

**FINAL – JUNE 2024**

# Measure A Program of Projects

**Fiscal Years 2024/25 to 2028/29**



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# Measure A Program of Projects

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## **Executive Summary**

Per the voter approved Measure A Ordinance, the Santa Barbara County Association of Governments (SBCAG) must annually adopt a Program of Projects for the Measure A program, Santa Barbara County's half-cent sales tax for transportation. The Program of Projects shows how every dollar of Measure A funding will be expended by SBCAG, local agencies and transit operators for fiscal years 2024/25 to 2028/29.

For the five-year period, approximately \$253.8 million will be available for allocation to projects and programs included in the Measure A Investment Plan. Of this amount, approximately \$148 million will be made to local agencies for local transportation investments while \$105.5 million in new investments will be made to named projects and programs included in the Investment Plan. Local agencies have identified approximately \$111 million in additional non-Measure A funding for local projects for the five-year period.

**\$253.8 million will  
be allocated for the  
5-year period**

Per the Measure A Ordinance, each jurisdiction must spend a minimum percentage of their Local Street and Transportation Improvement funds on eligible alternative transportation projects. **Each local agency has indicated that they will meet the Alternative Transportation requirement for FY's 24/25 to 28/29 in their POPs.**

Regarding Named Projects, Measure A funding will be used for the U.S. 101 HOV Widening Project, the Highway 166 Safety and Transportation Improvements project, supported local public transit service, reducing transit fares for the elderly and disabled, providing safer routes to school, improving the regional bike network and relieving congestion on U.S. 101 with the operation of interregional transit services, to name a few.

## **What is Measure A?**

Measure A is Santa Barbara County's half-cent sales tax for transportation. Measure A was approved by Santa Barbara County voters in 2008 with 79% approval. The measure will generate approximately \$1.050 billion (2010 dollars) in revenue over a thirty-year period from 2010 to 2040 for transportation projects in Santa Barbara County.



The measure calls for North County and the South Coast of the county to each receive 43.3 percent of revenues, or an estimated \$455 million, generated over the 30 years. The measure is in effect for high priority transportation projects and programs. The highest priority project in the Measure A program, the widening of U.S. 101 on the South Coast of the county, will receive 13.4 percent of revenues generated, estimated at \$140 million (2008 dollars), which will be used to match an estimated \$285 million in state and federal funding to fully fund the project.

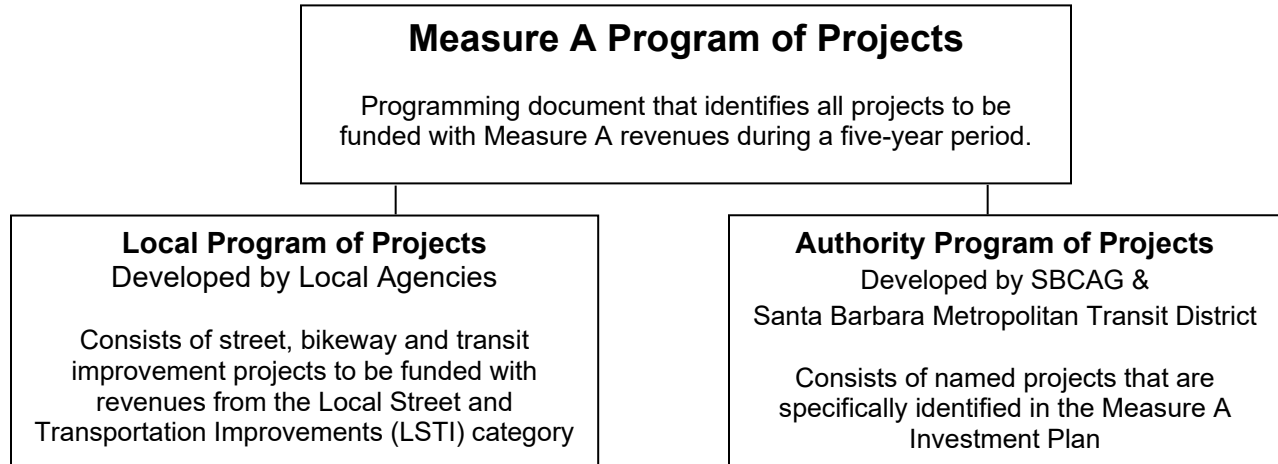
As the Local Transportation Authority, SBCAG is responsible for allocating Measure A transportation sales tax revenues to local agencies, transit operators and state highway projects that are identified in the Measure A Ordinance and Investment Plan. Allocations are made

according to the delivery priorities for projects and programs in the updated Measure A Strategic Plan adopted in December 2020.

## **What is the Measure A Program of Projects?**

The SBCAG Board must annually adopt a program of projects identifying all transportation projects to be funded with Measure A revenues during a five-year period. Only projects that are included in the approved program of projects are eligible for Measure A funding.

The Program of Projects is composed of a **Local Program of Projects** and an **Authority (or Regional) Program of Projects**. The Local Program of Projects is developed by local agencies to identify expenditures using Local Street and Transportation Program (LSTI) funding allocated by SBCAG. Projects in the Authority POP include named projects or those that are specifically identified in the Measure A Investment Plan approved by voters. The Authority Program of Projects is developed by SBCAG and Santa Barbara Metropolitan Transit District (SBMTD).



## **Expected Measure A Revenue for five-year period**

The Measure A revenue estimates are based on revenues provided by SBCAG’s revenue monitoring firm, HdL. The estimates are the basis for deriving the respective annual shares of funding that each program and project in Measure A will be allocated. For the five-year period, FY 24/25 to 28/29 Measure A is projected to generate \$253.8 million in funding for allocation.

**Table 1. Measure A Funding Available for Allocation, FYs 24/25 to 28/29**

<b>FY 24/25</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>Total</b>
\$51.9 M	\$47.8 M	\$49.5 M	\$51.3 M	\$53.2 M	\$253.8 M

**Table 2A. Measure A Local Allocations by North County Agency**

Buellton	Guadalupe	Lompoc	Santa Maria	Solvang	County of Santa Barbara – North	Total
\$2.2 M	\$3.4 M	\$15.1 M	\$37.3 M	\$2.4 M	\$22 M	\$82.4 M

**Table 2B. Measure A Local Allocations by South Coast Agency**

Carpinteria	Goleta	Santa Barbara	County of Santa Barbara – South	Santa Barbara MTD (Operations)	Total
\$4.9 M	\$11.2 M	\$24.4 M	\$25.5 M	\$13.9 M	\$79.9 M

## **Planned Measure A Expenditures**

### **Local Program of Projects**



The local policy board of each designated recipient is required to adopt and submit to SBCAG by March 29 an itemized program of projects, after holding a public hearing, which explains how their respective share of the revenue estimate will be expended over the next five years of the program. SBCAG must also adopt the program of projects before revenues can be released to the recipient. The draft Program of Projects is typically presented to the SBCAG Board for review in April/May of each year. Adoption of the Measure A Program of Projects typically occurs every June with revenues released to recipients in July. This year the draft Program of Projects is presented in May.

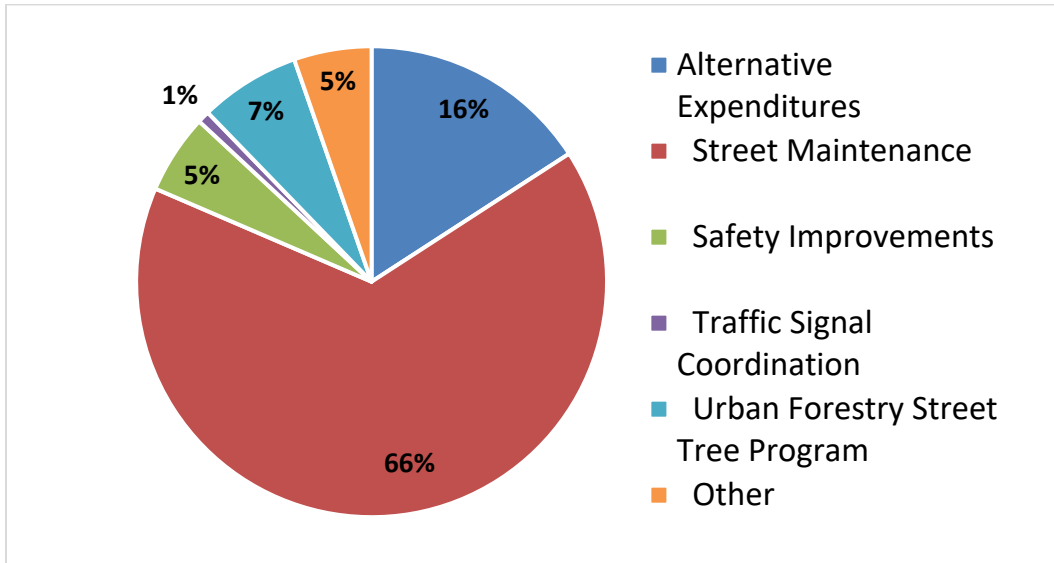
The local program of projects consists of street, bikeway and transit improvement projects to be funded by the cities and the County with revenues from the Local Street and Transportation Improvements (LSTI) category in the North and South sub-programs. Each local agency is required to adopt a Program of Projects for their respective share of funding after holding a public meeting.

