Appendix A-1):

- Available Measure A 5-year Revenue: \$2.3 million
- Adopted Measure A 5-year Expenditures: \$2.3 million
- Top LSTI expenditures: Street Maintenance and Alternative Transportation
- Other Revenues included in POP: \$0
- Required Alternative Transportation Percentage: 5%

City of Guadalupe (Appendix A-2):

- Available Measure A 5-year Revenue: \$3.4 million
- Adopted Measure A 5-year Expenditures: \$4.3 million (includes carry-over funding)
- Top LSTI expenditures: Street Maintenance and Alternative Transportation
- Other Revenues included in POP: \$2.5 million
- Required Alternative Transportation Percentage: 5%

City of Lompoc (Appendix A-3):

- Available Measure A 5-year Revenue: \$15 million
- Adopted Measure A 5-year Expenditures: \$17 million (includes carry-over funding)
- Top LSTI expenditures: Overlays & Rehabilitation and Street Maintenance
- Other Revenues included in POP: \$0 million
- Required Alternative Transportation Percentage: 15%

City of Santa Maria (Appendix A-4):

- Available Measure A 5-year Revenue: \$37.2 million
- Adopted Measure A 5-year Expenditures: \$40 million (includes carry-over funding)
- Top LSTI expenditures: Street Maintenance and Alternative Transportation
- Other Revenues included in POP: \$0
- Required Alternative Transportation Percentage: 15%

City of Solvang (Appendix A-5):

- Available Measure A 5-year Revenue: \$2.4 million
- Adopted Measure A 5-year Expenditures: \$3.5 million (includes carry-over funding)
- Top LSTI expenditures: Street Maintenance and Alternative Transportation
- Other Revenues included in POP: \$6.2 million
- Required Alternative Transportation Percentage: 15%

County of Santa Barbara – North County (Appendix A-6):

- Available Measure A 5-year Revenue: \$21.7 million
- Adopted Measure A 5-year Expenditures: \$21.7 million
- Top LSTI expenditures: Street Maintenance and Urban Forestry
- Other Revenues included POP: \$67 million
- Required Alternative Transportation Percentage: 10%

South Coast

The cities of Carpinteria, Goleta, and Santa Barbara and County of Santa Barbara receive LSTI funding from the South Coast subprogram based on population. The following are summaries of expenditures by jurisdiction for the five-year Program of Project period. Detailed information by jurisdiction is included in Appendix A.

City of Carpinteria (Appendix A-7):

- Available Measure A 5-year Revenue: \$5 million
- Adopted Measure A 5-year Allocation: \$5 million (includes carry-over funding)
- Top LSTI expenditures: Street Maintenance, Alternative Transportation and Safety
- Other Revenues included in POP: \$27.7 million
- Required Alternative Transportation Percentage: 10%

City of Goleta (Appendix A-8):

- Available Measure A 5-year Revenue: \$10.8 million
- Adopted Measure A 5-year Allocation: \$17.7 million (includes carry-over funding)
- Top LSTI expenditures: Street Maintenance, Alternative Transportation and Traffic Signal Coordination
- Other Revenues included in POP: \$78 million
- Required Alternative Transportation Percentage: 10%

City of Santa Barbara (Appendix A-9):

- Available Measure A 5-year Revenue: \$25.8 million
- Adopted Measure A 5-year Allocation: \$26.5 million (includes carry-over funding)
- Top LSTI expenditures: Street Maintenance and Alternative Transportation
- Other Revenues included in POP: \$5.1 million
- Required Alternative Transportation Percentage: 10%

County of Santa Barbara – South Coast (Appendix A-10)

- Available Measure A 5-year Revenue: \$23.9 million
- Adopted Measure A 5-year Allocation: \$24.7 million (includes carry-over funding)
- Top LSTI expenditures: Street Maintenance and Alternative Transportation
- Other Revenues included in POP: \$28 million
- Required Alternative Transportation Percentage: 10%

Authority (Regional) Program of Projects

Projects in the Authority POP include improvements on Highway 101 on the South Coast, “named” highway improvements in North County, circulation improvements in Buellton, Guadalupe, Carpinteria and Solvang (named projects are those that are specifically identified in the Measure A Investment Plan approved by voters). Additional projects include Santa Barbara MTD’s operating and capital projects, providing reduced transit fares for the elderly and disabled, bicycle, pedestrian and safe routes to school improvements, interregional transit, formation of carpools and vanpools, and commuter/passenger rail on the South Coast.

The following are summaries of expenditures by named project for the five-year Program of Project period. For detailed information on expenditures by project or program, please see **Appendix B** which includes the locally developed and adopted Local Program of Project form by project or program.

North County Named Projects and Programs

• Specialized Transit for Elderly and Disabled (Appendix B-1)



Measure A will provide **\$1,082,205** to reduce fares charged to the elderly, handicapped, and the transportation disadvantaged by funding operating expenses of transit service providers in North County. These providers include City of Lompoc Transit (COLT), Guadalupe Transit, Santa Maria Area Transit, Santa Maria Organization of Transportation Helpers and Santa Ynez Valley Transit.

• Carpool and Vanpool Program – North County (Appendix B-2)



\$480,980 will be allocated to SBCAG’s Traffic Solutions division for employer consulting and outreach, carpool matching system management, vanpool formation assistance, community education and outreach, general marketing and incentives in North County.

• Safe Routes to School, Bicycle and Pedestrian Program (Appendix B-3)



Six projects, totaling **\$458,838** in Measure A, are programmed in the North County Safe Routes to School, Bicycle and Pedestrian Program.

• Interregional Transit Program (Appendix B-4)



The Interregional Transit Program will allocate approximately **\$5,411,027** million for planning, operations, capital and marketing and promotional expenditures related to the Clean Air Express commuter bus service which operates from Santa Maria and Lompoc to Goleta and Santa Barbara.

• North County Regional Projects (Appendix B-5 and B-6)

Measure A will provide \$35 million in funding for numerous projects included in the North County for projects of regional significance. These projects include the Highway 166 safety and operational improvements and construction of the Highway 246 Passing Lanes project. Measure A will provide \$9 million in funding for circulation improvement projects.

South Coast Named Projects and Programs

• Specialized Transit for Elderly and Disabled (Appendix B-7)



Measure A will provide approximately **\$1,442,941** million to reduce fares charged to the elderly, handicapped, and the transportation disadvantaged by funding operating expenses for Easy Lift Transportation on the South Coast.

• Carpool and Vanpool Program (Appendix B-8)



\$1,683,431 million will be allocated to SBCAG's Traffic Solutions division for employer consulting and outreach, carpool matching system management, vanpool formation assistance, community education and outreach, general marketing and incentives on the South Coast.

• Bicycle and Pedestrian Program (Appendix B-9)



Eleven projects, totaling \$1.4 million in Measure A, are programmed in Cycle 4 of the South Coast Bicycle and Pedestrian Program. Projects include Carpinteria's Bailard Avenue Street Improvements and County of Santa Barbara's Modoc Multi-Use Pathway Design. Estimated revenues available for Cycle 5 (FY22/23 - FY24/25) is \$2,159,633. Cycle 5 projects are scheduled for approval at the May Board meeting.

• Safe Routes to School Program (Appendix B-10)



Six projects, totaling \$1.5 million in Measure A, are programmed in the South Coast Safe Routes to School Program. Projects include the La Cumbre Junior High Multiuse Path along Modoc Road Ultra-Safe Route to School and Hollister

Class I Bike Path Lighting. Estimated revenues available for Cycle 5 (FY22/23 - FY24/25) is \$2,188,900. Cycle 5 projects are scheduled for approval at the May Board meeting.

• Interregional Transit Program (Appendix B-11)

The Interregional Transit Program will allocate **\$6,096,424** million for planning, operations, capital and marketing and promotional expenditures related to the Coastal Express commuter bus service which operates from Ventura County to the Santa Barbara South Coast.

• Commuter and Passenger Rail Program (Appendix B-12)



\$6,012,252 million in Measure A funds will be used for planning, operations and capital improvements for commuter rail service from Ventura County to Santa Barbara County. The service has been paused due to the COVID19 pandemic.

• South Coast Transit Capital Program (Appendix B-13)



Measure A will provide **\$6,493,232** million to the Santa Barbara Metropolitan Transit District for various capital improvements. These projects include buses, bus rehabilitation, facilities, radios & fare boxes, service vehicles, bus stop amenities, shop equipment, office equipment and furniture, or any other valid public transit purchase.

• South Coast Transit Operations Program (Appendix B-14)

\$14,130,693 million in Measure A funds are allocated to Santa Barbara Metropolitan Transit District for costs related to operating general public bus services, planning, marketing and promotions.

• South Coast Regional Projects (Appendix B-15)

Measure A will provide **\$1.2 million** for the Carpinteria Circulation Improvements project for project development and construction.

