

**Measure A Strategic Plan - Project Data Sheet**

Project Number:	MSA-09	Sponsoring Agency:	Caltrans	Date Updated:	02/23/10
Project Name:	Highway 166 Safety Improvements			Version:	#5 rev6

**SCHEDULE**

Data Source	History - Conceptual/ PSR/PA&ED			Future - Conceptual/ PSR/PA&ED			Future - PS&E + R/W Support			Future - R/W Cap			Future - Construction Cap + CM			Future - Total		
	dates		duration months	dates		duration months	dates		duration months	dates		duration months	dates		duration months	dates		duration months
	start	finish		start	finish		start	finish		start	finish		start	finish		start	finish	
PSR	01/01/00	07/01/01	18	04/01/10	07/01/12	27	07/01/12	07/01/14	24	07/01/12	07/01/14	24	07/01/14	07/01/16	24	04/01/10	07/01/16	75
Notes								RTL			RTL							

**COST**

Data Source	History - Conceptual/ PSR/PA&ED	Future - Conceptual/ PSR/PA&ED		Future - PS&E + R/W Support		Future - R/W Cap		Future - Construction Cap + CM		Future - Total		
	(x1000)	(x1000)		(x1000)		(x1000)		(x1000)		history	future	total
PSR	\$0	\$207		\$207		\$516		\$2,070		\$0	\$3,000	\$3,000
Notes		10% of construction		10% of construction				\$1.8M + 15% for CM				

**FUTURE COST BY YEAR**

FY1011	FY1112	FY1213	FY1314	FY1415	FY1516	FY1617	FY1718	FY1819	FY1920	FY2021	FY2122	FY2223	FY2324	FY2425	FY2526	FY2627	FY2728	FY2829	Total
115	92	362	362	1,035	1,035														3,000

Cost Estimate in Year:	2010 \$	Escalation to Years of Delivery Applied:	No
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**CURRENT PROJECT DESCRIPTION**

1	This project proposes to improve safety and operations on Highway 166 by adding passing lanes, turnouts, wider shoulders and enhanced enforcement.
2	A number of locations for improvements were identified in a Project Study Report (PSR) completed in 2001. However, no further selection of these potential improvements have been made.
3	No work beyond the PSR completed in 2001 has been completed.

**ASSUMPTIONS**

1	Currently only Measure A funds are identified for this project - covering all phases of work
2	Measure A funds will be used to leverage funds from the Highway Safety Improvement Program or combined with SHOPP to deliver an expanded scope of improvements.
3	No Federal Earmark funding is anticipated at this time.
4	The base source for cost data and schedule data is from the Project Study Report.

**Measure A Strategic Plan - Project Data Sheet**

Project Number: **MSA-09**      Sponsoring Agency: **Caltrans**      Date Updated: **02/23/10**  
 Project Name: **Highway 166 Safety Improvements**      Version: **#5 rev6**

COST	Future - Conceptual/ PSR/PA&ED			Future - PS&E + R/W Support			Future - R/W Cap			Future - Construction Cap + CM			Future - Total		
	dates		duration	dates		duration	dates		duration	dates		duration	dates		duration
	start	finish	months	start	finish	months	start	finish	months	start	finish	months	start	finish	months
	04/01/10	07/01/12	27	07/01/12	07/01/14	24	07/01/12	07/01/14	24	07/01/14	07/01/16	24	04/01/10	07/01/16	75
<b>COST</b>	\$207			\$207			\$516			\$2,070			\$3,000		

F S	1	Measure A	\$207		\$207		\$516		\$2,070		\$3,000				
U O	2	Local Agency Funding									\$0				
N U	3	Local Dev Funds (AB1600)									\$0				
D R	4	STIP - RIP Future (SBCAG)									\$0				
I C	5	FED - Earmark									\$0				
N E	6	State/Local Partnership									\$0				
G S	7	RSTP Reserve for Hwy 101									\$0				
	8	STIP - RIP Programmed (SBCAG)									\$0				
		<b>Total</b>	\$207	27	\$207	24	\$516	24	\$2,070	24	\$3,000	75			