For the current five-year POP period, FY 24/25 to 28/29, Measure A will provide approximately \$148 million to local agencies. **Chart 1** below provides an overview of planned expenditures by all local agencies for the next five-year period. Planned expenditures include, but are not limited to:

- Street and Road Maintenance – 66%
- Alternative Projects (Sidewalk Repairs, Transit Operations, etc.) – 16%
- Safety Improvements - 5%
- Urban Forestry and Street Tree Programs – 7%
- Traffic Signal Coordination – 1%

- Other Improvements – 5%

**Chart 1. Local Agency Expenditures**



## FY 22/23 Actual Expenditures

Per the Measure A Ordinance, the local programs of projects must include a detailed description of local jurisdiction expenditures from the most recently completed fiscal year, including expenditures on alternative mode projects as defined in the Investment Plan. The purpose is to help determine if a local agency is meeting its prescribed alternative transportation percentage and to include the information in the Measure A Annual Report. Included in the local agency POPs is a column that identifies LSTI expenditures made in FY 22/23 including for alternative transportation projects.

## Alternative Transportation Expenditures

Per the Measure A Ordinance, each jurisdiction must spend a minimum percentage of their Local Street and Transportation Improvement funds on eligible alternative transportation projects according to the percentages identified for their respective jurisdiction in the Measure A Investment Plan. The local minimum alternative transportation percentage requirement for local jurisdictions will be calculated cumulatively, with the percentages having to be met in the fifth year and every fifth year thereafter. **The alternative transportation percentage requirement needs to be met by local jurisdictions by FY 24/25.** Each program of projects includes a section that displays the amount of Measure A funding a jurisdiction will expend for the five-year period. Eligible alternative transportation projects include, but are not limited to, maintaining and improving bikeway and pedestrian facilities, safe routes to school improvements and reducing transit fares



for the elderly and the disabled. **Each local agency has indicated that they will meet the Alternative Transportation requirement for FY 24/25 in their POPs.**

## **Summary of Expenditures by Local Agency**

### **North County**

The cities of Buellton, Guadalupe, Lompoc, Santa Maria and Solvang and County of Santa Barbara receive LSTI funding from the North County subprogram based on population. The following are summaries of expenditures by jurisdiction for the five-year Program of Project period. Detailed information by jurisdiction is included in Appendix A.

#### **City of Buellton (Appendix A-1):**

- Available Measure A 5-year Revenue: \$2.2 million
- Adopted Measure A 5-year Expenditures: \$2.5 million (includes carry-over funding)
- Top LSTI expenditures: Street Maintenance and Alternative Transportation
- Other Revenues included in POP: \$0
- Required Alternative Transportation Percentage: 5%

#### **City of Guadalupe (Appendix A-2):**

- Available Measure A 5-year Revenue: \$3.4 million
- Adopted Measure A 5-year Expenditures: \$4.1 million (includes carry-over funding)
- Top LSTI expenditures: Street Maintenance and Alternative Transportation
- Other Revenues included in POP: \$2.6 million
- Required Alternative Transportation Percentage: 5%

#### **City of Lompoc (Appendix A-3):**

- Available Measure A 5-year Revenue: \$15.1 million
- Adopted Measure A 5-year Expenditures: \$19.9 million (includes carry-over funding)
- Top LSTI expenditures: Overlays & Rehabilitation and Street Maintenance
- Other Revenues included in POP: \$0 million
- Required Alternative Transportation Percentage: 15%

#### **City of Santa Maria (Appendix A-4):**

- Available Measure A 5-year Revenue: \$37.3 million
- Adopted Measure A 5-year Expenditures: \$37.3 million
- Top LSTI expenditures: Street Maintenance and Alternative Transportation
- Other Revenues included in POP: \$0
- Required Alternative Transportation Percentage: 15%

#### **City of Solvang (Appendix A-5):**

- Available Measure A 5-year Revenue: \$2.4 million
- Adopted Measure A 5-year Expenditures: \$2.4 million
- Top LSTI expenditures: Street Maintenance and Alternative Transportation
- Other Revenues included in POP: \$2.8 million
- Required Alternative Transportation Percentage: 15%

**County of Santa Barbara – North County (Appendix A-6):**

- Available Measure A 5-year Revenue: \$22 million
- Adopted Measure A 5-year Expenditures: \$22.6 million (includes carry-over funding)
- Top LSTI expenditures: Street Maintenance and Urban Forestry Street Tree Program
- Other Revenues included POP: \$23 million
- Required Alternative Transportation Percentage: 10%

**South Coast**

The cities of Carpinteria, Goleta, and Santa Barbara and County of Santa Barbara receive LSTI funding from the South Coast subprogram based on population. The following are summaries of expenditures by jurisdiction for the five-year Program of Project period. Detailed information by jurisdiction is included in Appendix A.

**City of Carpinteria (Appendix A-7):**

- Available Measure A 5-year Revenue: \$4.9 million
- Adopted Measure A 5-year Allocation: \$5.0 million (includes carry-over funding)
- Top LSTI expenditures: Street Maintenance, Alternative Transportation
- Other Revenues included in POP: \$29.3 million
- Required Alternative Transportation Percentage: 10%

**City of Goleta (Appendix A-8):**

- Available Measure A 5-year Revenue: \$11.2 million
- Adopted Measure A 5-year Allocation: \$17.9 million (includes carry-over funding)
- Top LSTI expenditures: Street Maintenance, Alternative Transportation
- Other Revenues included in POP: \$33.4 million
- Required Alternative Transportation Percentage: 10%

**City of Santa Barbara (Appendix A-9):**

- Available Measure A 5-year Revenue: \$24.4 million
- Adopted Measure A 5-year Allocation: \$33.4 million (includes carry-over funding)
- Top LSTI expenditures: Street Maintenance and Alternative Transportation
- Other Revenues included in POP: \$3.9 million
- Required Alternative Transportation Percentage: 10%

**County of Santa Barbara – South Coast (Appendix A-10)**

- Available Measure A 5-year Revenue: \$25.5 million
- Adopted Measure A 5-year Allocation: \$26.1 million (includes carry-over funding)
- Top LSTI expenditures: Street Maintenance and Alternative Transportation
- Other Revenues included in POP: \$15.6 million
- Required Alternative Transportation Percentage: 10%



## Authority (Regional) Program of Projects

Projects in the Authority POP include improvements on Highway 101 on the South Coast, “named” highway improvements in North County, circulation improvements in Buellton, Guadalupe, Carpinteria and Solvang (named projects are those that are specifically identified in the Measure A Investment Plan approved by voters). Additional projects include Santa Barbara MTD’s operating and capital projects, providing reduced transit fares for the elderly and disabled, bicycle, pedestrian and safe routes to school improvements, interregional transit, formation of carpools and vanpools, and commuter/passenger rail on the South Coast.

The following are summaries of expenditures by named project for the five-year Program of Project period. For detailed information on expenditures by project or program, please see **Appendix B** which includes the locally developed and adopted Local Program of Project form by project or program.

### North County Named Projects and Programs

#### • Specialized Transit for Elderly and Disabled (Appendix B-1)



Measure A will provide **\$1,087,074** to reduce fares charged to the elderly, handicapped, and the transportation disadvantaged by funding operating expenses of transit service providers in North County. These providers include City of Lompoc Transit (COLT), Guadalupe Transit, Santa Maria Regional Transit (SMRT), Santa Maria Organization of Transportation Helpers (SMOOTH) and Santa Ynez Valley Transit (SYVT).

#### • Carpool and Vanpool Program – North County (Appendix B-2)



**\$483,144** will be allocated to SBCAG’s Multimodal Programs Division for employer consulting and outreach, carpool matching system management, vanpool formation assistance, community education and outreach, general marketing and incentives in North County.

#### • Safe Routes to School, Bicycle and Pedestrian Program (Appendix B-3)



Five out of the six projects from Cycle 3 are remaining, totaling **\$237,500** in Measure A in the Five-year POP from the North County Safe Routes to School, Bicycle and Pedestrian Program.

Five projects from Cycle 4 (FY’s 24/25-27/28) are programmed, totaling **\$664,519** in Measure A in the Five-year POP.

• Interregional Transit Program (Appendix B-4)



The Interregional Transit Program will allocate approximately **\$5.4 million** for planning, operations, capital and marketing and promotional expenditures related to the Clean Air Express commuter bus service which operates from Santa Maria and Lompoc to Goleta and Santa Barbara.

• North County Regional Projects (Appendix B-5, B-6, and B-7)

Measure A will provide \$35 million in funding for numerous projects included in the North County for projects of regional significance. These projects include the Highway 166 safety and operational improvements and construction of the Highway 246 Passing Lanes project. Measure A will provide \$11 million in funding for circulation improvement projects.

**South Coast Named Projects and Programs**

• Specialized Transit for Elderly and Disabled (Appendix B-8)



Measure A will provide approximately **\$1,449,432** million to reduce fares charged to the elderly, handicapped, and the transportation disadvantaged by funding operating expenses for Easy Lift Transportation on the South Coast.

• Carpool and Vanpool Program (Appendix B-9)



**\$1,691,004** million will be allocated to SBCAG's Multimodal programs division for employer consulting and outreach, carpool matching system management, vanpool formation assistance, community education and outreach, general marketing and incentives on the South Coast.

• Bicycle and Pedestrian Program (Appendix B-10)



One Cycle 4 project remains to be completed. Eight projects, totaling \$2.2 million in Measure A (in the 5-year period), are programmed for Cycle 5. Projects include the Franklin Creek Trail Improvement Project and Hollister Old Town Class II Bike Lanes Striping.