Highway 101: Carpinteria to Santa Barbara Project



Measure A funding will provide funding for project development, right of way capital and construction of the Highway 101: Carpinteria to Santa Barbara project. With support from the SB1 competitive grants awarded by the California Transportation Commission in 2018, three segments of the project are currently under construction with support by Measure A.

FY 22/23 Measure A North County Local Programs of Projects

Appendix A-1

CITY OF BUELLTON	Measure A Revenues								Other Revenues					Total Programmed		
	FY 20/21 Actual	Carry-over Measure A	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Total	Regional Measure A	Measure D	Local	State	Federal		Total	
Street Maintenance																
• Road Maintenance, Slurry Seal and R and R	\$212.6		\$364.6	\$322.9	\$384.6	\$318.2	\$382.5	\$1,772.9							\$0.0	\$1,772.9
Alternative Transportation (Percentage to be met by FY 22/23: 5%)																
• Sidewalk and Concrete Repairs	\$0.0		\$0.0	\$50.0	\$0.0	\$50.0		\$100.0							\$0.0	\$100.0
• Multipurpose Trail Reserve	\$0.0		\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$50.0							\$0.0	\$50.0
• Reduced Transit Fares for Seniors and Disabled (SYVT Dial-A-Ride subsidy)	\$2.0		\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$10.0							\$0.0	\$10.0
• Wine Country Express Operations	\$20.0		\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	\$100.0							\$0.0	\$100.0
• Breeze 2.0	\$89.3		\$65.0	\$65.0	\$65.0	\$65.0	\$65.0	\$325.0							\$0.0	\$325.0
ALTERNATIVE TRANSPORTATION TOTAL	\$111.3	\$0.0	\$97.0	\$147.0	\$97.0	\$147.0	\$97.0	\$585.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$585.0
TOTAL CITY OF BUELLTON EXPENDITURES	\$323.9	\$0.0	\$461.6	\$469.9	\$481.6	\$465.2	\$479.5	\$2,357.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,357.9

Appendix A-2

CITY OF GUADALUPE	Measure A Revenues								Other Revenues					Total Programmed		
	FY 20/21 Actual	Carry-over Measure A	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Total	Regional Measure A	Measure D	Local	State	Federal		Total	
Street Maintenance																
• Road slurry/reconstruction	\$120	\$962.0	\$176.0	\$169.0	\$165.0	\$118.0	\$117.0	\$1,707.0				\$1,750.0	\$550.0	\$2,300.0	\$4,007.0	
• Regular maintenance	\$268	\$0.0	\$404.0	\$424.0	\$446.0	\$468.0	\$491.0	\$2,233.0						\$0.0	\$2,233.0	
• Roadway drainage facilities	\$0	\$0.0	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$200.0						\$0.0	\$200.0	
Alternative Transportation (Percentage to be met by FY 21/22: 5%)																
• Sidewalks			\$35.0	\$35.0	\$35.0	\$35.0	\$35.0	\$175.0						\$0.0	\$175.0	
• 11th Street Safe Routes to School			\$19.0					\$19.0			\$114.0			\$114.0	\$133.0	
								\$0.0								
ALTERNATIVE TRANSPORTATION TOTAL	\$0.0	\$0.0	\$54.0	\$35.0	\$35.0	\$35.0	\$35.0	\$194.0	\$0.0	\$0.0	\$114.0	\$0.0	\$0.0	\$114.0	\$308.0	
TOTAL CITY OF GUADALUPE EXPENDITURES	\$388.0	\$962.0	\$674.0	\$668.0	\$686.0	\$661.0	\$683.0	\$4,334.0	\$0.0	\$0.0	\$228.0	\$1,750.0	\$550.0	\$2,528.0	\$6,862.0	

Appendix A-3

CITY OF LOMPOC	Measure A Revenues								Other Revenues					Total Programmed		
	FY 20/21 Actual	Carry-over Measure A	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Total	Regional Measure A	Measure D	Local	State	Federal		Total	
MEASURE A CARRYOVER			\$2,796.2	\$1,354.8	\$2,425.4	\$983.2	\$1,885.8									
Maintenance, Improvement or Construction of Roadway and Bridges																
• Street Maintenance - city wide, as needed, year round	\$360.7		\$553.8	\$576.0	\$598.7	\$646.6	\$674.0	\$3,049.1						\$0.0	\$3,049.1	
• Engineering - city wide, as needed, year round	\$247.7		\$250.5	\$260.6	\$270.8	\$292.5	\$304.9	\$1,379.4						\$0.0	\$1,379.4	
• Overlays & Rehabilitation - location, scope, schedule TBD	\$1,853.7		\$2,500.0	\$0.0	\$2,500.0	\$0.0	\$2,500.0	\$7,500.0						\$0.0	\$7,500.0	
• Bridge Evaluations, Engineering, Maintenance and Repairs			\$50.0	\$50.0	\$100.0	\$0.0	\$0.0	\$200.0								
Urban Forestry																
• Urban Forestry - city wide, as needed, year round	\$448.7		\$514.2	\$534.9	\$555.9	\$600.4	\$625.8	\$2,831.3						\$0.0	\$2,831.3	
Storm Damage Repair to Transportation Facilities																
River Bank Stabilization to protect Riverside Drive & Bike Path								\$0.0						\$0.0	\$0.0	
Alternative Transportation (Percentage to be met by FY 21/22: 15%)																
• Maintenance, Repair, Improvement & Engineering of Bike and Ped facilities	\$434.0		\$475.2	\$475.2	\$475.2	\$488.4	\$488.4	\$2,402.3						\$0.0	\$2,402.3	
• COLT Operations	\$0.0		\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$125.0						\$0.0	\$125.0	
ALTERNATIVE TRANSPORTATION TOTAL	\$434.0	\$0.0	\$500.2	\$500.2	\$500.2	\$513.4	\$513.4	\$2,527.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,527.3	
TOTAL CITY OF LOMPOC EXPENDITURES	\$3,344.8	\$0.0	\$4,369	\$1,922	\$4,526	\$2,053	\$4,618	\$17,487.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$17,487.1	

FY 22/23 Measure A North County Local Programs of Projects

Appendix A-4

CITY OF SANTA MARIA	Measure A Revenues								Other Revenues					Total Programmed	
	FY 20/21 Actual	Carryover	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Total	Regional Measure A	Measure D	Local	State	Federal		Total
MEASURE A CARRYOVER			\$5,210.0	\$5,475.4	\$5,360.3	\$4,986.9	\$3,844.7								
Maintenance, Improvement or Construction of Roadway and Bridges															
• Roadway Maintenance and improvements	\$4,068.5		\$4,092.1	\$4,468.1	\$4,765.8	\$5,088.7	\$5,439.3	\$23,854.0						\$0.0	\$23,854.0
• Landscaping Maintenance			\$50.0	\$55.0	\$60.5	\$66.6	\$73.2	\$305.3							
Traffic Safety															
• Signage replacements and improvements	\$316.6		\$327.6	\$352.5	\$379.6	\$409.0	\$440.9	\$1,909.7						\$0.0	\$1,909.7
• Pavement delineation	\$531.2		\$573.6	\$618.1	\$666.5	\$719.0	\$776.1	\$3,353.4						\$0.0	\$3,353.4
• Street lighting maintenance & improvements	\$333.1		\$351.0	\$378.3	\$407.8	\$439.9	\$474.8	\$2,051.9						\$0.0	\$2,051.9
• Street lighting upgrades - Underlit neighborhoods	\$10.0		\$150.0	\$165.0	\$181.5	\$199.7	\$219.6	\$915.8						\$0.0	\$915.8
• Traffic signal maintenance and improvements	\$340.0		\$352.0	\$379.3	\$409.0	\$441.3	\$476.4	\$2,058.1						\$0.0	\$2,058.1
Highway Improvements															
Alternative Transportation (Percentage to be met by FY 21/22: 15%)															
Maintenance, Repair, Construction & Improvement of Bike/Ped Facilities, Safe Routes to School, and ADA facilities	\$441.0		\$957.4	\$1,062.0	\$1,096.6	\$1,048.0	\$1,090.4	\$5,254.4						\$0.0	\$5,254.4
City-wide Sidewalk Index			\$120.0	\$40.0	\$40.0	\$40.0	\$40.0	\$280.0							
Programs, Education, & Incentives to Reduce Single Occupant Auto Trips or Transportation Demand	\$10		\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$50.0						\$0.0	\$50.0
ALTERNATIVE TRANSPORTATION TOTAL	\$451.0	\$0.0	\$1,087.4	\$1,112.0	\$1,146.6	\$1,098.0	\$1,140.4	\$5,584.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5,584.4
TOTAL CITY OF SANTA MARIA EXPENDITURES	\$6,050.5	\$0.0	\$6,983.6	\$7,528.4	\$8,017.4	\$8,462.2	\$9,040.8	\$40,032.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$40,032.4

