Measure A Strategic Plan - Project Data Sheet

City of GOLETA

Project Number: MSA-10
Project Name: Goleta Overpass Improvements
Sponsoring Agency: City of Goleta

Date updated: 08/27/20
Version: #2
Cost Estimate Year: 2020

CURRENT PROJECT DESCRIPTION

This project proposes to improve traffic circulation in Goleta through the construction of a new overpass of Highway 101 and the Union Pacific Railroad. The project will increase access for residents on both sides of Highway 101, will reduce traffic congestion at the adjacent Storke Road interchange with Highway 101, will improve emergency response times and will improve bicycle and pedestrian access across Highway 101 and Union Pacific Railroad. The project is currently in the preliminary engineering phase. The lead agency is the City of Goleta.

ASSUMPTIONS

In addition to Measure A funds, the project will be funded with local development fees and future STIP funding.
No Federal Earmark funding is assumed at this time.
The City is committing development fees towards right of way capital for the project.
The source for cost data and schedule data is from the recently completed project Feasibility Study.

SCHEDULE

Projected schedule		PA&ED		PS&E + R/W Support		R/W Capital		Construction Cap + CM		Total	
	start - end dates	7/1/2021	7/1/2023	7/1/2023	7/1/2025	7/1/2023	7/1/2025	7/1/2026	7/1/2029	7/1/2021	7/1/2029
	duration (months)	24		24		24		36		96	

COST BY PHASE AND FUNDING SOURCE (1000's)

Projected Costs	Funding sources:	SBCAG Admin		PA&ED		PS&E + R/W Support		R/W Capital		Construction Cap + CM		Total	
		Actuals	Forecast	Actuals	Forecast	Actuals	Forecast	Actuals	Forecast	Actuals	Forecast	Actuals	Forecast
	Measure A	$ 35	$ 58								$ 8,357	$ 35	$ 8,414
	Local Agency										$ 7,934	$ -	$ 7,934
	Local Dev (AB1600)				$ 1,104		$ 4,085		$ 5,189			$ -	$ 10,379
	SB1 Funding											$ -	$ -
	SB1 LPP Formula											$ -	$ -
	RSTP											$ -	$ -
	STIP - RIP Programmed											$ -	$ -
	Other Future (STIP-RIP, LPP-F, etc)										$ 11,741	$ -	$ 11,741
	TOTAL:	$ 35	$ 58	$ -	$ 1,104	$ -	$ 4,085	$ -	$ 5,189	$ -	$ 28,032	$ 35	$ 38,468

FUNDING BY YEAR

Funding sources:	Actuals:	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	TOTAL
Measure A	$ 58								$4,178	$4,178				$8,414
Local Agency									$3,967	$3,967				$7,934
Local Dev (AB1600)				$552	$552	$4,637	$4,637							$10,379
SB1 Funding														$0
SB1 LPP Formula														$0
RSTP														$0
STIP - RIP Programmed														$0
Other Future									$5,871	$5,871				$11,741
TOTAL	$ 58	$ -	$ 552	$ 552	$ 4,637	$ 4,637	$ -	$ -	$ 14,016	$ 14,016	$ -	$ -	$ -	$38,468

Project Risks/Issues	Project History