• Safe Routes to School Program (Appendix B-11)



Five projects, totaling \$1.3 million in Measure A (in the 5-year period), are programmed for Cycle 5. Projects include the San Andres Street Safe Crossings and Lighting Project and Safe Routes to School Program.

• Interregional Transit Program (Appendix B-12)

The Interregional Transit Program will allocate **\$6.1 million** for planning, operations, capital and marketing and promotional expenditures related to the Coastal Express commuter bus service which operates from Ventura County to the Santa Barbara South Coast.

• Commuter and Passenger Rail Program (Appendix B-13)



**\$6 million** in Measure A funds will be used for planning, operations and capital improvements for commuter rail service from Ventura County to Santa Barbara County. The service has been paused since the COVID19 pandemic.

• South Coast Transit Capital Program (Appendix B-14)



Measure A will provide **\$6,522,443** to the Santa Barbara Metropolitan Transit District for various capital improvements. These projects include buses, bus rehabilitation, facilities, radios & fare boxes, service vehicles, bus stop amenities, shop equipment, office equipment and furniture, or any other valid public transit purchase.

• South Coast Transit Operations Program (Appendix B-15)

**\$13,907,956** in Measure A funds are allocated to Santa Barbara Metropolitan Transit District for costs related to operating general public bus services, planning, marketing and promotions.

• South Coast Regional Projects (Appendix B-16)

Measure A will provide **\$1.1 million** for the Carpinteria Circulation Improvements project for project development and construction. **\$8.4 million** is programmed in FY 24/25 and 25/26 for the city of Goleta's Project Connect for construction, according to the recently amended Ordinance on April 18, 2024.

**Highway 101: Carpinteria to Santa Barbara Project**



Measure A funding will provide funding for project development, right of way capital and construction of the Highway 101: Carpinteria to Santa Barbara project. With support from the SB1 competitive grants awarded by the California Transportation Commission in 2018 and 2023, three segments of the project are currently under construction with support by Measure A.

## FY 24/25 Measure A North County Local Programs of Projects

Appendix A-1

CITY OF BUELLTON	FY 22/23 Actual	Measure A Revenues							Other Revenues					Total Programmed			
		Carry-over Measure A	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total	Regional Measure A	Measure D	Local	State	Federal		Total		
<b>Street Maintenance</b>																	
• Road Maintenance, Slurry Seal and R and R		\$297.9	\$410.5	\$332.7	\$394.3	\$356.4	\$419.0	\$2,210.8								\$0.0	\$2,210.8
<b>Alternative Transportation (Percentage to be met by FY 24/25: 5%)</b>																	
• Sidewalk and Concrete Repairs		\$50.0		\$50.0		\$50.0		\$150.0								\$0.0	\$150.0
• Multipurpose Trail Reserve			\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$50.0								\$0.0	\$50.0
• Reduced Transit Fares for Seniors and Disabled (SYVT Dial-A-Ride subsidy)	\$2.0							\$0.0								\$0.0	\$0.0
• Wine Country Express Operations	\$20.0		\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	\$100.0								\$0.0	\$100.0
• Breeze 2.0	\$65.0							\$0.0								\$0.0	\$0.0
<b>ALTERNATIVE TRANSPORTATION TOTAL</b>	<b>\$87.0</b>	<b>\$50.0</b>	<b>\$30.0</b>	<b>\$80.0</b>	<b>\$30.0</b>	<b>\$80.0</b>	<b>\$30.0</b>	<b>\$300.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$300.0</b>
<b>TOTAL CITY OF BUELLTON EXPENDITURES</b>	<b>\$87.0</b>	<b>\$347.9</b>	<b>\$440.5</b>	<b>\$412.7</b>	<b>\$424.3</b>	<b>\$436.4</b>	<b>\$449.0</b>	<b>\$2,510.8</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$2,510.8</b>

Appendix A-2

CITY OF GUADALUPE	FY 22/23 Actual	Measure A Revenues							Other Revenues					Total Programmed			
		Carry-over Measure A	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total	Regional Measure A	Measure D	Local	State	Federal		Total		
<b>Street Maintenance</b>																	
• Contract Paving (Slurry, Overlay, Reconstruction)	\$1,479	\$879.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$1,379.0				\$2,450.0				\$2,450.0	\$3,829.0
• Regular maintenance	\$498	\$0.0	\$460.0	\$460.0	\$460.0	\$460.0	\$460.0	\$2,300.0								\$0.0	\$2,300.0
• Roadway drainage facilities			\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$200.0								\$0.0	\$200.0
<b>Alternative Transportation (Percentage to be met by FY 24/25: 5%)</b>																	
• Sidewalks	\$114.0	\$13.0	\$35.0	\$35.0	\$8.0	\$28.0	\$15.0	\$134.0								\$0.0	\$134.0
• 11th Street Safe Routes to School			\$115.0					\$115.0			\$50.0	\$44.0				\$94.0	\$209.0
								\$0.0									
<b>ALTERNATIVE TRANSPORTATION TOTAL</b>	<b>\$114.0</b>	<b>\$13.0</b>	<b>\$150.0</b>	<b>\$35.0</b>	<b>\$8.0</b>	<b>\$28.0</b>	<b>\$15.0</b>	<b>\$249.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$50.0</b>	<b>\$44.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$94.0</b>	<b>\$94.0</b>	<b>\$343.0</b>
<b>TOTAL CITY OF GUADALUPE EXPENDITURES</b>	<b>\$2,205.0</b>	<b>\$892.0</b>	<b>\$750.0</b>	<b>\$635.0</b>	<b>\$608.0</b>	<b>\$628.0</b>	<b>\$615.0</b>	<b>\$4,128.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$100.0</b>	<b>\$2,538.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$2,638.0</b>	<b>\$0.0</b>	<b>\$6,766.0</b>

Appendix A-3

CITY OF LOMPOC	FY 22/23 Actual	Measure A Revenues							Other Revenues					Total Programmed			
		Carry-over Measure A	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total	Regional Measure A	Measure D	Local	State	Federal		Total		
<b>**MEASURE A CARRYOVER**</b>		\$4,782.6															
<b>Maintenance, Improvement or Construction of Roadway and Bridges</b>																	
• Street Maintenance - city wide, as needed, year round	\$381.6		\$869.2	\$889.7	\$827.0	\$852.7	\$876.8	\$4,315.4								\$0.0	\$4,315.4
• Engineering - city wide, as needed, year round	\$192.8		\$328.4	\$336.1	\$312.4	\$322.1	\$331.2	\$1,630.2								\$0.0	\$1,630.2
• Overlays & Rehabilitation - location, scope, schedule TBD	\$1,723.8		\$2,500.0	\$0.0	\$2,500.0	\$0.0	\$2,500.0	\$7,500.0								\$0.0	\$7,500.0
• Bridge Evaluations, Engineering, Maintenance and Repairs			\$50.0	\$50.0	\$100.0	\$0.0	\$0.0	\$200.0									
<b>Urban Forestry</b>																	
• Urban Forestry - city wide, as needed, year round	\$400.6		\$734.0	\$751.3	\$698.3	\$720.0	\$740.4	\$3,644.1								\$0.0	\$3,644.1
<b>Storm Damage Repair to Transportation Facilities</b>																	
River Bank Stabilization to protect Riverside Drive & Bike Path	\$10.9							\$0.0								\$0.0	\$0.0
<b>Alternative Transportation (Percentage to be met by FY 24/25: 15%)</b>																	
• Maintenance, Repair, Improvement & Engineering of Bike and Ped facilities	\$946.8		\$500.0	\$491.9	\$491.9	\$491.9	\$491.9	\$2,467.7								\$0.0	\$2,467.7
• COLT Operations	\$0.0		\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$125.0								\$0.0	\$125.0
<b>ALTERNATIVE TRANSPORTATION TOTAL</b>	<b>\$946.8</b>	<b>\$0.0</b>	<b>\$525.0</b>	<b>\$516.9</b>	<b>\$516.9</b>	<b>\$516.9</b>	<b>\$516.9</b>	<b>\$2,592.7</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$2,592.7</b>
<b>TOTAL CITY OF LOMPOC EXPENDITURES</b>	<b>\$3,656.5</b>	<b>\$4,782.6</b>	<b>\$5,007</b>	<b>\$2,544</b>	<b>\$4,955</b>	<b>\$2,412</b>	<b>\$4,965</b>	<b>\$19,882.3</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$19,882.3</b>