FY 2022/23 Measure A South Coast Local Programs of Projects

Appendix A-7

CITY OF CARPINTERIA	Measure A Revenues													Total Programmed
	FY 20/21 Actual	Carry-over Measure A	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Total	Measure D	Local	State	Federal	Total	
Maintenance, Improvement or Construction of Roadways & Bridges														
• Administration Program	\$52.0	\$9.0	\$30.0	\$25.0	\$24.0	\$45.0	\$63.0	\$196.0		\$20.0			\$20.0	\$216.0
• Street Maintenance Program	\$52.0	\$9.0	\$30.0	\$25.0	\$24.0	\$32.0	\$40.0	\$160.0		\$0.0	\$1,475.0		\$1,475.0	\$1,635.0
• Right-of-Way Maintenance Program	\$52.0	\$9.0	\$30.0	\$25.0	\$24.0	\$32.0	\$40.0	\$160.0		\$1,000.0			\$1,000.0	\$1,160.0
• Transportation, Parking and Lighting Program	\$52.0	\$9.0	\$29.0	\$24.0	\$24.0	\$32.0	\$40.0	\$158.0		\$1,372.0			\$1,372.0	\$1,530.0
• Carpinteria Avenue Bridge Replacement Project	\$52.0	\$9.0	\$25.0	\$24.0	\$24.0	\$32.0	\$40.0	\$154.0		\$1,025.0		\$14,000.0	\$15,025.0	\$15,179.0
• Pavement Rehabilitation Project	\$440.0	\$9.0	\$100.0	\$75.0	\$119.0	\$145.0	\$150.0	\$598.0		\$5,000			\$5,000.0	\$5,598.0
• Pavement Maintenance Project	\$85.0	\$9.0	\$75.0	\$75.0	\$119.0	\$145.0	\$150.0	\$573.0		\$2,500.0			\$2,500.0	\$3,073.0
• Pedestrian Bridge Inspection Program	\$52.0	\$9.0			\$139.0	\$49.0		\$197.0					\$0.0	\$197.0
• Pavement Management Update	\$0.0		\$25.0		\$25.0			\$50.0					\$0.0	\$50.0
Safety Improvements														
• Traffic Safety Program	\$52.0	\$9.0	\$25.0	\$24.0	\$25.0	\$32.0	\$40.0	\$155.0					\$0.0	\$155.0
• Carpinteria Avenue & Palm Avenue Intersection Improvements Project	\$6.0			\$206.0	\$69.0			\$275.0					\$0.0	\$275.0
• Carpinteria High School Crosswalk Safety Improvements Project	\$0.0	\$0.0	\$256.0	\$85.0				\$341.0						
Urban Forestry Street Tree Program - Street Tree Management Program	\$135.0		\$140.0	\$150.0	\$150.0	\$150.0	\$150.0	\$740.0					\$0.0	\$740.0
Storm Damage Repair to Transportation Facilities														
• East Via Real Stormwater Project								\$0.0					\$0.0	\$0.0
Roadway Drainage Facilities - Storm Drain Maintenance Program	\$5.0	\$10.0	\$25.0	\$24.0	\$24.0	\$35.0	\$40.0	\$158.0					\$0.0	\$158.0
Traffic Management - Traffic Operations Program	\$51.0	\$9.0	\$25.0	\$24.0	\$24.0	\$35.0	\$40.0	\$157.0		\$332.0			\$332.0	\$489.0
Landscaping Maintenance														
• Landscape Maintenance Program	\$51.0	\$9.0	\$25.0	\$24.0	\$24.0	\$35.0	\$40.0	\$157.0					\$0.0	\$157.0
• Community Farm Privacy Fence Project								\$0.0					\$0.0	\$0.0
Highway Improvements														
• Carpinteria Freeway Circulation Improvements								\$0.0		\$674.0			\$674.0	\$674.0
• Carpinteria Circulation Improvements (Linden Avenue Improvements Project)								\$0.0		\$326.0			\$326.0	\$326.0
Alternative Transportation (Percentage: 10%)														
Maintenance, Repair, Construction & Improvements of Bike and Ped Facilities														
• Concrete Repair Program/Curb Ramp Program	\$75.0		\$100.0	\$150.0	\$150.0	\$150.0	\$150.0	\$700.0					\$0.0	\$700.0
• City of Carpinteria Alternative Transportation Plan								\$0.0					\$0.0	\$0.0
• Bike Path Maintenance Program								\$0.0		\$50.0			\$50.0	\$50.0
• Franklin Creek Trail Improvement Project								\$0.0					\$0.0	\$0.0
• Pedestrian Crossing Improvements - Bailard Ave. & Dorrance Way	\$123.0							\$0.0					\$0.0	\$0.0
								\$0.0					\$0.0	\$0.0
Safe Routes to School Improvements														
• Safe Routes to Schools Education Program	\$6.0		\$6.0	\$6.0	\$6.0	\$6.0	\$6.0	\$30.0					\$0.0	\$30.0
Bus and Rail Transit Services and Facilities														
• Easy Lift Transportation	\$12.0		\$12.0	\$12.0	\$12.0	\$12.0	\$12.0	\$60.0					\$0.0	\$60.0
• Help of Carpinteria, Dial-A-Ride Service	\$6.0		\$6.0	\$6.0	\$6.0	\$6.0	\$6.0	\$30.0					\$0.0	\$30.0
ALTERNATIVE TRANSPORTATION TOTAL		\$0.0	\$124.0	\$174.0	\$174.0	\$174.0	\$174.0	\$820.0	\$0.0	\$50.0	\$0.0	\$0.0	\$50.0	\$870.0
TOTAL CITY OF CARPINTERIA EXPENDITURES	\$1,359.0	\$109.0	\$964.0	\$984.0	\$1,012.0	\$973.0	\$1,007.0	\$5,049.0	\$0.0	\$12,299.0	\$1,475.0	\$14,000.0	\$27,774.0	\$32,823.0