**FUTURE FUNDING BY YEAR**

FY1011	FY1112	FY1213	FY1314	FY1415	FY1516	FY1617	FY1718	FY1819	FY1920	FY2021	FY2122	FY2223	FY2324	FY2425	FY2526	FY2627	FY2728	FY2829	Total
<b>Measure A</b>																			
\$115	\$92	\$362	\$362	\$1,035	\$1,035														\$3,000
<b>Local Agency Funding</b>																			
																			\$0
<b>Local Dev Funds (AB1600)</b>																			
																			\$0
<b>STIP - RIP Future (SBCAG)</b>																			
																			\$0
<b>FED - Earmark</b>																			
																			\$0
<b>State/Local Partnership</b>																			
																			\$0
<b>RSTP Reserve for Hwy 101</b>																			
																			\$0
<b>STIP - RIP Programmed (SBCAG)</b>																			
																			\$0
<b>Total</b>																			
\$115	\$92	\$362	\$362	\$1,035	\$1,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

Project Risks/Issues		Project History	
1	Project will be scoped to meet available budget.	1	A PSR/PDS was approved in 2001. Since that time no further work has been performed.
2		3	

### Measure A Strategic Plan - Project Fact Sheet

Project Number:	MSA-09	Sponsoring Agency:	Caltrans	Date Updated:	02/23/10
Project Name:	Highway 166 Safety Improvements			Version:	#5 rev6

#### PROJECT DESCRIPTION

1	This project proposes to improve safety and operations on Highway 166 by adding passing lanes, turnouts, wider shoulders and enhanced enforcement.
2	A number of locations for improvements were identified in a Project Study Report (PSR) completed in 2001. However, no further selection of these potential improvements have
3	No work beyond the PSR completed in 2001 has been completed.

#### ASSUMPTIONS

1	Currently only Measure A funds are identified for this project - covering all phases of work.
2	Measure A funds will be used to leverage funds from the Highway Safety Improvement Program or combined with SHOPP to deliver an expanded scope of improvements.
3	No Federal Earmark funding is anticipated at this time.
4	The base source for cost data and schedule data is from the Project Study Report.

PROJECT PHASES	Preliminary Engineering and Environmental	Design and Right of Way Engineering	Right of Way Capital	Construction Capital and Management	Total
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<b>COST (2010 dollars) x 1000</b>	\$207	\$207	\$516	\$2,070	\$3,000
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	Measure A	\$207	\$207	\$516	\$2,070	\$3,000
<b>FUNDING</b>	1	Measure A	\$207	\$207	\$516	\$2,070
	2	Local Agency Funding	\$0	\$0	\$0	\$0
	3	Local Dev Funds (AB1600)	\$0	\$0	\$0	\$0
	4	STIP - RIP Future (SBCAG)	\$0	\$0	\$0	\$0
	5	FED - Earmark	\$0	\$0	\$0	\$0
	6	State/Local Partnership	\$0	\$0	\$0	\$0
	7	RSTP Reserve for Hwy 101	\$0	\$0	\$0	\$0
	8	STIP - RIP Programmed (SBCAG)	\$0	\$0	\$0	\$0
	<b>Total</b>	\$207	\$207	\$516	\$2,070	\$3,000

<b>SCHEDULE (Unconstrained)</b>	dates		duration	dates		duration	dates		duration	dates		duration	dates		duration
	start	finish	months	start	finish	months	start	finish	months	start	finish	months	start	finish	months
	4/1/10	7/1/12	27	7/1/12	7/1/14	24	7/1/12	7/1/14	24	7/1/14	7/1/16	24	4/1/10	7/1/16	75

#### RISKS/ISSUES

1	Project will be scoped to meet available budget.