## FY 24/25 Measure A North County Local Programs of Projects

Appendix A-4

CITY OF SANTA MARIA	Measure A Revenues								Other Revenues					Total Programmed	
	FY 22/23 Actual	Carryover	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total	Regional Measure A	Measure D	Local	State	Federal		Total
<b>**MEASURE A CARRYOVER**</b>			\$7,772.9	\$8,105.3	\$8,214.9	\$8,008.9	\$7,863.8								
<b>Maintenance, Improvement or Construction of Roadway and Bridges</b>															
• Roadway Maintenance and improvements	\$4,793.7		\$4,349.3	\$4,128.0	\$4,567.5	\$4,636.0	\$4,707.7	<b>\$22,388.5</b>						<b>\$0.0</b>	<b>\$22,388.5</b>
• Landscaping Maintenance			\$70.0	\$77.0	\$84.7	\$93.2	106.487	<b>\$431.4</b>							
<b>Traffic Safety</b>															
• Signage replacements and improvements	\$425.7		\$438.5	\$403.4	\$419.5	\$436.3	\$453.8	<b>\$2,151.5</b>						<b>\$0.0</b>	<b>\$2,151.5</b>
• Pavement delineation	\$370.3		\$381.4	\$350.9	\$364.9	\$379.5	\$394.7	<b>\$1,871.3</b>						<b>\$0.0</b>	<b>\$1,871.3</b>
• Street lighting maintenance & improvements	\$359.1		\$369.9	\$340.3	\$353.9	\$368.1	\$382.8	<b>\$1,815.0</b>						<b>\$0.0</b>	<b>\$1,815.0</b>
• Street lighting upgrades - Underlit neighborhoods	\$17.3		\$300.0	\$330.0	\$363.0	\$399.3	\$439.2	<b>\$1,831.5</b>						<b>\$0.0</b>	<b>\$1,831.5</b>
• Traffic signal maintenance and improvements	\$244.2		\$251.5	\$231.4	\$240.6	\$250.2	\$260.3	<b>\$1,234.0</b>						<b>\$0.0</b>	<b>\$1,234.0</b>
<b>Highway Improvements</b>															
<b>Alternative Transportation (Percentage to be met by FY 24/25: 15%)</b>															
<b>Maintenance, Repair, Construction &amp; Improvement of Bike/Ped Facilities, Safe Routes to School, and ADA facilities</b>	\$741.0		\$1,074.8	\$982.6	\$1,021.0	\$1,061.5	\$1,103.2	<b>\$5,243.2</b>						<b>\$0.0</b>	<b>\$5,243.2</b>
<b>City-wide Sidewalk Index</b>	\$0		\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	<b>\$200.0</b>							
<b>Programs, Education, &amp; Incentives to Reduce Single Occupant Auto Trips or Transportation Demand</b>	\$0		\$31.0	\$31.0	\$31.0	\$31.0	\$31.0	<b>\$155.0</b>						<b>\$0.0</b>	<b>\$155.0</b>
<b>ALTERNATIVE TRANSPORTATION TOTAL</b>	\$741.0	\$0.0	\$1,145.8	\$1,053.6	\$1,092.0	\$1,132.5	\$1,174.2	<b>\$5,598.2</b>	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	<b>\$0.0</b>	<b>\$5,598.2</b>
<b>TOTAL CITY OF SANTA MARIA EXPENDITURES</b>	<b>\$6,951.2</b>	<b>\$0.0</b>	<b>\$7,306.3</b>	<b>\$6,914.5</b>	<b>\$7,486.2</b>	<b>\$7,695.1</b>	<b>\$7,919.1</b>	<b>\$37,321.3</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$37,321.3</b>





# FY 24/25 Measure A South Coast Local Programs of Projects

Appendix A-7

CITY OF CARPINTERIA	Measure A Revenues													Total Programmed
	FY 22/23 Actual	Carry-over Measure A	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total	Regional Measure A	Measure D	Local	State	Federal	
<b>Maintenance, Improvement or Construction of Roadways &amp; Bridges</b>														
• Administration Program	\$52.0	\$9.0	\$45.0	\$24.0	\$24.0	\$32.0	\$63.0	\$197.0			\$0.0			\$0.0
• Street Maintenance Program	\$52.0	\$9.0	\$45.0	\$24.0	\$24.0	\$32.0	\$40.0	\$174.0			\$0.0	\$1,695.0		\$1,695.0
• Right-of-Way Maintenance Program	\$52.0	\$9.0	\$45.0	\$24.0	\$24.0	\$32.0	\$40.0	\$174.0			\$990.0			\$990.0
• Transportation, Parking and Lighting Program	\$52.0	\$9.0	\$45.0	\$24.0	\$24.0	\$32.0	\$40.0	\$174.0			\$1,467.0			\$1,467.0
• Carpinteria Avenue Bridge Replacement Project	\$52.0	\$9.0	\$45.0	\$24.0	\$24.0	\$32.0	\$40.0	\$174.0			\$1,238.0		\$14,000.0	\$15,238.0
• Pavement Rehabilitation Project	\$440.0	\$9.0	\$90.0	\$70.0	\$119.0	\$145.0	\$125.0	\$558.0			\$2,000.0		\$3,400.0	\$5,400.0
• Pavement Maintenance Project	\$85.0	\$9.0	\$70.0	\$70.0	\$119.0	\$145.0	\$125.0	\$538.0			\$2,000.0			\$2,000.0
• Pedestrian Bridge Inspection Program	\$52.0	\$9.0			\$139.0	\$49.0		\$197.0						\$0.0
• Pavement Management Update	\$0.0		\$25.0		\$25.0			\$50.0						\$0.0
<b>Safety Improvements</b>														
• Traffic Safety Program	\$52.0	\$9.0	\$25.0	\$24.0	\$25.0	\$32.0	\$40.0	\$155.0						\$0.0
• Carpinteria High School Crosswalk Safety Improvements Project	\$6.0			\$220.0	\$69.0			\$289.0						\$289.0
<b>Urban Forestry Street Tree Program - Street Tree Management Program</b>	\$135.0		\$140.0	\$150.0	\$150.0	\$150.0	\$175.0	\$765.0						\$0.0
<b>Storm Damage Repair to Transportation Facilities</b>								\$0.0						\$0.0
<b>Roadway Drainage Facilities - Storm Drain Maintenance Program</b>	\$5.0	\$10.0	\$25.0	\$35.0	\$24.0	\$35.0	\$50.0	\$179.0						\$0.0
<b>Traffic Management - Traffic Operations Program</b>	\$51.0	\$9.0	\$25.0	\$35.0	\$24.0	\$35.0	\$45.0	\$173.0			\$332.0			\$332.0
<b>Landscaping Maintenance</b>														
• Landscape Maintenance Program	\$51.0	\$9.0	\$35.0	\$25.0	\$24.0	\$40.0	\$45.0	\$178.0						\$0.0
								\$0.0						\$0.0
<b>Highway Improvements</b>														
• Carpinteria Freeway Circulation Improvements								\$0.0	\$674.0					\$674.0
• Carpinteria Circulation Improvements (Linden Avenue Improvements Project)								\$0.0	\$326.0					\$326.0
<b>Alternative Transportation (Percentage: 10%)</b>														
<b>Maintenance, Repair, Construction &amp; Improvements of Bike and Ped Facilities</b>														
• Concrete Repair Program/Curb Ramp Program	\$75.0		\$43.0	\$150.0	\$100.0	\$180.0	\$175.0	\$648.0						\$0.0
• Bike Path Maintenance Program								\$0.0		\$70.0				\$70.0
• Franklin Creek Trail Improvement Project			\$270.0					\$270.0	\$275.0			\$845.0		\$1,120.0
<b>Safe Routes to School Improvements</b>														
• Safe Routes to Schools Education Program	\$6.0		\$8.0	\$9.0	\$6.0	\$6.0	\$6.0	\$35.0						\$0.0
<b>Bus and Rail Transit Services and Facilities</b>														
• Easy Lift Transportation	\$12.0		\$12.0	\$12.0	\$12.0	\$12.0	\$12.0	\$60.0						\$0.0
• Help of Carpinteria, Dial-A-Ride Service	\$6.0		\$9.0	\$8.0	\$6.0	\$6.0	\$6.0	\$35.0						\$0.0
<b>ALTERNATIVE TRANSPORTATION TOTAL</b>		\$0.0	\$342.0	\$179.0	\$124.0	\$204.0	\$199.0	\$1,048.0		\$0.0	\$70.0	\$0.0	\$845.0	\$1,190.0
<b>TOTAL CITY OF CARPINTERIA EXPENDITURES</b>	\$1,236.0	\$109.0	\$1,002.0	\$928.0	\$962.0	\$995.0	\$1,027.0	\$5,023.0	\$1,275.0	\$0.0	\$8,097.0	\$1,695.0	\$18,245.0	\$29,312.0

