						Meas	sure A	Strategi	ic Plan -	- Proje	ct Data	Sheet							
Project Number: Project Name:		:	MSA-09 Highway 166 Safety I		Sponsoring Agency: Caltrans mprovements]		te Upda Version		ed: 02/23/10 #5 rev6	
			SCHED	ULE															
		History - Conceptual/ PSR/PA&ED			Future - Conceptual/ PSR/PA&ED			Future - PS&E + R/W Support			Future - R/W Cap			Future -	Construction Cap +		Future - Total		al
Data Source		da	tes	duration months		ates	duration			duration	dates		duration	dates		duration	dates		duration
		start	finish	duration months	start	finish	finish months		finish	months	start	finish	months	start	finish	months	start	finish	months
PSR		01/01/00	07/01/01	18	04/01/10	07/01/12	27	07/01/12	07/01/14	24	07/01/12	07/01/14	24	07/01/14	07/01/16	24	04/01/10	07/01/16	75
Notes									RTL			RTL							
			COS	Т															
Data	Data Source History		istory - Conceptual/ PSR/PA&ED		Future - Conceptual/			Future - PS&E + R/W			Future - R/W Cap			Future - Construction Cap +			Future - Total		al
Data	Data Source Thistory		•		PSR/PA&ED			Support						СМ			history	future	total
		1	(x1000))		(x1000)			(x1000)			(x1000)			(x1000)			(x1000)	
PSR	PSR		\$0			\$207		\$207			\$516			\$2,070			\$0	\$3,000	\$3,000
Notes						10% of construction		10% of construction						\$1.8M + 15% for CM					
		FU	TURE C	COST BY YE	AR														
FY1011	FY1112	FY1213	FY1314	FY1415	FY1516	FY1617	FY1718	FY1819	FY1920	FY2021	FY2122	FY2223	FY2324	FY2425	FY2526	FY2627	FY2728	FY2829	Total
115	92	362	362	1,035	1,035														3,000
Cost Esti	mate in Y	ear:		2010 5	5			Escalation to Years of Delivery Applied:						No]				
				•											-				
			CURRE	NT PROJEC	T DESC	RIPTION	N												
1	This proj	ect propose	es to impro	ve safety and op	erations on	Highway 1	66 by add	ing passing	g lanes, tur	nouts, wie	der shoulde	ers and enh	anced enf	orcement.					
2	A numbe	r of locatio	ons for imp	rovements were	identified i	n a Project S	Study Rep	ort (PSR) a	completed	in 2001. I	However, n	o further s	election o	f these pot	ential imp	rovements	s have been	n made.	
3	No work	beyond the	e PSR com	pleted in 2001 h	as been cor	npleted.													
				ASSUMP	TIONS														
1	Currently	only Mea	sure A fun	ds are identified	for this pro	ject - coveri	ng all pha	uses of worl	k										
2				to leverage fund		Highway Sa	fety Impro	ovement Pr	ogram or o	combined	with SHO	PP to deliv	er an expa	anded scop	be of impro	vements.			
3			-	s anticipated at th															
4	The base	source for	cost data a	and schedule data	a is from th	e Project Stu	idy Repor	t.											

