

Measure A Strategic Plan - Project Data Sheet



Project Number: MSA-07-02
 Project Name: Hwy 246 Passing Lanes - Phase II
 Sponsoring Agency: Caltrans

Date updated: 09/02/20
 Version: #2
 Cost Estimate Year: 2020

CURRENT PROJECT DESCRIPTION

In order to deliver a portion of the project improvements sooner, the overall project has been divided into two phase - Phase I and Phase II. Phase I is complete. This is Phase II of the project to construct passing lanes and operational improvements on Highway 246 from Haggood Road to Domingos Road. This area is in the unincorporated part of the County of Santa Barbara. Phase II will add passing lanes to reduce the length of traffic queues caused by the lack of passing opportunities and turning lanes to improve traffic operations at several intersections. The project is not yet underway.

ASSUMPTIONS

-For this Phase II of the project, no Measure A funding is utilized. The project is entirely funded with programmed STIP funding and future STIP funding. Measure A may be available following the completion of Phase I.
 -No Federal Earmark funding is assumed at this time.
 -The base source for cost data and schedule data is the Caltrans Design Team.

SCHEDULE

Projected schedule	start - end dates duration (months)	PA&ED		PS&E + R/W Support		R/W Capital		Construction Cap + CM		Total	
		NA	NA	7/1/2027	7/1/2030	7/1/2027	7/1/2030	7/1/2030	7/1/2032	7/1/2027	7/1/2032
				36		36		24		60	

COST BY PHASE AND FUNDING SOURCE (1000's)

Funding sources:	SBCAG Admin		PA&ED		PS&E + R/W Support		R/W Capital		Construction Cap + CM		Total	
	Actuals	Forecast	Actuals	Forecast	Actuals	Forecast	Actuals	Forecast	Actuals	Forecast	Actuals	Forecast
Measure A											\$ -	\$ -
Local Agency											\$ -	\$ -
Local Dev (AB1600)											\$ -	\$ -
STIP - RIP Future						\$ 2,629		\$ 2,418		\$ 34,741	\$ -	\$ 39,788
SB1 Funding											\$ -	\$ -
SB1 LPP Formula											\$ -	\$ -
RSTP											\$ -	\$ -
STIP - RIP Programmed											\$ -	\$ -
TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,629	\$ -	\$ 2,418	\$ -	\$ 34,741	\$ -	\$ 39,788

FUNDING BY YEAR

Funding sources:	Actuals:	FY 20/21	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY30/31	FY31/32	TOTAL
Measure A														\$0
Local Agency														\$0
Local Dev (AB1600)														\$0
STIP - RIP Future							\$1,682	\$1,682	\$1,682	\$17,371	\$17,371			\$39,788
SB1 Funding														\$0
SB1 LPP Formula														\$0
RSTP														\$0
STIP - RIP Programmed														\$0
TOTAL	0	\$0	\$0	\$0	\$0	\$0	\$1,682	\$1,682	\$1,682	\$17,371	\$17,371	\$0	\$0	\$39,788

Project Risks/Issues	Project History