## FY 24/25 Measure A South Coast Local Programs of Projects

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CITY OF GOLETA	FY 22/23 Actual	Measure A Revenues							Regional Measure A	Measure D	Local	State	Federal	Total	Total Programmed
		Carry-over Measure A	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total							
<b>Maintenance, Improvement or Construction of Roadways &amp; Bridges</b>															
• Pavement Rehabilitation	\$433.0	\$1,456.0	\$300.0	\$300.0	\$300.0	\$300.0	\$300.0	\$2,956.0	#		\$2,030.0	\$8,420.0	\$0.0	\$10,450.0	\$13,406.0
• Pavement Maintenance	\$54.0	\$193.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$568.0			\$550.0	\$0.0	\$0.0	\$550.0	\$1,118.0
• Striping and Signage	\$74.0	\$266.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$641.0			\$0.0	\$0.0	\$0.0	\$0.0	\$641.0
• Ekwil Street & Fowler Road Extensions	\$0.0	\$1,325.0						\$1,325.0			\$2,000.0	\$80.0	\$0.0	\$2,080.0	\$3,405.0
• Goleta 101 Overcrossing (9027)	\$0.0	\$0.0				\$250.0	\$316.0	\$566.0			\$0.0	\$0.0	\$0.0	\$0.0	\$566.0
• Hollister Avenue Bridge Project (9033)	\$0.0	\$110.0	\$220.0	\$450.0				\$780.0			\$2,310.0	\$0.0	\$0.0	\$2,310.0	\$3,090.0
• Hollister Avenue Widening - Storke to 280 feet west of Glen Annie (9044)	\$0.0	\$14.0						\$14.0			\$0.0	\$0.0	\$0.0	\$0.0	\$14.0
<b>Urban Forestry Street Tree Program - Street Tree Maintenance</b>	\$429.0	\$692.0	\$300.0	\$300.0	\$300.0	\$300.0	\$300.0	\$2,192.0						\$0.0	\$2,192.0
<b>Storm Damage Repair to Transportation Facilities</b>															
• Cathedral Oaks Crib Wall	\$0.0	\$0.0	\$521.0	\$200.0				\$721.0						\$0.0	\$721.0
<b>Roadway Drainage</b>															
• Old Town Goleta Drainage Study	\$0.0	\$200.0						\$200.0						\$0.0	\$200.0
<b>Traffic Signal Coordination - Traffic Signal Maintenance</b>															
• Traffic Signal Maintenance	\$89.0	\$584.0	\$250.0	\$100.0	\$100.0	\$100.0	\$100.0	\$1,234.0			\$900.0			\$900.0	\$2,134.0
• Traffic Signal Upgrades	\$0.0	\$190.0						\$190.0						\$0.0	\$190.0
<b>Landscaping Maintenance</b>															
• Median and Parkway Maintenance (5800-51066)	\$81.0	\$199.0	\$120.0	\$120.0	\$100.0	\$100.0	\$100.0	\$739.0						\$0.0	\$739.0
<b>Matching Funds for State and Regional Programs and Projects</b>															
• Miscellaneous Capital Improvement Projects	\$0.0	\$0.0	\$100.0	\$100.0	\$200.0	\$200.0	\$200.0	\$800.0						\$0.0	\$800.0
<b>Alternative Transportation (Percentage: 10%)</b>															\$29,216.0
<b>Maintenance, Repair, Construction &amp; Improvement of Bike &amp; Ped Facilities</b>															
• Concrete Maintenance and Access Ramps (5800-51071)	\$0.0	\$568.0	\$0.0	\$0.0	\$220.0	\$320.0	\$320.0	\$1,428.0			\$2,301.0	\$120.0	\$0.0	\$2,421.0	\$3,849.0
• Hollister Avenue Complete Streets (9001)	\$0.0	\$24.0						\$24.0			\$0.0	\$0.0	\$0.0	\$0.0	\$24.0
• San Jose Creek Multipurpose Path [ATP] (9006)	\$0.0	\$737.0	\$271.0	\$335.0	\$758.0			\$2,101.0			\$0.0	\$14,641.0	\$0.0	\$14,641.0	\$16,742.0
• Vision Zero Plan (9086)	\$0.0	\$20.0				\$486.0	\$0.0	\$506.0						\$0.0	\$506.0
• Fairview Corridor Study (9097)	\$0.0	\$90.0					\$250.0	\$340.0						\$0.0	\$340.0
• Fairview Ave and Stowe Canyon Intersection Improvements		\$0.0		\$0.0			\$250.0	\$250.0						\$0.0	\$250.0
								\$0.0						\$0.0	\$0.0
<b>Safe Routes to School Improvements</b>															
• Safe Routes to School Improvements - Street Striping	\$25.0	\$50.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$175.0						\$0.0	\$175.0
<b>Reduced transit fares for Seniors and Disabled - Easy Lift</b>	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$150.0						\$0.0	\$150.0
<b>ALTERNATIVE TRANSPORTATION TOTAL</b>	\$50.0	\$1,514.0	\$321.0	\$385.0	\$1,028.0	\$856.0	\$870.0	\$4,974.0		\$0.0	\$2,301.0	\$14,761.0	\$0.0	\$17,062.0	\$22,036.0
<b>TOTAL CITY OF GOLETA EXPENDITURES</b>	\$1,210.0	\$6,743.0	\$2,282.0	\$2,105.0	\$2,178.0	\$2,256.0	\$2,336.0	\$17,900.0	\$0.0	\$0.0	\$10,091.0	\$23,261.0	\$0.0	\$33,352.0	\$51,252.0



## FY 24/25 Measure A South Coast Local Programs of Projects

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CITY OF SANTA BARBARA	FY 22/23 Actual	Measure A Revenues							Regional Measure A	Measure D	Local	State	Federal	Total	Total Programmed
		Carry-over Measure A	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total							
<b>Maintenance, Improvement or Construction of Roadways &amp; Bridges</b>															
• Pavement Maintenance (Capital)	\$986.0	\$4,009.0	\$0.0	\$354.3	\$434.7	\$522.2	\$613.5	\$5,933.7			\$0.0	\$1,901.8	\$0.0	\$1,901.8	\$7,835.5
• Roadway Maintenance (Operations)	\$870.0	\$325.0	\$1,374.0	\$1,401.4	\$1,429.5	\$1,458.1	\$1,487.2	\$7,475.1			\$1,374.0	\$0.0	\$0.0	\$1,374.0	\$8,849.1
• Engineering Services (Capital)	\$1,552.0	\$4,771.0	\$603.7	\$615.8	\$628.1	\$640.7	\$653.5	\$7,912.8			\$0.0	\$0.0	\$0.0	\$0.0	\$7,912.8
• Engineering Services (Operations)	\$4,794.0	\$25.0	\$744.0	\$758.9	\$774.1	\$789.5	\$805.3	\$3,896.8			\$0.0	\$0.0	\$0.0	\$0.0	
• Bridge Preventative Maintenance (Capital)	\$10.0	\$205.0	\$50.0	\$51.0	\$52.0	\$53.1	\$54.1	\$465.2			\$0.0	\$0.0	\$0.0	\$0.0	\$465.2
• Post Bridge Construction Monitoring/Reporting (Capital)	\$50.0	\$111.0	\$50.0	\$51.0	\$52.0	\$53.1	\$54.1	\$371.2			\$0.0	\$0.0	\$0.0	\$0.0	\$371.2
• Graffiti Abatement								\$0.0			\$297.7	\$0.0	\$0.0	\$297.7	\$297.7
<b>Storm Damage Repair - Storm Drain Repair and Maintenance (Operations)</b>	\$137.0	\$104.0	\$286.3	\$292.0	\$297.9	\$303.8	\$309.9	\$1,594.0			\$307.0			\$307.0	\$1,901.0
<b>Alternative Transportation (Percentage: 10%)</b>															
<b>Maintenance, Repair, Construction &amp; Improvement of Bike &amp; Ped Facilities</b>															
• Sidewalk Maintenance (Operations)	\$296.0	\$224.0	\$740.8	\$755.7	\$770.8	\$786.2	\$801.9	\$4,079.4			\$1,048.0				\$4,079.4
<b>Bus and Rail Transit Services and Facilities</b>															
• Easy Lift	\$270.0	\$7.0	\$313.1	\$319.3	\$325.7	\$332.2	\$338.9	\$1,636.1						\$0.0	\$1,636.1
<b>ALTERNATIVE TRANSPORTATION TOTAL</b>	\$566.0	\$231.0	\$1,053.9	\$1,075.0	\$1,096.5	\$1,118.4	\$1,140.8	\$5,715.5		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5,715.5
<b>TOTAL CITY OF SANTA BARBARA EXPENDITURES</b>	\$8,965.0	\$9,781.0	\$4,161.9	\$4,599.4	\$4,764.7	\$4,938.9	\$5,118.5	\$33,364.4	\$0.0	\$0.0	\$3,026.7	\$1,901.8	\$0.0	\$3,880.4	\$37,244.9