FY 2022/23 Measure A South Coast Local Programs of Projects

Appendix A-8

CITY OF GOLETA	Measure A Revenues													Total Programmed
	FY 20/21 Actual	Carry-over Measure A	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Total	Measure D	Local	State	Federal	Total	
Maintenance, Improvement or Construction of Roadways & Bridges														
• Pavement Rehabilitation	\$148.0	\$1,362.0	\$300.0	\$350.0	\$349.0	\$350.0	\$350.0	\$3,061.0					\$0.0	\$3,061.0
• Pavement Maintenance	\$33.0	\$182.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$557.0					\$0.0	\$557.0
• Striping and Signage	\$11.0	\$133.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$508.0					\$0.0	\$508.0
• Ekwill Street & Fowler Road Extensions								\$0.0		\$5,810.0	\$11,300.0		\$17,110.0	\$17,110.0
• Goleta 101 Overcrossing (9027)							\$300.0	\$300.0		\$4,040.0			\$4,040.0	\$4,340.0
• Hollister Avenue Bridge Project (9033)	\$11.0	\$126.0						\$126.0		\$1,920.0		\$14,824.0	\$16,744.0	\$16,870.0
• Hollister Avenue Widening - Storke to 280 feet west of Glen Annie (9044)		\$28.0						\$28.0		\$2,956.0			\$2,956.0	\$2,984.0
Urban Forestry Street Tree Program - Street Tree Maintenance	\$102.0	\$366.0	\$240.0	\$200.0	\$250.0	\$250.0	\$250.0	\$1,556.0					\$0.0	\$1,556.0
Storm Damage Repair to Transportation Facilities														
• Cathedral Oaks Crib Wall	\$6.0				\$200.0	\$200.0		\$400.0					\$0.0	\$400.0
• Old Town S. Fairview Ave Drainage Improvements (9107)							\$100.0	\$100.0					\$0.0	\$100.0
Roadway Drainage														
• Goleta Storm Drain Master Plan			\$100.0					\$100.0					\$0.0	\$100.0
Traffic Signal Coordination - Traffic Signal Maintenance														
• Traffic Signal Maintenance	\$30.0	\$916.0	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$2,166.0					\$0.0	\$2,166.0
• Traffic Signal Upgrades		\$95.0	\$24.0	\$72.0	\$100.0	\$100.0	\$100.0	\$491.0			\$3,120.0		\$3,120.0	\$3,611.0
Landscaping Maintenance														
• Median and Parkway Maintenance (5800-51066)	\$60.0	\$86.0	\$100.0	\$100.0	\$150.0	\$150.0	\$150.0	\$736.0					\$0.0	\$736.0
Matching Funds for State and Regional Programs and Projects														
• Miscellaneous Capital Improvement Projects			\$50.0	\$50.0	\$200.0	\$250.0	\$250.0	\$800.0					\$0.0	\$800.0
Alternative Transportation (Percentage: 10%)														\$54,899.0
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities														
• Concrete Maintenance and Access Ramps (5800-51071)	\$208.0	\$290.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$665.0					\$0.0	\$665.0
• Hollister Avenue Complete Streets (9001)	\$8.0	\$49.0						\$49.0		\$55.0		\$236.0	\$291.0	\$340.0
• San Jose Creek Multipurpose Path [ATP] (9006)		\$95.0	\$400.0	\$700.0	\$100.0	\$19.0		\$1,314.0		\$3,223.0	\$4,270.0	\$15,910.0	\$23,403.0	\$24,717.0
• San Jose Creek Middle - Segment 1 (9007)		\$260.0	\$30.0					\$290.0		\$181.0			\$181.0	\$471.0
• Old Town Sidewalk [ATP] (completed) (9031)	\$519.0	\$632.0						\$632.0		\$1,729.0	\$1,721.0		\$3,450.0	\$4,082.0
• RRFB at Chapel/ PHB at Kingston (9058)	\$300.0	\$90.0						\$90.0		\$133.0		\$237.0	\$370.0	\$460.0
• Storke Road Transit, Bicycle, Pedestrian Improvements (9062)				\$50.0				\$50.0		\$422.0			\$422.0	\$115.0
• Fairview Sidewalk Infill at Calle Real/US 101 (completed) (9070)	\$18.0	\$36.0						\$36.0		\$79.0			\$79.0	\$300.0
• Vision Zero Plan (9086)		\$20.0			\$130.0	\$100.0		\$250.0		\$50.0			\$50.0	\$180.0
• Crosswalk PHB on Calle Real near Encina Lane (9087)	\$5.0	\$337.0						\$337.0		\$180.0			\$180.0	\$795.0
• RRFB at School Zone Crossing (9088)	\$28.0	\$431.0	\$20.0					\$451.0		\$344.0			\$344.0	\$415.0
• Goleta Traffic Safety Study [GTSS] (9089)	\$3.0	\$92.0						\$92.0		\$45.0	\$278.0		\$323.0	\$731.0
• Fairview Corridor Study (9097)		\$180.0					\$90.0	\$90.0		\$411.0			\$411.0	\$160.0
• Crosswalk at Calle Real/Fairview Center - PHB (9099)		\$60.0						\$60.0		\$100.0			\$100.0	\$493.0
• Storke Road Corridor Study (9102)	\$28.0	\$195.0						\$195.0		\$298.0			\$298.0	\$318.0
• Citywide School Zones Signage & Striping Evaluation (9103)		\$108.0			\$20.0	\$90.0		\$218.0		\$100.0			\$100.0	\$190.0
• Citywide Evaluation of Existing Traffic Signals (9104)		\$40.0	\$50.0					\$90.0		\$100.0			\$100.0	\$238.0
• Hollister Ave Class I Bike Path - Lighting (9110)		\$138.0						\$138.0		\$100.0			\$100.0	\$944.0
• Hollister Avenue Old Town Interim Striping Project (9114)		\$292.0	\$228.0					\$520.0		\$424.0			\$424.0	\$1,325.0
• Lake Los Carneros Pedestrian Bridge Replacement	\$35.0	\$185.0	\$37.0	\$103.0				\$325.0		\$1,000.0			\$1,000.0	\$300.0
• Cathedral Oaks Class I Multipurpose Path					\$100.0			\$100.0		\$200.0			\$200.0	\$2,127.0
• Fairview Ave and Stowe Canyon Intersection Improvements								\$127.0		\$2,000.0			\$2,000.0	\$490.0
Safe Routes to School Improvements														
• Safe Routes to School Improvements - Street Striping	\$3.0	\$42.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$167.0					\$0.0	\$167.0
Reduced transit fares for Seniors and Disabled - Easy Lift	\$23.0	\$15.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$140.0					\$0.0	\$140.0
ALTERNATIVE TRANSPORTATION TOTAL	\$1,178.0	\$3,587.0	\$890.0	\$978.0	\$565.0	\$424.0	\$302.0	\$6,746.0	\$0.0	\$11,574.0	\$6,269.0	\$16,383.0	\$34,226.0	\$40,972.0
TOTAL CITY OF GOLETA EXPENDITURES	\$1,579.0	\$6,881.0	\$2,104.0	\$2,150.0	\$2,214.0	\$2,124.0	\$2,202.0	\$17,675.0	\$0.0	\$26,300.0	\$20,689.0	\$31,207.0	\$78,196.0	\$95,871.0

FY 2022/23 Measure A South Coast Local Programs of Projects

Appendix A-9

CITY OF SANTA BARBARA	Measure A Revenues													Total Programmed
	FY 20/21 Actual	Carry-over Measure A	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Total	Measure D	Local	State	Federal	Total	
Maintenance, Improvement or Construction of Roadways & Bridges														
• Pavement Maintenance (Capital)	\$33.4	\$266.4	\$1,578.2	\$1,621.8	\$1,709.3	\$1,416.5	\$1,536.7	\$8,128.9		\$0.0	\$1,796.4	\$0.0	\$1,796.4	\$9,925.3
• Roadway Maintenance (Operations)	\$621.2	\$0.0	\$1,170.0	\$1,193.4	\$1,217.3	\$1,241.6	\$1,266.4	\$6,088.7		\$2,050.0	\$0.0	\$0.0	\$2,050.0	\$8,138.7
• Engineering Services (Capital)	\$137.2	\$12.5	\$405.0	\$413.1	\$421.3	\$429.8	\$438.4	\$2,120.1		\$0.0	\$0.0	\$0.0	\$0.0	\$2,120.1
• Engineering Services (Operations)	\$340.5	\$0.0	\$498.0	\$508.0	\$518.1	\$528.5	\$539.1	\$2,591.7		\$0.0	\$0.0	\$0.0	\$0.0	
• Bridge Preventative Maintenance (Capital)	\$22.4	\$96.5	\$75.0	\$76.5	\$78.0	\$79.6	\$81.2	\$486.8		\$0.0	\$0.0	\$0.0	\$0.0	\$486.8
• Post Bridge Construction Monitoring/Reporting (Capital)	\$54.3	\$32.9	\$100.0	\$102.0	\$104.0	\$106.1	\$108.2	\$553.3		\$0.0	\$0.0	\$0.0	\$0.0	\$553.3
• Graffiti Abatement								\$0.0		\$277.2	\$0.0	\$0.0	\$277.2	\$277.2
Safety Improvements														
• Traffic Safety/Capacity Improvements (Capital)	\$18.0	\$28.0	\$50.0	\$51.0	\$52.0	\$53.1	\$54.1	\$288.2					\$0.0	\$288.2
Storm Damage Repair - Storm Drain Repair and Maintenance (Operations)	\$151.0		\$225.7	\$230.2	\$234.8	\$239.5	\$244.3	\$1,174.7		\$272.0			\$272.0	\$1,446.7
Roadway Drainage Facilities - Lower Mission Creek Flood Control project (Capital)			\$75.0	\$76.5	\$78.0	\$79.6	\$81.2	\$390.3					\$0.0	\$390.3
Alternative Transportation (Percentage: 10%)														
Maintenance, Repair, Construction & Improvement of Bike and Ped Facilities														
• Sidewalk Maintenance (Capital)	\$65.3	\$163.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$163.3		\$0.0	\$0.0	\$0.0	\$0.0	\$163.3
• Sidewalk Maintenance (Operations)	\$172.6	\$0.0	\$521.0	\$531.5	\$542.1	\$552.9	\$564.0	\$2,711.5		\$621.9	\$0.0	\$0.0	\$621.9	\$3,333.4
• Sidewalk Access Ramps (Capital)	\$2.4	\$95.4	\$50.0	\$51.0	\$52.0	\$53.1	\$54.1	\$355.6		\$0.0	\$0.0	\$0.0	\$0.0	\$355.6
• Bicycle Improvements (Capital)								\$0.0		\$0.0	\$78.7	\$0.0	\$78.7	\$78.7
Bus and Rail Transit Services and Facilities														
• Easy Lift			\$270.3	\$275.7	\$281.3	\$286.9	\$292.6	\$1,406.8					\$0.0	\$1,406.8
ALTERNATIVE TRANSPORTATION TOTAL	\$240.3	\$258.7	\$841.4	\$858.2	\$875.4	\$892.9	\$910.7	\$4,637.3	\$0.0	\$621.9	\$78.7	\$0.0	\$700.6	\$5,337.9
TOTAL CITY OF SANTA BARBARA EXPENDITURES	\$1,618.1	\$695.0	\$5,018.3	\$5,130.8	\$5,288.4	\$5,067.1	\$5,260.4	\$26,459.9	\$0.0	\$3,221.1	\$1,875.1	\$0.0	\$5,096.3	\$31,556.2

