

**Completed Measure A Regional Projects - Actual Expenditures**

Project Number	Project Name	Completion Year	Investment Plan Amount	Actual Expenditures	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
MSA-03	Hwy 101/Santa Maria River Bridge	2014	\$10,000,000	<b>\$7,836,397</b>	\$0	\$2,602,990	\$3,776,769	\$1,148,936	\$128,186	\$87,006	\$92,511	\$0	\$0		
MSA-28	Hwy 246 Buellton streetscape and sidewalk- Phase 2*	2019	\$250,000	<b>\$250,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	
<b>Hwy 101/Union Valley Parkway:</b>			<b>Total:</b>	<b>\$10,000,000</b>											
MSA-02-1	Hwy 101/Union Valley Parkway Interchange	2013		<b>\$4,474,843</b>	\$2,344	\$3,389	\$2,424,544	\$2,026,536	\$10,587	\$3,459	\$0	\$3,984	\$0		
MSA-02-2	Hwy 101 Union Valley Parkway Arterial (Phase 3)	2013		<b>\$1,319,532</b>	\$0	\$0	\$0	\$1,124,462	\$195,071	\$0	\$0	\$0	\$0	\$0	
<b>Hwy 246 Passing Lanes:</b>			<b>Total:</b>	<b>\$20,000,000</b>											
MSA-07-1	- Phase 1: Western (Purisima to Hapgood)	2018		<b>\$20,869,295</b>	\$4,682	\$6,737	\$9,787	\$775,448	\$2,010,400	\$1,413,580	\$9,252,143	\$7,489,705	\$1,762,826	\$85,849	-\$1,941,864
<b>Hwy 166 Safety and Operational Improvements:</b>			<b>Total:</b>	<b>\$3,000,000</b>											
MSA 09-6	- CHP Enforcement	2020		<b>\$199,508</b>						\$100,560	\$39,917	\$9,825	\$8,457	\$40,750	
MSA 09-5	- Cuyama Bus stops	2015		<b>\$220,553</b>					\$292,307	-\$71,753	\$0	\$0	\$0		
<b>Buellton Circulation Improvements:</b>			<b>Total:</b>	<b>\$3,000,000</b>											
MSA-12	- Hwy 246 Buellton streetscape and sidewalk - Phase 1	2012		<b>\$619,530</b>	\$0	\$512,947	\$106,583	\$0	\$0	\$0					

\*Added as part of amendment to Investment plan

There are still remaining projects in development