## FY 24/25 Measure A South Coast Local Programs of Projects

Appendix A-10

COUNTY OF SANTA BARBARA - SOUTH COAST	FY 22/23 Actual	Measure A Revenues							Regional Measure A	Measure D	Local	State	Federal	Total	Total Programmed	Class 2 Bikeway Expenditures
		Carry-over Measure A	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total								
<b>Maintenance, Improvement or Construction of Roadways and Bridges</b>																0
• Roadway Maintenance and Repair	\$2,154.4	\$640.0	\$2,900.0	\$3,000.0	\$3,100.0	\$3,000.0	\$3,100.0	\$15,740.0			\$1,250.0	\$5,250.0		\$6,500.0	\$22,240.0	
• Capital Projects and Grant Matching Funds	\$386.7		\$637.4	\$274.0	\$425.5	\$585.0	\$749.5	\$2,671.4			0	\$0.0		\$0.0	\$2,671.4	
• Bridge and Large Culvert Projects	\$54.0		\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$500.0			\$1,500.0	\$600.0		\$2,100.0	\$2,600.0	
<b>Urban Forestry Street Tree Program</b>	\$249.7		\$300.0	\$300.0	\$300.0	\$300.0	\$300.0	\$1,500.0				\$600.0		\$600.0	\$2,100.0	
<b>Traffic Operations</b>																
• Signs, striping, and guard rail	\$231.0		\$350.0	\$250.0	\$150.0	\$250.0	\$150.0	\$1,150.0				\$600.0		\$600.0	\$1,750.0	
• Intersection and bikeway signals and lighting	\$221.0		\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$500.0						\$0.0	\$500.0	
<b>Landscaping Maintenance</b>																
Walkway, median and other landscape maintenance			\$200.0	\$200.0	\$200.0	\$200.0	\$200.0	\$1,000.0						\$0.0	\$1,000.0	
<b>Alternative Transportation (Percentage: 10%)</b>																
<b>Maintenance, Repair, Construction &amp; Improvement of Bike and Ped Facilities</b>																
• Sidewalk repair and replacement	\$196.8		\$158.6	\$141.0	\$156.7	\$173.4	\$190.8	\$820.5			\$0.0	\$2,000.0		\$2,000.0	\$2,820.5	
• Sidewalk replacement partnership program	\$94.3		\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$125.0			\$398.0	\$100.0		\$498.0	\$623.0	
• Bike, pedestrian and Safe Routes facilities			\$322.0	\$250.0	\$250.0	\$250.0	\$250.0	\$1,322.0			\$0.0	\$2,500.0		\$2,500.0	\$3,822.0	
• Bike/ped education			\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$200.0						\$0.0	\$200.0	
<b>Safe Routes to School Improvements</b>																
• School zone striping	\$3.2		\$0.0	\$35.0	\$35.0	\$35.0	\$35.0	\$140.0				\$750.0		\$750.0	\$890.0	
<b>Reduced Transit Fares for Seniors &amp; Disabled - Easy Lift</b>	\$72.0		\$80.0	\$85.0	\$90.0	\$95.0	\$100.0	\$450.0						\$0.0	\$450.0	
<b>ALTERNATIVE TRANSPORTATION TOTAL</b>	<b>\$366.3</b>	<b>\$0.0</b>	<b>\$625.6</b>	<b>\$576.0</b>	<b>\$596.7</b>	<b>\$618.4</b>	<b>\$640.8</b>	<b>\$3,057.5</b>		<b>\$0.0</b>	<b>\$398.0</b>	<b>\$5,350.0</b>	<b>\$0.0</b>	<b>\$5,748.0</b>	<b>\$8,805.5</b>	
								Class II Bikeways Expenditures								
								Alternative Transportation Total Including Class II Bikeways							\$3,057.5	
<b>TOTAL COUNTY OF SANTA BARBARA - SOUTH COAST EXPENDITURES</b>	<b>\$3,663.2</b>	<b>\$640.0</b>	<b>\$5,213.0</b>	<b>\$4,800.0</b>	<b>\$4,972.1</b>	<b>\$5,153.4</b>	<b>\$5,340.4</b>	<b>\$26,118.9</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$3,148.0</b>	<b>\$12,400.0</b>	<b>\$0.0</b>	<b>\$15,548.0</b>	<b>\$41,666.9</b>	

Appendix B-1



**Measure A North County Authority POP**  
**Fiscal Years 2024/25 to 2028/29**  
**Figures in \$1000's**

Specialized Transit for Elderly & Disabled	Measure A Revenues					
	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	TOTAL
Lompoc Valley (COLT)	\$40.5	\$37.3	\$38.7	\$40.1	\$41.5	\$198
Guadalupe Transit	\$6.7	\$6.6	\$6.7	\$6.7	\$6.7	\$33
Santa Maria Regional Transit (SMRT)	\$86.2	\$78.6	\$81.8	\$85.1	\$88.5	\$420
Santa Maria Organization of Transportation Helpers (SMOOTH)	\$75.4	\$69.8	\$72.1	\$74.6	\$77.1	\$369
Santa Ynez Valley Transit (SYVT)	\$13.6	\$12.5	\$13.0	\$13.4	\$13.9	\$66
<b>TOTALS</b>	\$222	\$205	\$212	\$220	\$228	\$1,087

Appendix B-2



**Measure A North County Authority POP  
Fiscal Years 2024/25 to 2028/29  
Figures in \$1000's**

North County Carpool and Vanpool Program	Measure A Revenues					
	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	TOTAL
Employer Consulting and Outreach	\$16.00	\$15.00	\$15.00	\$16.00	\$17.00	<b>\$79.00</b>
Vanpool/Carpool Matching System Management	\$13.80	\$13.00	\$13.00	\$13.70	\$14.20	<b>\$67.70</b>
Vanpool Formation Assistance Totals	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	<b>\$80.00</b>
Community Education and Outreach Totals	\$16.00	\$16.00	\$16.00	\$16.00	\$17.00	<b>\$81.00</b>
General Marketing Totals	\$16.00	\$16.00	\$16.30	\$16.00	\$17.00	<b>\$81.30</b>
Incentives Totals	\$20.00	\$15.00	\$18.00	\$20.00	\$20.00	<b>\$93.00</b>
<b>TOTALS</b>	<b>\$97.80</b>	<b>\$91.00</b>	<b>\$94.30</b>	<b>\$97.70</b>	<b>\$101.20</b>	<b>\$482.00</b>



**Measure A North County Authority POP**  
**Fiscal Years 2024/25 to 2028/29**  
**Figures in \$1000's**

Safe Routes to School, Bicycle & Pedestrian Program							Total Project Funding		
	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total Measure A	Local	Total Non-Measure A	Total
<b>Available Revenue for Fiscal Years 20/21 to 23/24 (CYCLE 3): \$458,838</b>									
<b>Available Revenue for Fiscal Years 24/25 to 27/28 (CYCLE 4): \$664,519</b>									
<b>Capital</b>									
City of Solvang - Solvang School Sidewalk Project						\$0.0			\$0.0
City of Santa Maria - City-Wide School Crossing Improvement Project			\$112.7			\$112.7		\$238.0	\$350.7
City of Guadalupe - 11th Street Safe Routes to School Project		\$114.7				\$114.7			\$114.7
City of Lompoc - Hickory Avenue Sidewalk Infill and Curb Ramp Project		\$135.0							
County of Santa Barbara - Orcutt School Crossings Safety Improvements	\$184.0								
City of Buellton - West Highway 246 Ped/Bike Safety Improvements	\$100.0								
City of Guadalupe (Guadalupe Union School District) - Building a Safe Route to School for Guadalupe's Students	\$105.5								
<b>Education</b>									\$0.0
MOVE - Youth Bicycle Education Program, Santa Maria Valley	\$5.3					\$5.3		\$178.5	\$183.8
MOVE - Youth Bicycle Education Program, Santa Ynez Valley and Los Alamos	\$1.4					\$1.4		\$131.0	\$132.4
County of Santa Barbara (MOVE) - Safe Routes to School in North County	\$35.0	\$35.0	\$35.0	\$35.0					
<b>Planning</b>									\$0.0
City of Buellton - Active Transportation Plan	\$3.3					\$3.3		\$36.7	\$40.0
<b>TOTALS</b>	<b>\$434.6</b>	<b>\$284.7</b>	<b>\$147.7</b>	<b>\$35.0</b>	<b>\$0.0</b>	<b>\$237.5</b>	<b>\$0.0</b>	<b>\$584.2</b>	<b>\$821.7</b>

cycle 3 completed

cycle 3

cycle 3

cycle 4

cycle 4

cycle 4

cycle 4

cycle 3

cycle 3

cycle 4

cycle 3

Appendix B-4



**Measure A North County Authority POP**  
**Fiscal Years 2024/25 to 2028/29**  
**Figures in \$1000's**

NC Interregional Transit Program							Non-Measure A Revenues				TotalProjectCost
	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	TOTAL	Local	State	Federal	TOTAL	
<b>Carryover</b>	\$910										
<b>Planning</b>											
Program Management	\$276	\$278	\$281	\$286	\$292	\$1,413		\$620		\$620	\$2,033
<b>Planning Totals</b>	<b>\$276</b>	<b>\$278</b>	<b>\$281</b>	<b>\$286</b>	<b>\$292</b>	<b>\$1,413</b>	<b>\$0</b>	<b>\$620</b>	<b>\$0</b>	<b>\$620</b>	<b>\$2,033</b>
<b>Operating</b>											
Clean Air Express	\$500	\$511	\$525	\$542	\$550	\$2,628	\$2,400	\$1,700	\$776	\$4,876	\$7,504
<b>Operating Totals</b>	<b>\$500</b>	<b>\$511</b>	<b>\$525</b>	<b>\$542</b>	<b>\$550</b>	<b>\$2,628</b>	<b>\$2,400</b>	<b>\$1,700</b>	<b>\$776</b>	<b>\$4,876</b>	<b>\$7,504</b>
<b>Capital - Transit Vehicles and Facilities</b>											
Clean Air Express	\$300	\$200	\$215	\$226	\$240	\$1,181		\$250	\$60	\$310	\$1,491
<b>Capital - Transit Vehicles Totals</b>	<b>\$300</b>	<b>\$200</b>	<b>\$215</b>	<b>\$226</b>	<b>\$240</b>	<b>\$1,181</b>	<b>\$0</b>	<b>\$250</b>	<b>\$60</b>	<b>\$310</b>	<b>\$1,491</b>
<b>Marketing and Promotions</b>											
Clean Air Express	\$35	\$35	\$40	\$45	\$50	\$205				\$0	\$205
<b>Marketing and Promotions Totals</b>	<b>\$35</b>	<b>\$35</b>	<b>\$40</b>	<b>\$45</b>	<b>\$50</b>	<b>\$205</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$205</b>
<b>TOTALS</b>	<b>\$2,021</b>	<b>\$1,024</b>	<b>\$1,061</b>	<b>\$1,099</b>	<b>\$1,132</b>	<b>\$5,427</b>	<b>\$2,400</b>	<b>\$2,570</b>	<b>\$836</b>	<b>\$5,806</b>	<b>\$11,233</b>