FY 2022/23 Measure A South Coast Local Programs of Projects

Appendix A-10

COUNTY OF SANTA BARBARA - SOUTH COAST	Measure A Revenues													Total Programmed	Class 2 Bikeway Expenditures
	FY 20/21 Actual	Carry-over Measure A	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Total	Measure D	Local	State	Federal	Total		
Maintenance, Improvement or Construction of Roadways & Bridges															
• Roadway Maintenance and Repair	\$2,134.0	\$785.0	\$2,520.0	\$2,585.0	\$2,675.0	\$2,465.0	\$2,715.0	\$13,745.0		\$5,000.0	\$10,000.0		\$15,000.0	\$28,745.0	
• Capital Projects and Grant Matching Funds			\$403.0	\$406.0	\$482.0	\$486.0	\$450.0	\$2,227.0		\$2,500.0			\$2,500.0	\$4,727.0	
• Bridge and Large culvert projects			\$270.0	\$450.0	\$473.0	\$496.0	\$502.0	\$2,191.0		\$1,900.0	\$750.0		\$2,650.0	\$4,841.0	
Urban Forestry Street Tree Program - Trees and landscaping maintenance and replacement	\$250.0		\$100.0	\$130.0	\$140.0	\$250.0	\$100.0	\$720.0					\$0.0	\$720.0	
Traffic Operations -													\$0.0	\$0.0	
• Signs, striping, and guard rail	\$428.0		\$350.0	\$250.0	\$150.0	\$250.0	\$150.0	\$1,150.0			\$750.0	\$325.0	\$1,075.0	\$2,225.0	
• Intersection and bikeway signals and lighting				\$150.0	\$158.0	\$165.0	\$174.0	\$647.0					\$0.0	\$647.0	
Landscaping Maintenance - Walkway, median and other landscape			\$50.0	\$50.0	\$50.0	\$50.0	\$50.0	\$250.0					\$0.0	\$250.0	
Alternative Transportation (Percentage: 10%)															
Maintenance, Repair, Construction & Improvement of Bike and Ped Facilities															
• Sidewalk Repair and Replacement	\$508.0		\$450.0	\$200.0	\$200.0	\$200.0	\$200.0	\$1,250.0		\$1,148.0	\$505.0		\$1,653.0	\$2,903.0	
• sidewalk replacement partnership program	\$94.0		\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$375.0		\$375.0	\$201.0		\$576.0	\$951.0	
• Bike, pedestrian and Safe Routes facilities			\$330.0	\$350.0	\$390.0	\$150.0	\$350.0	\$1,570.0			\$3,500.0		\$3,500.0	\$5,070.0	
Safe Routes to School Improvements - School Zone Striping	\$3.0		\$30.0	\$35.0	\$35.0	\$35.0	\$35.0	\$170.0			\$1,000.0		\$1,000.0	\$1,170.0	
Reduced Transit Fares for Seniors & Disabled - Easy Lift and other transit matching funds	\$72.0		\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$375.0					\$0.0	\$375.0	
ALTERNATIVE TRANSPORTATION TOTAL	\$677.0	\$0.0	\$960.0	\$735.0	\$775.0	\$535.0	\$735.0	\$3,740.0	\$0.0	\$1,523.0	\$5,206.0	\$0.0	\$6,729.0	\$10,469.0	
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								\$0.0							
								\$0.0							
								\$0.0							
TOTAL COUNTY OF SANTA BARBARA - SOUTH COAST EXPENDITURES	\$3,489.0	\$785.0	\$4,653.0	\$4,756.0	\$4,903.0	\$4,697.0	\$4,876.0	\$24,670.0	\$0.0	\$10,923.0	\$16,706.0	\$325.0	\$27,954.0	\$52,624.0	

Appendix B-1



Measure A North County Authority POP
Fiscal Years 2022/23 to 2026/27
Figures in \$1000's

Specialized Transit for Elderly & Disabled	Measure A Revenues					
	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	TOTAL
Lompoc Valley	\$36.8	\$37.6	\$38.8	\$37.2	\$38.6	\$189
Guadalupe Transit	\$6.4	\$6.5	\$6.5	\$6.4	\$6.5	\$32
Santa Maria Area Transit (SMAT)	\$77.3	\$79.2	\$81.9	\$78.1	\$81.4	\$398
Santa Maria Organization of Transportation Helpers (SMOOTH)	\$75.7	\$77.3	\$79.5	\$76.4	\$79.1	\$388
Santa Ynez Valley Transit (SYVT)	\$14.6	\$14.9	\$15.4	\$14.7	\$15.3	\$75
TOTALS	\$211	\$216	\$222	\$213	\$221	\$1,082

Appendix B-2



**Measure A North County Authority POP
Fiscal Years 2022/23 to 2026/27
Figures in \$1000's**

North County Carpool and Vanpool Program	Measure A Revenues					
	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	TOTAL
Employer Consulting and Outreach	\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	\$100.0
Carpool Matching System Management Totals	\$11.1	\$11.1	\$11.1	\$11.1	\$11.1	\$55.6
Vanpool Formation Assistance Totals	\$14.0	\$14.0	\$14.0	\$14.0	\$14.0	\$70.0
Community Education and Outreach Totals	\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	\$100.0
General Marketing Totals	\$14.0	\$14.0	\$14.0	\$14.0	\$14.0	\$70.0
Incentives Totals	\$14.6	\$16.7	\$19.6	\$15.5	\$19.1	\$85.4
TOTALS	\$93.7	\$95.8	\$98.7	\$94.6	\$98.2	\$481.0



**Measure A North County Authority POP
Fiscal Years 2022/23 to 2026/27
Figures in \$1000's**

Safe Routes to School, Bicycle & Pedestrian Program							Total Project Funding		
	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Total Measure A	Local	Total Non-Measure A	Total
Available Revenue for Fiscal Years 20/21 to 24/25: \$458,838									
Capital									
City of Solvang - Solvang School Sidewalk Project						\$0			\$0
City of Santa Maria - City-Wide School Crossing Improvement Project	\$112,710					\$112,710		\$238,039	\$350,748
City of Guadalupe - 11th Street Safe Routes to School Project	\$114,710					\$114,710		\$18,830	\$133,540
City of Lompoc - Cypress Avenue & A Street Sidewalk Infill & Pedestrian RR Crossing Project	\$45,000					\$45,000		\$10,000	\$55,000
Education									\$0
SBBIKE - Youth Bicycle Education Program, Santa Maria Valley	\$20,274	\$20,274	\$20,274			\$60,822		\$178,500	\$239,322
Planning									\$0
City of Buellton - Active Transportation Plan	\$3,300					\$3,300		\$36,700	\$40,000
TOTALS	\$295,993	\$20,274	\$20,274	\$0	\$0	\$336,541	\$0	\$482,069	\$818,610

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Measure A North County Authority POP
Fiscal Years 2022/23 to 2026/27
Figures in \$1000's

NC Interregional Transit Program							Non-Measure A Revenues				TotalProjectCost
	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	TOTAL	Local	State	Federal	TOTAL	
Planning											
Program Management	\$125	\$150	\$150	\$150	\$150	\$725				\$0	\$725
Planning Totals	\$125	\$150	\$150	\$150	\$150	\$725	\$0	\$0	\$0	\$0	\$725
Operating											
Clean Air Express	\$900	\$900	\$900	\$900	\$900	\$4,500		\$50	\$500	\$550	\$5,050
Operating Totals	\$900	\$900	\$900	\$900	\$900	\$4,500	\$0	\$50	\$500	\$550	\$5,050
Capital - Transit Vehicles and Facilities											
Clean Air Express						\$0		\$0		\$0	\$0
Capital - Transit Vehicles Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marketing and Promotions											
Clean Air Express	\$25	\$25	\$25	\$25	\$25	\$125				\$0	\$125
Marketing and Promotions Totals	\$25	\$25	\$25	\$25	\$25	\$125	\$0	\$0	\$0	\$0	\$125
TOTALS	\$1,050	\$1,075	\$1,075	\$1,075	\$1,075	\$5,350	\$0	\$50	\$500	\$550	\$5,900



**Measure A North County Authority POP
Fiscal Years 2020/21 to 2024/25
Figures in \$1000**

North County - Regional Highway Projects

INDICATES COMPLETE

Measure A Project No.	Projects
3503	Hwy 101/135 Interchange
	Program Mgt Support
	Project Development (Environmental, PS&E, RW Support)
	Right of Way Capital
	Construction (Support)
	Construction (Capital)
	TDM - Capital Projects
3504	Hwy 101/Betteravia Interchange
	Program Mgt Support
	Project Development (Environmental, PS&E, RW Support)
3506	Hwy 246 Passing Lanes - Phase 1
	Program Mgt Support
	Project Development (Environmental, PS&E, RW Support)
	Right of Way Capital
	Construction (Support)
	Construction (Capital)
	Construction (Support) - Landscaping
Construction (Capital) - Landscaping	
3508	Hwy 166 Safety & Operations
	Program Mgt Support
3508.001	Hwy 166 - CHP Enforcement (East)
3508.005	Hwy 166 - CHP Enforcement (West)
3508.002	Hwy 1 (Guadalupe St) / SR 166 Intersection
	Program Mgt Support
	Project Development (Environmental, PS&E, RW Support)
	Right of Way Capital
	Construction (Capital)

