

Measure A Strategic Plan - Project Data Sheet

Project Number: MSA-17 Sponsoring Agency: South Coast Agencies
 Project Name: Regional Bicycle and Pedestrian Program

Date Updated: 02/23/10
 Version: #5 rev6

PROJECT DESCRIPTION

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| 1 | This program will fund pedestrian and bicycle safety projects though out the South Coast through a competitive grant process. |
| 2 | Funds can be for planning, project development, construction of capital facilities, education programs and maintenance. |

ASSUMPTIONS

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| 1 | Measure A funds are assumed to be drawn down on an annual basis. |
| 2 | The South Coast local agencies will participate in determining the process and frequency for distributing funds. |
| 3 | The amount of funds to be drawn down annual may vary depending on overall program prioritizations and needs. |
| 4 | While not shown below, other non-Measure A funds may be used to fund this project |

Funding	Total Funds	Annual Draw-Down of Funds			Total
COST (2010 dollars) x 1000	\$13,000	\$433			\$13,000
Measure A	\$13,000	\$433			\$13,000
Total	\$13,000	\$433			\$13,000

SCHEDULE	dates		duration months	dates		draw-down every year	dates		duration months
	start	finish		start	finish		start	finish	
	4/1/10	7/1/40	360	4/1/10	7/1/40		4/1/10	7/1/40	360