**Measure A North County Authority POP**  
**Fiscal Years 2024/25 to 2028/29**  
**Figures in \$1000**

**North County - Regional Highway Projects**

Measure A Project No.	Projects*	Expenditures Funded by Measure A						Expenditures funded by Non-Measure A Sources					Total Project Cost During 5-Year Period		
		Prior Years	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Measure A Exp's 5-Year Total	5-Year Projection						
			Local	State	Federal	Other	TOTAL	Local	State	Federal	Other	TOTAL			
<b>3503</b>	<b>Hwy 101/135 Interchange</b>	\$65	\$1,405	\$2,005	\$0		\$0	\$3,410	\$0	\$100	\$0	\$0	\$0	\$100	\$3,510
	Program Mgt Support	\$65	\$5	\$5				\$10						\$0	\$10
	Project Development (Environmental, PS&E, RW Support)		\$1,400	\$2,000				\$3,400	\$100					\$100	\$3,500
	Right of Way Capital							\$0						\$0	\$0
	Construction (Support)							\$0						\$0	\$0
	Construction (Capital)							\$0						\$0	\$0
	TDM - Capital Projects							\$0						\$0	\$0
<b>3504</b>	<b>Hwy 101/Betteravia Interchange</b>	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Mgt Support	\$16						\$0						\$0	\$0
	Project Development (Environmental, PS&E, RW Support)							\$0						\$0	\$0
<b>3506</b>	<b>Hwy 246 Passing Lanes - Phase 1</b>	\$21,018	\$0	\$0	\$0	\$0	\$0	\$0	\$14,572	\$0	\$0	\$0	\$0	\$14,572	\$14,572
	Program Mgt Support	\$153						\$0						\$0	\$0
	Project Development (Environmental, PS&E, RW Support)	\$17						\$0	\$8,654					\$8,654	\$8,654
	Right of Way Capital	\$500						\$0	\$977					\$977	\$977
	Construction (Support)	\$702						\$0	\$4,941					\$4,941	\$4,941
	Construction (Capital)	\$19,073						\$0						\$0	\$0
	Construction (Support) - Landscaping	\$14						\$0						\$0	\$0
	Construction (Capital) - Landscaping	\$559						\$0						\$0	\$0
<b>3508.002</b>	<b>Hwy 1 (Guadalupe St) / SR 166 Intersection</b>	\$433	\$383	\$877	\$2,740	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
	Program Mgt Support	\$39						\$0						\$0	\$0
	Project Development (Environmental, PS&E, RW Support)	\$395	\$183	\$92				\$275						\$0	\$275
	Right of Way Capital	\$0	\$200	\$100				\$300						\$0	\$300
	Construction (Support)	\$0		\$25	\$100			\$125						\$0	\$125
	Construction (Capital)	\$0		\$660	\$2,640			\$3,300						\$0	\$3,300



**Measure A North County Authority POP**  
**Fiscal Years 2024/25 to 2028/29**  
**Figures in \$1000**

**North County - Regional Highway Projects**

Measure A Project No.	Projects*	Expenditures Funded by Measure A						Expenditures funded by Non-Measure A Sources						Total Project Cost During 5-Year Period		
		Prior Years	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Measure A Exp's 5-Year Total	5-Year Projection							
			Local	State	Federal	Other	TOTAL		Local	State	Federal	Other	TOTAL			
<b>3508.003</b>	<b>Hwy 166/Black Road Intersection</b>	<b>\$999</b>	<b>\$3,655</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,655</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,655</b>	
	Program Mgt Support	\$2	\$5					\$5						\$0	\$5	
	Project Development (Environmental, PS&E, RW Support)	\$848	\$250					\$250						\$0	\$250	
	Right of Way Capital	\$52						\$0						\$0	\$0	
	Construction (Support)	\$74	\$400					\$400						\$0	\$400	
	Construction (Capital)	\$23	\$3,000					\$3,000						\$0	\$3,000	
	Community Relations	\$3	\$30					\$30						\$0	\$30	
<b>3518</b>	<b>Hwy 246/Alamo Pintado Crk. Bridge - Solvang</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Program Mgt Support							\$0						\$0	\$0	
	Project Development (Environmental, PS&E, RW Support)							\$0						\$0	\$0	
	Right of Way Capital							\$0						\$0	\$0	
	Construction (Support)							\$0						\$0	\$0	
	Construction (Capital)							\$0						\$0	\$0	
<b>3507</b>	<b>Hwy 246 Santa Ynez River Bridge (Robinson)</b>	<b>\$58</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58</b>								
	Program Mgt Support	\$58						\$58								
	Project Development (Environmental, PS&E, RW Support)							\$0								
	Right of Way Capital							\$0								
	Construction (Support)							\$0								
	Construction (Capital)							\$0								
<b>TOTALS</b>		<b>\$24,220</b>	<b>\$5,443</b>	<b>\$2,882</b>	<b>\$2,740</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,065</b>	<b>\$14,572</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,672</b>	<b>\$25,737</b>

\* Completed Projects not shown but totals included in prior years





**Measure A North County Authority POP**  
**Fiscal Years 2024/25 to 2028/29**  
**Figures in \$1000**

**North County - Circulation Improvement Projects**

INDICATES COMPLETE

Measure A Project No.	Projects	Expenditures Funded by Measure A						Expenditures funded by Non-Measure A Sources					Total Project Cost During 5-Year Period		
		Prior Years	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Measure A Exp's 5-Year Total	5-Year Projection						
			Local	State	Federal	Other	TOTAL		Local	State	Federal	Other	TOTAL		
<b>3509</b>	<b>Solvang Circulation Improvements</b>	\$600	\$0	\$600	\$1,500	\$286	\$0	\$2,386	\$0	\$1,600	\$0	\$0	\$0	\$1,600	\$3,986
	Project Development (Environmental, PS&E, RW Support)							\$0						\$0	\$0
	Right of Way Capital							\$0						\$0	\$0
	Construction (Support)							\$0						\$0	\$0
	Construction (Capital)	\$600		\$600	\$1,500	\$286		\$2,386	\$1,600				\$1,600	\$3,986	
<b>3510</b>	<b>Buellton Circulation Improvements</b>	\$1,195	\$2,411	\$0	\$0	\$0	\$0	\$2,411	\$0	\$243	\$0	\$0	\$0	\$243	\$2,654
	Project Development (Environmental, PS&E, RW Support)							\$0						\$0	\$0
	Right of Way Capital							\$0						\$0	\$0
	Construction (Support)							\$0						\$0	\$0
	Construction (Capital)	\$1,195	\$2,411					\$2,411	\$243					\$243	\$2,654
<b>3511</b>	<b>Guadalupe Circulation Improvements</b>	\$1,000	\$445	\$1,503	\$1,503	\$0	\$0	\$3,451	\$0	\$0	\$0	\$0	\$0	\$0	\$3,451
	Project Development (Environmental, PS&E, RW Support)							\$0						\$0	\$0
	Right of Way Capital							\$0						\$0	\$0
	Construction (Support)							\$0						\$0	\$0
	Construction (Capital)	\$1,000	\$445	\$1,503	\$1,503			\$3,451						\$0	\$3,451
<b>TOTALS</b>		<b>\$2,795</b>	<b>\$2,856</b>	<b>\$2,103</b>	<b>\$3,003</b>	<b>\$286</b>	<b>\$0</b>	<b>\$8,248</b>	<b>\$0</b>	<b>\$1,843</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,843</b>	<b>\$10,091</b>

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**Measure A South Coast Authority POP**

Fiscal Years 2024/25 to 2028/29

Figures in \$1000's

Specialized Transit for Elderly & Disabled	Measure A Revenues					
	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	TOTAL
Easy Lift	\$296.5	\$273.2	\$282.9	\$293.1	\$303.7	\$1,449
<b>TOTALS</b>	<b>\$297</b>	<b>\$273</b>	<b>\$283</b>	<b>\$293</b>	<b>\$304</b>	<b>\$1,449</b>



**Measure A South Coast Authority POP**  
 Fiscal Years 2024/25 to 2028/29  
 Figures in \$1000's

South Coast Carpool and Vanpool Program	Measure A Revenues					
	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	TOTAL
Employer Consulting and Outreach	\$53.00	\$50.70	\$54.00	\$55.00	\$55.00	<b>\$267.70</b>
Carpool/Vanpool Matching System	\$51.90	\$50.00	\$50.00	\$53.00	\$54.00	<b>\$258.90</b>
Vanpool Formation Assistance Totals	\$55.00	\$50.00	\$50.00	\$53.00	\$54.00	<b>\$262.00</b>
Community Education and Outreach Totals	\$61.00	\$55.00	\$55.00	\$56.00	\$59.00	<b>\$286.00</b>
General Marketing Totals	\$55.00	\$50.00	\$51.00	\$54.00	\$60.00	<b>\$270.00</b>
Incentives Totals	\$70.00	\$63.00	\$70.00	\$70.00	\$72.00	<b>\$345.00</b>
<b>TOTALS</b>	<b>\$345.90</b>	<b>\$318.70</b>	<b>\$330.00</b>	<b>\$341.00</b>	<b>\$354.00</b>	<b>\$1,689.60</b>

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**Measure A South Coast Authority POP**  
 Fiscal Years 2024/25 to 2028/29  
 Figures in \$1000's