Expenditures Funded by Measure A						
Prior Years	5-Year Projection					Measure A Exp's 5-Year Total
	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	
\$755	\$700	\$1,000	\$1,000	\$0	\$0	\$2,700
						\$0
\$755	\$700	\$1,000	\$1,000			\$2,700
						\$0
						\$0
						\$0
						\$0
\$12	\$0	\$0	\$0	\$0	\$0	\$0
\$12						\$0
						\$0
\$20,964	\$43	\$0	\$0	\$0	\$0	\$43
\$117						\$0
\$17						\$0
\$500						\$0
\$690						\$0
\$19,067						\$0
\$13						\$0
\$559	\$43					\$43
\$4,155	\$4,886	\$0	\$0	\$0	\$0	\$4,886
\$391						\$0
\$173						\$0
\$59						\$0
\$657	\$4,886	\$0	\$0	\$0	\$0	\$4,886
\$19						\$0
\$633	\$125					\$125
	\$796					\$796
\$6						\$0
	\$3,965					\$3,965

Expenditures funded by Non-Measure A Sources						Total Project Cost During 5-Year Period
Prior Years	5-Year Projection					
	Local	State	Federal	Other	TOTAL	
\$0	\$0	\$0	\$0	\$0	\$0	\$2,700
					\$0	\$0
					\$0	\$2,700
					\$0	\$0
					\$0	\$0
					\$0	\$0
					\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0
					\$0	\$0
\$14,572	\$0	\$0	\$0	\$0	\$14,572	\$14,615
					\$0	\$0
\$8,654					\$8,654	\$8,654
\$977					\$977	\$977
\$4,941					\$4,941	\$4,941
					\$0	\$0
					\$0	\$43
\$0	\$0	\$0	\$0	\$0	\$0	\$4,886
					\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$4,886
					\$0	\$0
					\$0	\$125
					\$0	\$796
					\$0	\$0
					\$0	\$3,965



Measure A North County Authority POP
Fiscal Years 2020/21 to 2024/25
Figures in \$1000

North County - Regional Highway Projects

INDICATES COMPLETE

Measure A Project No.	Projects	Expenditures Funded by Measure A						Expenditures funded by Non-Measure A Sources					Total Project Cost During 5-Year Period		
		Prior Years	5-Year Projection					Prior Years	5-Year Projection						
		FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Measure A Exp's 5-Year Total	Local	State	Federal	Other	TOTAL			
3508.003	Hwy 166/Black Road Intersection	\$2,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Program Mgt Support	\$2					\$0					\$0	\$0		
	Project Development (Environmental, PS&E, RW Support)	\$770					\$0					\$0	\$0		
	Right of Way Capital	\$52					\$0					\$0	\$0		
	Construction (Support)	\$399					\$0					\$0	\$0		
	Construction (Capital)	\$1,652					\$0					\$0	\$0		
3501.0001	Union Valley Parkway Barrier Walls	\$1,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Community Relations	\$0					\$0					\$0	\$0		
	Project Development (Environmental, PS&E, RW Support)	\$636					\$0					\$0	\$0		
	Right of Way Capital						\$0					\$0	\$0		
	Construction (Support)						\$0					\$0	\$0		
	Construction (Capital)	\$429					\$0					\$0	\$0		
3518	Solvang Alamo Pintado Crk. Ped and Bike Bridges	\$0	\$0	\$0	\$0	\$0	\$600	\$600	\$0	\$0	\$0	\$0	\$600		
	Project Development (Environmental, PS&E, RW Support)						\$0					\$0	\$0		
	Right of Way Capital						\$0					\$0	\$0		
	Construction (Support)						\$0					\$0	\$0		
	Construction (Capital)						\$600	\$600				\$0	\$600		
3507	Hwy 246 Santa Ynez River Bridge (Robinson)	\$42					\$0					\$0	\$0		
TOTALS		\$26,951	\$5,629	\$1,000	\$1,000	\$0	\$600	\$8,229	\$14,572	\$0	\$0	\$0	\$0	\$14,572	\$22,801



**Measure A North County Authority POP
Fiscal Years 2022/23 to 2026/27
Figures in \$1000**

North County - Circulation Improvement Projects

INDICATES COMPLETE

Measure A Project No.	Projects
3509	Solvang Circulation Improvements
	Project Development (Environmental, PS&E, RW Support)
	Right of Way Capital
	Construction (Support)
	Construction (Capital)
3510	Buellton Circulation Improvements
	Project Development (Environmental, PS&E, RW Support)
	Right of Way Capital
	Construction (Support)
	Construction (Capital)
3511	Guadalupe Circulation Improvements
	Project Development (Environmental, PS&E, RW Support)
	Right of Way Capital
	Construction (Support)
	Construction (Capital)
TOTALS	

Expenditures Funded by Measure A						
Prior Years	5-Year Projection					Measure A Exp's 5-Year Total
	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	
\$600	\$0	\$0	\$0	\$600	\$1,500	\$2,100
						\$0
						\$0
						\$0
\$600				\$600	\$1,500	\$2,100
\$619	\$0	\$2,986	\$0	\$0	\$0	\$2,986
						\$0
						\$0
						\$0
\$619		\$2,986				\$2,986
\$0	\$3,606	\$0	\$0	\$0	\$0	\$3,606
						\$0
						\$0
						\$0
	\$3,606					\$3,606
\$1,219	\$3,606	\$2,986	\$0	\$600	\$1,500	\$8,692

Expenditures funded by Non-Measure A Sources						Total Project Cost During 5-Year Period
Prior Years	5-Year Projection					
	Local	State	Federal	Other	TOTAL	
\$0	\$1,600	\$0	\$0	\$0	\$1,600	\$3,700
					\$0	\$0
					\$0	\$0
					\$0	\$0
	\$1,600				\$1,600	\$3,700
\$0	\$243	\$0	\$0	\$0	\$243	\$3,229
					\$0	\$0
					\$0	\$0
					\$0	\$0
	\$243				\$243	\$3,229
\$0	\$0	\$0	\$0	\$0	\$0	\$3,606
					\$0	\$0
					\$0	\$0
					\$0	\$0
					\$0	\$3,606
\$0	\$1,843	\$0	\$0	\$0	\$1,843	\$10,535

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Measure A South Coast Authority POP

Fiscal Years 2022/23 to 2026/27

Figures in \$1000's

Specialized Transit for Elderly & Disabled	Measure A Revenues					
	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	TOTAL
Easy Lift	\$281.1	\$287.4	\$296.1	\$283.8	\$294.5	\$1,443
TOTALS	\$281	\$287	\$296	\$284	\$295	\$1,443

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Measure A South Coast Authority POP

Fiscal Years 2022/23 to 2026/27

Figures in \$1000's

South Coast Carpool and Vanpool Program	Measure A Revenues					
	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	TOTAL
Employer Consulting and Outreach	\$70.0	\$70.0	\$70.0	\$70.0	\$70.0	\$350.0
Carpool Matching System Management Totals	\$38.9	\$38.9	\$38.9	\$38.9	\$38.9	\$194.4
Vanpool Formation Assistance Totals	\$49.0	\$49.0	\$49.0	\$49.0	\$49.0	\$245.0
Community Education and Outreach Totals	\$70.0	\$70.0	\$70.0	\$70.0	\$70.0	\$350.0
General Marketing Totals	\$49.0	\$49.0	\$49.0	\$49.0	\$49.0	\$245.0
Incentives Totals	\$51.1	\$58.4	\$68.5	\$54.2	\$66.7	\$299.0
TOTALS	\$328.0	\$335.2	\$345.4	\$331.1	\$343.6	\$1,683.4



Measure A South Coast Authority POP
 Fiscal Years 2022/23 to 2026/27
 Figures in \$1000's

South Coast Bicycle and Pedestrian Program		Measure A Revenues						Non-Measure A Revenues				Total Project Cost	
		FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	TOTAL	Local	State	Federal	TOTAL		
Estimated Revenues for Cycle 5 (FY22/23 - FY24/25) = \$ 1,681,616													
Cycle 4 projects:													
Project ID	Project Descriptions and Expenditures												
City of Carpinteria													
MSA-17-4-10	Bailard Avenue Street Improvements	<i>Project complete</i>						\$0				\$0	\$0
MSA-17-4-11	Linden Avenue and Dorrance Way Crossing Improvements Project	<i>Project complete</i>						\$0				\$0	\$0
City of Goleta													
MSA-17-4-5	San Jose Creek Multipurpose Path – Middle Extent	\$168					\$168				\$0	\$168	
MSA-17-4-4	Cycle 4 CycleMAYnia	\$39					\$39				\$0	\$39	
MSA-17-4-7	Storke Road/Hollister Avenue Transit, Bike/Ped, and Median Improvements	\$125	\$285				\$410				\$0	\$410	
City of Santa Barbara													
MSA-17-4-6	Castillo Street Undercrossing Bicycle and Pedestrian Facilities Improvements	\$100					\$100				\$0	\$100	
MSA-17-4-9	Santa Barbara Street and Yanonali Street Intersection Improvements	<i>Project complete</i>						\$0				\$0	\$0
Co. of Santa Barbara													
MSA-17-4-2	Obern Trail Pavement Maintenance Project	<i>Project complete</i>						\$0				\$0	\$0
MSA-17-4-3	Modoc Multi-Use Pathway Design						\$0				\$0	\$0	
MSA-17-4-8	CA Coastal Trail Erosion Repair						\$0				\$0	\$0	
MSA-17-4-1	Adult Bicycle Education and Safety Outreach						\$0				\$0	\$0	
Total Programmed		\$432	\$285	\$0	\$0	\$0	\$717	\$0	\$0	\$0	\$0	\$717	
TOTALS		\$432	\$285	\$0	\$0	\$0	\$717	\$0	\$0	\$0	\$0	\$717	

