

**Measure A Strategic Plan - Project Data Sheet**



**Project Number:** MSA-08-02  
**Project Name:** Hwy 246 Santa Ynez River Bridge (Robinson Bridge Replacement)  
**Sponsoring Agency:** Caltrans

**Date updated:** 09/02/20  
**Version:** #2  
**Cost Estimate Year:** 2020

**CURRENT PROJECT DESCRIPTION**

The replacement of the Robinson Bridge, which is a bridge over the Santa Ynez River (51-0128) at PM 9.824, is part of a broader project which includes scope to improve pavement, drainage facilities and traffic management systems traffic signing, striping and guardrails to current standards along Highway 246.

**ASSUMPTIONS**

- This project will be programmed for project development and through construction in the 2022 SHOPP.
- No Federal Earmarks are assumed at this time.
- The source for cost data and schedule data is from Caltrans.
- Project originally required STIP funding for delivery but not required anymore
- Measure A funds will be contributed toward the cost of The bridge replacement construction capital. SBCAG and Caltrans will need to come up with a cost sharing approach for this work which will be documented in a cooperative agreement.
- The total costs shown below are only costs associated with the bridge replacement and the Caltrans contribution does not include all SHOPP funds for other elements not related to the Robinson Bridge.

**SCHEDULE**

		PA&ED	PS&E + R/W Support	R/W Capital	Construction Cap + CM	Total
start - end dates		7/1/2025	7/1/2027	7/1/2027	7/1/2028	7/1/2025
duration (months)		24	12	12	24	60
Projected schedule						

**COST BY PHASE AND FUNDING SOURCE (1000's)**

Funding sources:	SBCAG Admin		PA&ED		PS&E + R/W Support		R/W Capital		Construction Cap + CM		Total	
	Actuals	Forecast	Actuals	Forecast	Actuals	Forecast	Actuals	Forecast	Actuals	Forecast	Actuals	Forecast
Measure A		\$ 31								\$ 9,614	\$ -	\$ 9,645
Local Agency											\$ -	\$ -
Local Dev (AB1600)											\$ -	\$ -
STIP - RIP Future											\$ -	\$ -
SB1 Funding											\$ -	\$ -
SB1 LPP Formula											\$ -	\$ -
RSTP											\$ -	\$ -
SHOPP										\$ 5,427	\$ -	\$ 5,427
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 31</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,041</b>	<b>\$ -</b>	<b>\$ 15,072</b>

**FUNDING BY YEAR**

Funding sources:	Actuals:	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	TOTAL
Measure A	\$ 31								\$9,614			\$9,645
Local Agency												\$0
Local Dev (AB1600)												\$0
STIP - RIP Future												\$0
SB1 Funding												\$0
SB1 LPP Formula												\$0
RSTP												\$0
SHOPP									\$5,427			\$5,427
<b>TOTAL</b>	<b>\$31</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,041</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,072</b>

Project Risks/Issues	Project History
Threatend and endangered species, public input could result in project delay	