					Meas	sure A	Strategi	ic Plan ·	Proje	ct Data	Sheet							
Project Number: Project Name:			MSA-09 Sponsoring Agency: Caltrans Highway 166 Safety Improvements												Date Updated: Version:			
				Future - Conceptual/ PSR/PA&FD			Future - PS&E + R/W Support			Future - R/W Cap				CM			uture - Tota	_
				start 04/01/10	finish 07/01/12	duration months 27	da start 07/01/12	tes finish 07/01/14	duration months 24	da start 07/01/12	tes finish 07/01/14	duration months 24	da start 07/01/14	ates finish 07/01/16	duration months 24	da start 04/01/10	tes finish 07/01/16	duration months 75
		(COST		\$207	•		\$207	_		\$516			\$2,070			\$3,000	
N U D R	U O 3 Local Agency Funding 0 3 Local Dev Funds (AB1600) N U 4 STIP - RIP Future (SBCAG) D R 5 FED - Earmark 6 State/Local Partnership				\$207		\$2	207		\$:	516		\$2	,070			000 60 60 60 60 60	
N E G S	7 RSTP F 8 STIP -	Reserve for H RIP Program	wv 101 med (SBCAG)	d	\$207	27		207	24		516	24	c a	.070	24	9	60 60 60 000	75
			E FUNDING			21	\$2	207	24	φ.	010	24	\$2	.070	24	\$3.	000	13
Measure A	Y1112 FY121	3 FY1314	FY1415	FY1516	FY1617	FY1718	FY1819	FY1920	FY2021	FY2122	FY2223	FY2324	FY2425	FY2526	FY2627	FY2728	FY2829	Total
\$115 \$ Local Agency	\$92 \$362 Funding	\$362	\$1,035	\$1,035								 		 	 			\$3,000 \$0
Local Dev Fun	nds (AB1600)		[1	[•		[1				\$0 \$0
STIP - RIP Fu	uture (SBCAG)																	\$0
FED - Earmar																		\$0
State/Local Pa																		\$0
RSTP Reserve STIP - RIP Pr	e for Hwy 101 rogrammed (SB	CAG)	[<u> </u>									<u> </u>			\$0
Total																		\$0
\$115	\$92 \$3	62 \$362	\$1,035	\$1,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0) \$0	\$0	\$0	\$0	\$3,000

	Project Risks/Issues		Project History
1	Project will be scoped to meet available budget.	1	A PSR/PDS was approved in 2001. Since that time no further work has been performed.
2		3	

Measure A Strategic Plan - Project Fact Sheet																
Project Number: MSA-09	roject Number: MSA-09 Sponsoring Agency: Caltrans									1	Dat	te Updat	ed:	02/2	3/10	
Project Name: Highway 166 Safety	mprovei	nents										Version:		#5 1	ev6	
PROJECT DES						8										
This project proposes to improve safety and operations on Highway 166 by adding passing lanes, turnouts, wider shoulders and enhanced enforcement.																
A number of locations for improvements were identified in a Project Study Report (PSR) completed in 2001. However, no further selection of these potential improvements have No work beyond the PSR completed in 2001 has been completed.																
ASSUMPTIONS																
 Currently only Measure A funds are identified for this project - covering all phases of work. Measure A funds will be used to leverage funds from the Highway Safety Improvement Program or combined with SHOPP to deliver an expanded scope of improvements. 																
 2 Measure A funds will be used to leverage funds from the Highway Safety Improvement Program or combined with SHOPP to deliver an expanded scope of improvements. 3 No Federal Earmark funding is anticipated at this time. 																
4 The base source for cost data and schedule data is from the Project Study Report.																
PROJECT PHASES		nary Engi	-	Design and Right of Way			Right of Way Capital			Constru	ction Cap	pital and	Total			
TROJECTTIMSES	and Environmental			Engineering			rugin or thuy ouphun			Μ	lanageme	ent				
		\$207 \$207						A71 5			*2 0 7 0		¢2.000			
COST (2010 dollars) x 1000		\$207		\$207			\$516			\$2,070			\$3,000			
_ 1 Measure A		\$207			\$207			\$516			\$2,070		\$3,000			
F 2 Local Agency Funding	\$0			\$0			\$0			\$0			\$0			
U 3 Local Dev Funds (AB1600)	\$0			\$0			\$0			\$0			\$0			
N 4 STIP - RIP Future (SBCAG)		\$0			\$0			\$0			\$0		\$0			
D 5 FED - Earmark		\$0 \$0			\$0			\$0 \$0			\$0 \$0		\$0			
I6State/Local PartnershipN7RSTP Reserve for Hwy 101		\$0 \$0			\$0 \$0			\$0 \$0			\$0 \$0			\$0 \$0		
G 8 STIP - RIP Programmed (SBCAG)		\$0 \$0			\$0 \$0			\$0 \$0			\$0 \$0			\$0 \$0		
Total		\$207		\$207				\$516		\$2,070			\$3,000			
	dates duration		dates durat		duration	dates duration		on dates		duration	da	dates				
SCHEDULE (Unconstrained)	start	finish	months	start	finish	months	start	finish	months	start	finish	months	start	finish	months	
	4/1/10	7/1/12	27	7/1/12	7/1/14	24	7/1/12	7/1/14	24	7/1/14	7/1/16	24	4/1/10	7/1/16	75	
RISKS/IS	SUES															

1 Project will be scoped to meet available budget.