*project is being funded from both Bicycle and Pedestrian program and Safe Routes to School program (Cycle 4)



Measure A South Coast Authority POP
 Fiscal Years 2022/23 to 2026/27
 Figures in \$1000's

South Coast Safe Routes to School Program		Measure A Revenues					Non-Measure A Revenues				Total Project Cost		
		FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	TOTAL	Local	State	Federal		TOTAL	
Estimated Revenues for Cycle 5 (FY22/23 - FY24/25) = \$ 1,681,616													
Cycle 4 projects:													
Project ID	Project Descriptions and Expenditures												
City of Goleta													
MSA-17-4-15	Crosswalk at Calle Real/Fairview Center – Pedestrian Hybrid Beacon (PHB)	\$217					\$217				\$0	\$217	
MSA-17-4-17	Hollister Class I Bike Path Lighting	\$337					\$337				\$0	\$337	
City of Santa Barbara													
MSA-17-4-9*	Santa Barbara Street and Yanonali Street Intersection Improvements*	<i>Project complete</i>						\$0					
MSA-17-4-14	La Cumbre Junior High Multiuse Path along Modoc Road Ultra-Safe Route to School	<i>Project complete</i>						\$0				\$0	\$0
Co. of Santa Barbara													
MSA-17-4-16	Obern Trail Lighting Replacement Project						\$0				\$0	\$0	
MSA-17-4-12	Safe Routes to School						\$0				\$0	\$0	
MSA-17-4-13	Youth Bicycle Education Program						\$0				\$0	\$0	
Total Programmed		\$554	\$0	\$0	\$0	\$0	\$554	\$0	\$0	\$0	\$0	\$554	
TOTALS		\$554	\$0	\$0	\$0	\$0	\$554	\$0	\$0	\$0	\$0	\$554	

*project is being funded from both Bicycle and Pedestrian program and Safe Routes to School program (Cycle 4)

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Measure A South Coast Authority POP
 Fiscal Years 2022/23 to 2026/27
 Figures in \$1000's

SC Interregional Transit Program	Reserve							Non-Measure A Revenues				Total Project Cost
		FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	TOTAL	Local	State	Federal	TOTAL	
Planning												
Program Management		\$100	\$100	\$100	\$100	\$100	\$500				\$0	\$500
Planning Totals		\$100	\$100	\$100	\$100	\$100	\$500	\$0	\$0	\$0	\$0	\$500
Operating												
Coastal Express		\$900	\$900	\$900	\$900	\$900	\$4,500				\$0	\$4,500
Operating Totals		\$900	\$900	\$900	\$900	\$900	\$4,500	\$0	\$0	\$0	\$0	\$4,500
Capital - Transit Vehicles and Facilities												
Coastal Express		\$200	\$150	\$100	\$100	\$100	\$650				\$0	\$650
Capital - Transit Vehicles Totals		\$200	\$150	\$100	\$100	\$100	\$650	\$0	\$0	\$0	\$0	\$650
Marketing and Promotions												
Coastal Express							\$0				\$0	\$0
Marketing and Promotions Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$1,200	\$1,150	\$1,100	\$1,100	\$1,100	\$5,650	\$0	\$0	\$0	\$0	\$5,650

Measure A South Coast Authority POP
 Fiscal Years 2022/23 to 2026/27
 Figures in \$1000's

Commuter/Passenger Rail Program	Carryover	Measure A Revenues						Non-Measure A Revenues				Total Project Cost
		FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	TOTAL	Local	State	Federal	TOTAL	
Planning												
Service Plan Development/Program Management		\$ 100	\$ 150	\$ 150	\$ 150	\$ 150	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ 700
Operating Totals		\$ -	\$ 2,000	\$ 2,000	\$ 300	\$ 300	\$ 4,600	\$ -	\$ -	\$ -	\$ -	\$ 4,600
Capital - Track Improvements, Train Storage		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing and Promotions Totals		\$ 75	\$ 200	\$ 300	\$ 200	\$ 200	\$ 975	\$ -	\$ -	\$ -	\$ -	\$ 975
TOTALS		\$ 175	\$ 2,350	\$ 2,450	\$ 650	\$ 650	\$ 6,275	\$ -	\$ -	\$ -	\$ -	\$ 6,275

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Measure A South Coast Authority POP

Fiscal Years 2022/23 to 2026/27

Figures in \$1000's

South Coast Transit Capital Program	Measure A Revenues							Non-Measure A Revenues (\$000)				Total Project Cost
	Carry Over	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	TOTAL Revenues	Local	State	Federal	TOTAL Revenues	
SBMTD Transit Capital*	\$143	\$1,265	\$1,293	\$1,332	\$1,277	\$1,325	\$6,493	\$0	\$23,461	\$9,381	\$32,842	\$39,335
TOTALS	\$143	\$1,265	\$1,293	\$1,332	\$1,277	\$1,325	\$6,493	\$0	\$23,461	\$9,381	\$32,842	\$39,335

· Eligible expenditures include: Buses, bus rehabilitation, facilities, radios & fare boxes, service vehicles, bus stop amenities, shop equipment, office equipment and furniture, or any other valid public transit purchase.

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Measure A South Coast Authority POP

Fiscal Years 2022/23 to 2026/27

Figures in \$1000's

South Coast Transit Operations Program	Measure A Revenues (\$000)						Non-Measure A Revenues (\$000)				Total Project Cost
	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Route Operations	\$2,753	\$2,814	\$2,900	\$2,779	\$2,885	\$14,131	\$64,047	\$42,615	\$29,651	\$136,312	\$150,442
TOTALS	\$2,753	\$2,814	\$2,900	\$2,779	\$2,885	\$14,131	\$64,047	\$42,615	\$29,651	\$136,312	\$150,442

Measure A South Coast Authority POP
 Fiscal Years 2022/23 to 2026/27
 Figures in \$1000's

South Coast Regional Projects			Prior Years	Measure A Revenues					Non-Measure A Revenues					Project Cost during 5-Year Period
				FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Total	Local	State	Federal	Measure A Bonds	
Carpinteria Circulation Improvements														
	Project Development													
		Environmental							\$0				\$0	\$0
		PS&E	\$93						\$0				\$0	\$0
		RW Support							\$0				\$0	\$0
	Construction													
		Construction Capital	\$233	\$876					\$1,109				\$0	\$1,109
		Construction Support							\$0				\$0	\$0
TOTAL				\$876	\$0	\$0	\$0	\$0	\$1,109	\$0	\$0	\$0	\$0	\$1,109
Goleta Overpass *														
	Project Development													
		Environmental												
		PS&E												
		RW Support												
	Construction													
		Construction Capital												
		Construction Support												
TOTAL														

*don't expect any expenditures over the next 5 years



Highway 101 Widening - Carpinteria to Santa Barbara: Authority POP
Fiscal Years 2022/23 to 2026/27
Figures in \$1000's

Measure A Project No.	Project / Tasks / Phases	Expenditures Funded by Measure A							Expenditures Funded by Non-Measure A Sources					Total Project Cost During 5-Year Period	
		Prior Years	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27+	Measure A Expenditures 5-Year Total	Prior Years	5-Year Projection					
										Local/Regional	State	Federal	Total		
3701	Hwy 101 HOV Widening – Program Mgt, Corridor Advisor, Financial Planner and Strategists, Staff Project Mgt	\$5,584	\$430	\$420	\$505	\$0	\$0	\$1,355	\$0	\$0	\$0	\$0	\$0	\$0	\$1,355
	Corridor Support (Legal, Lobbying, Other)	\$1,138	\$113	\$114		\$0	\$0	\$227						\$0	\$227
	Program/Project Mgt (Corridor Advisor and Staff PM)	\$4,446	\$317	\$306	\$505	\$0	\$0	\$1,128						\$0	\$1,128
3701.0008	Hwy 101 HOV – Segment 4A	\$4,746	\$8	\$90	\$0	\$0	\$0	\$98	\$140,243	\$0	\$0	\$0	\$140,243	\$140,341	
	Project Development (Design & RW)	\$551						\$0	\$15,284				\$15,284	\$15,284	
	CMGC Pre-Construction							\$0					\$0	\$0	
	Right of Way Capital							\$0	\$11,760				\$11,760	\$11,760	
	Construction Support							\$0	\$18,470				\$18,470	\$18,470	
	Construction Capital	\$3,797						\$0	\$94,729				\$94,729	\$94,729	
	Community Relations/TMP	\$397	\$8	\$90				\$98						\$98	
3701.0009	Hwy 101 HOV – Segment 4B	\$9,388	\$11,312	\$9,311	\$3,591	\$0	\$0	\$24,214	\$193,594	\$0	\$0	\$0	\$193,594	\$217,807	
	Project Development (Design & RW)	\$690	\$71					\$71	\$19,591				\$19,591	\$19,661	
	CMGC Pre-Construction							\$0					\$0	\$0	
	Right of Way Capital	\$1,256	\$1,897					\$1,897	\$1,671				\$1,671	\$3,568	
	Construction Support							\$0	\$32,355				\$32,355	\$32,355	
	Construction Capital	\$7,186	\$9,168	\$9,092	\$3,504			\$21,765	\$139,977				\$139,977	\$161,742	
	Community Relations/TMP	\$257	\$176	\$219	\$87			\$481						\$481	
3701.0010	Hwy 101 HOV – Segment 4C	\$29,332	\$9,746	\$5,018	\$43	\$0	\$0	\$14,807	\$103,342	\$0	\$0	\$0	\$103,342	\$118,149	
	Project Development (Design & RW)	\$9,952						\$0	\$5,310				\$5,310	\$5,310	
	CMGC Pre-Construction	\$609						\$0					\$0	\$0	
	Right of Way Capital	\$527	\$380	\$225				\$605	\$1,279				\$1,279	\$1,884	
	Construction Support							\$0	\$18,870				\$18,870	\$18,870	
	Construction Capital	\$17,926	\$9,163	\$4,552				\$13,715	\$77,883				\$77,883	\$91,598	
	Community Relations/TMP	\$318	\$203	\$241	\$43			\$488						\$488	
3701.0011	Highway 101 HOV – Segment 4D	\$8,468	\$7,769	\$8,293	\$4,178	\$0	\$0	\$20,240	\$0	\$0	\$50,268	\$0	\$50,268	\$70,508	
	Project Development (Design & RW)	\$6,789	\$1,121					\$1,121			\$3,187		\$3,187	\$4,308	
	CMGC Pre-Construction	\$605	\$395					\$395					\$0	\$395	
	Right of Way Capital	\$989	\$2,779	\$1,346	\$700			\$4,825			\$3,681		\$3,681	\$8,506	
	Construction Support							\$0			\$7,200		\$7,200	\$7,200	
	Construction Capital	\$0	\$3,475	\$6,947	\$3,478			\$13,900			\$36,200		\$36,200	\$50,100	
	Community Relations/TMP	\$85						\$0							
3701.0012	Highway 101 HOV – Segment 4E	\$7,721	\$6,690	\$3,725	\$1,030	\$0	\$0	\$11,445	\$0	\$0	\$12,787	\$0	\$12,787	\$24,232	
	Project Development (Design & RW)	\$6,600	\$1,400	\$300	\$300			\$2,000			\$3,187		\$3,187	\$5,187	
	CMGC Pre-Construction	\$667	\$171					\$171					\$0	\$171	
	Right of Way Capital	\$295	\$5,025	\$3,425	\$730			\$9,180					\$0	\$9,180	
	Construction Support							\$0			\$1,600		\$1,600	\$1,600	
	Construction Capital							\$0			\$8,000		\$8,000	\$8,000	
	Community Relations/TMP	\$158	\$94					\$94							
SUBTOTAL HWY 101 MAINLINE SEGMENTS		\$65,239	\$35,955	\$26,857	\$9,347	\$0	\$0	\$72,158	\$437,179	\$0	\$63,055	\$0	\$500,234	\$572,392	



Highway 101 Widening - Carpinteria to Santa Barbara: Authority POP
Fiscal Years 2022/23 to 2026/27
Figures in \$1000's

Measure A Project No.	Project / Tasks / Phases	Expenditures Funded by Measure A							Expenditures Funded by Non-Measure A Sources					Total Project Cost During 5-Year Period
		Prior Years	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27+	Measure A Expenditures 5-Year Total	Prior Years	5-Year Projection				
										Local/Regional	State	Federal	Total	
3710	Santa Monica / Via Real Intersection	\$1,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,770	\$0	\$2,770	\$2,770
	Project Development (Design & RW)	\$1,502						\$0			\$720		\$720	\$720
	Right of Way Capital							\$0			\$480		\$480	\$480
	Construction Support							\$0			\$260		\$260	\$260
	Construction Capital							\$0			\$1,310		\$1,310	\$1,310
3705	Santa Claus Lane Bikeway	\$495	\$49	\$0	\$0	\$0	\$0	\$49	\$0	\$0	\$7,240	\$0	\$7,240	\$7,289
	Project Development (Design & RW)	\$495	\$49					\$49			\$250		\$250	\$299
	Right of Way Capital							\$0			\$160		\$160	\$160
	Construction Support							\$0			\$700		\$700	\$700
	Construction Capital							\$0			\$6,130		\$6,130	\$6,130
3708	Santa Claus Lane Streetscape	\$477	\$23	\$0	\$0	\$0	\$0	\$23	\$0	\$0	\$7,540	\$0	\$7,540	\$7,563
	Project Development (Design & RW)	\$477	\$23					\$23			\$500		\$500	\$523
	Right of Way Capital							\$0			\$0		\$0	\$0
	Construction Support							\$0			\$560		\$560	\$560
	Construction Capital							\$0			\$6,480		\$6,480	\$6,480
3706	North Padaro Coastal Access Projects	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,980	\$0	\$1,980	\$1,980
	Project Development (Design & RW)	\$140						\$0			\$140		\$140	\$140
	Right of Way Capital	\$70						\$0			\$70		\$70	\$70
	Construction Support							\$0			\$303		\$303	\$303
	Construction Capital							\$0			\$1,467		\$1,467	\$1,467
3707	Summerland Coastal Access Projects	\$645	\$105	\$0	\$0	\$0	\$0	\$105	\$0	\$0	\$9,070	\$0	\$9,070	\$9,175
	Project Development (Design & RW)	\$550						\$0			\$550		\$550	\$550
	Right of Way Capital	\$95	\$105					\$105			\$200		\$200	\$305
	Construction Support							\$0			\$1,010		\$1,010	\$1,010
	Construction Capital							\$0			\$7,310		\$7,310	\$7,310
3704	San Ysidro Rd Roundabout	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,780	\$0	\$0	\$8,780	\$8,780
	Project Development (Design & RW)							\$0			\$1,450		\$1,450	\$1,450
	Right of Way Capital							\$0			\$130		\$130	\$130
	Construction Support							\$0			\$1,200		\$1,200	\$1,200
	Construction Capital							\$0			\$6,000		\$6,000	\$6,000



Highway 101 Widening - Carpinteria to Santa Barbara: Authority POP
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Figures in \$1000's

Measure A Project No.	Project / Tasks / Phases	Expenditures Funded by Measure A							Expenditures Funded by Non-Measure A Sources					Total Project Cost During 5-Year Period
		Prior Years	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27+	Measure A Expenditures 5-Year Total	Prior Years	5-Year Projection				
										Local/Regional	State	Federal	Total	
3703	Olive Mill Road Roundabout	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,760	\$0	\$0	\$8,760	\$8,760
	Project Development (Design & RW)	\$0						\$0		\$1,570			\$1,570	\$1,570
	Right of Way Capital							\$0		\$570			\$570	\$570
	Construction Support							\$0		\$1,100			\$1,100	\$1,100
	Construction Capital							\$0		\$5,520			\$5,520	\$5,520
3702	Cabrillo Undercrossing	\$787	\$133	\$0	\$0	\$0	\$0	\$133	\$0	\$7,698	\$0	\$0	\$7,698	\$7,831
	Project Development (Design & RW)	\$610						\$0					\$0	\$0
	Right of Way Capital	\$177	\$133					\$133		\$1,321			\$1,321	\$1,454
	Construction Support							\$0		\$1,063			\$1,063	\$1,063
	Construction Capital							\$0		\$5,314			\$5,314	\$5,314
3711	Los Patos/Cabrillo Roundabout	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Project Development (Design & RW)							\$0					\$0	\$0
	Right of Way Capital							\$0					\$0	\$0
	Construction Support							\$0					\$0	\$0
	Construction Capital							\$0					\$0	\$0
3712	Milpas SB Off Ramp	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400	\$0	\$0	\$1,400	\$1,400
	Project Development (Design & RW)	\$0						\$0		\$300			\$300	\$300
	Right of Way Capital							\$0		\$150			\$150	\$150
	Construction Support							\$0					\$0	\$0
	Construction Capital							\$0		\$950			\$950	\$950
SUBTOTAL HWY 101 PARALLEL PROJECTS		\$4,116	\$310	\$0	\$0	\$0	\$0	\$310	\$0	\$26,638	\$28,600	\$0	\$55,238	\$55,548
TOTAL HIGHWAY 101		\$69,355	\$36,265	\$26,857	\$9,347	\$0	\$0	\$72,468	\$437,179	\$26,638	\$91,655	\$0	\$555,472	\$627,940