South Coast Bicycle and Pedestrian Program		Measure A Revenues						Non-Measure A Revenues				Total Project Cost
		FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	TOTAL	Local	State	Federal	TOTAL	
Revenues for Cycle 5 (FY22/23 - FY24/25) = \$ 2,159,633												
Cycle 4 projects remaining:												
<b>Project ID</b>	<b>Project Descriptions and Expenditures</b>											
<b>City of Goleta</b>												
MSA-17-4-7	Storke Road/Hollister Avenue Transit, Bike/Ped, and Median Improvements	\$262					\$262				\$0	\$262
Cycle 5 projects:												
<b>City of Carpinteria</b>												
MSA-16-5-6*	Franklin Creek Trail Improvement Project	\$230					\$230	\$825			\$825	\$1,055
<b>City of Santa Barbara</b>												
MSA-17-5-7	Modoc Road Multiuse Path Extension	\$442					\$442	\$336			\$336	\$778
MSA-17-5-5	Santa Barbara MTD On-Bus Bike Rack Expansion Project	\$120						\$51			\$51	\$51
MSA-17-5-6	CycleMAYnia	\$20					\$20	\$20			\$20	\$40
<b>City of Goleta</b>												
MSA-17-5-4	Hollister Old Town Class II Bike Lanes Striping	\$365					\$365	\$836			\$836	\$1,201
MSA-17-5-3	San Jose Creek Bike Path Northern Segment	\$438					\$0	\$450			\$450	\$450
<b>County of Santa Barbara</b>												
MSA-17-5-1	Cathedral Oaks Complete Streets Redesign	\$469					\$0	\$499			\$499	\$499
MSA-17-5-2	Adult Bicycle and Pedestrian Education Program	\$70					\$70	\$256			\$256	\$326
<b>Total Programmed</b>		<b>\$2,417</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,390</b>	<b>\$3,272</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,272</b>	<b>\$4,661</b>
<b>TOTALS</b>		<b>\$2,417</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,390</b>	<b>\$3,272</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,272</b>	<b>\$4,661</b>

\*project is being funded from both Bicycle and Pedestrian program and Safe Routes to School program (Cycle 4)

Appendix B-11



**Measure A South Coast Authority POP**  
 Fiscal Years 2024/25 to 2028/29  
 Figures in \$1000's

South Coast Safe Routes to School Program		Measure A Revenues						Non-Measure A Revenues				Total Project Cost
		FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	TOTAL	Local	State	Federal	TOTAL	
Revenues for Cycle 5 (FY22/23 - FY24/25) = \$ 2,188,900												
Project ID	Project Descriptions and Expenditures											
Cycle 5 projects:												
City of Santa Barbara												
MSA-16-5-5	Santa Barbara Junior High Multiuse Path Gap Closure on Cota Street	\$175	\$238				\$413	\$116			\$116	\$528
MSA-16-5-4	San Andres Street Safe Crossings and Lighting Project	\$470					\$470	\$31			\$31	\$501
Co. of Santa Barbara												
MSA-16-5-1	Safe Routes to Schools Intersection Enhancements	\$251					\$251	\$258			\$258	\$509
MSA-16-5-3	Safe Routes to School Program	\$173					\$173	\$519			\$519	\$692
MSA-16-5-2	Isla Vista Hardscape Improvements	\$280					\$280	\$290			\$290	\$570
<b>Total Programmed</b>		<b>\$1,349</b>	<b>\$238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,587</b>	<b>\$1,213</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,213</b>	<b>\$2,800</b>
<b>TOTALS</b>		<b>\$1,349</b>	<b>\$238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,587</b>	<b>\$1,213</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,213</b>	<b>\$2,800</b>

\*project is being funded from both Bicycle and Pedestrian program and Safe Routes to School program (Cycle 4)

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**Measure A South Coast Authority POP**

Fiscal Years 2024/25 to 2028/29

Figures in \$1000's

SC Interregional Transit Program	Reserve							Non-Measure A Revenues				Total Project Cost
		FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	TOTAL	Local	State	Federal	TOTAL	
<b>Planning</b>												
Program Management		\$200	\$154	\$195	\$208	\$210	\$967				\$0	\$967
<b>Planning Totals</b>		<b>\$200</b>	<b>\$154</b>	<b>\$195</b>	<b>\$208</b>	<b>\$210</b>	<b>\$967</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$967</b>
<b>Operating</b>												
Coastal Express		\$1,000	\$1,000	\$1,000	\$1,030	\$1,040	\$5,070				\$0	\$5,070
<b>Operating Totals</b>		<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,030</b>	<b>\$1,040</b>	<b>\$5,070</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,070</b>
<b>Capital - Transit Vehicles and Facilities</b>												
Coastal Express							\$0				\$0	\$0
<b>Capital - Transit Vehicles Totals</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Marketing and Promotions</b>												
Coastal Express		\$35					\$35				\$0	\$35
<b>Marketing and Promotions Totals</b>		<b>\$35</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35</b>
<b>TOTALS</b>		<b>\$1,235</b>	<b>\$1,154</b>	<b>\$1,195</b>	<b>\$1,238</b>	<b>\$1,250</b>	<b>\$6,072</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,072</b>

**Measure A South Coast Authority POP**  
 Fiscal Years 2024/25 to 2028/29  
 Figures in \$1000's

Commuter/Passenger Rail Program	Carryover	Measure A Revenues						Non-Measure A Revenues				Total Project Cost
		FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	TOTAL	Local	State	Federal	TOTAL	
<b>Planning</b>												
Service Plan Development/Program Management	500	\$ 100		\$ 28	\$ 41	\$ 60	\$ 229	\$ -	\$ -	\$ -	\$ -	\$ 229
<b>Operating Totals</b>	6,000	\$ 1,135	\$ 1,138	\$ 1,150	\$ 1,180	\$ 1,205	\$ 11,808	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 13,808
<b>Capital - Track Improvements, Train Storage</b>							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Marketing and Promotions Totals</b>							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	\$6,500	\$ 1,235	\$ 1,138	\$ 1,178	\$ 1,221	\$ 1,265	\$ 5,537	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 14,037

**Measure A South Coast Authority POP**

Fiscal Years 2024/25 to 2028/29

Figures in \$1000's

South Coast Transit Capital Program	Measure A Revenues							Non-Measure A Revenues (\$000)				Total Project Cost
	Carry Over	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	TOTAL Revenues	Local	State	Federal	TOTAL Revenues	
SBMTD Transit Capital*	\$532	\$1,334	\$1,229	\$1,273	\$1,319	\$1,367	\$6,522	\$1,932	\$31,563	\$3,435	\$36,930	\$43,452
<b>TOTALS</b>	<b>\$532</b>	<b>\$1,334</b>	<b>\$1,229</b>	<b>\$1,273</b>	<b>\$1,319</b>	<b>\$1,367</b>	<b>\$6,522</b>	<b>\$1,932</b>	<b>\$31,563</b>	<b>\$3,435</b>	<b>\$36,930</b>	<b>\$43,452</b>

· Eligible expenditures include: Buses, bus rehabilitation, facilities, radios & fare boxes, service vehicles, bus stop amenities, shop equipment, office equipment and furniture, or any other valid public transit purchase.



**Measure A South Coast Authority POP**  
 Fiscal Years 2024/25 to 2028/29  
 Figures in \$1000's

South Coast Transit Operations Program	Measure A Revenues (\$000)					Non-Measure A Revenues (\$000)				Total Project Cost	
	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	TOTAL Measure A Revenues	Local	State	Federal		TOTAL Non-Measure A Revenues
Route Operations	\$2,845	\$2,621	\$2,714	\$2,813	\$2,915	\$13,908	\$81,145	\$54,354	\$26,386	\$161,885	\$175,793
<b>TOTALS</b>	<b>\$2,845</b>	<b>\$2,621</b>	<b>\$2,714</b>	<b>\$2,813</b>	<b>\$2,915</b>	<b>\$13,908</b>	<b>\$81,145</b>	<b>\$54,354</b>	<b>\$26,386</b>	<b>\$161,885</b>	<b>\$175,793</b>

**Measure A South Coast Authority POP**  
 Fiscal Years 2024/25 to 2028/29  
 Figures in \$1000's

South Coast Regional Projects			Measure A Expenditures						Non-Measure A Revenues					Project Cost during
		Prior Years	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total	Local	State	Federal	Measure A Bonds	Total	5-Year Period
<b>Carpinteria Circulation Improvements</b>														
	Project Development	\$122	\$0	\$0	\$0	\$0	\$0	\$122	\$0	\$0	\$0	\$0	\$0	\$122
	Environmental							\$0					\$0	\$0
	PS&E	\$122						\$122					\$0	\$122
	RW Support							\$0					\$0	\$0
	Construction	\$0	\$204	\$783	\$0	\$0	\$0	\$987	\$0	\$0	\$0	\$0	\$0	\$987
	Construction Capital		\$204	\$783				\$987					\$0	\$987
	Construction Support							\$0					\$0	\$0
<b>TOTAL</b>		<b>\$122</b>	<b>\$204</b>	<b>\$783</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,109</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,218</b>
<b>Goleta Project Connect</b>														
	Project Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Environmental							\$0					\$0	\$0
	PS&E							\$0					\$0	\$0
	RW Support												\$0	\$0
	Construction	\$0	\$4,207	\$4,207	\$0	\$0	\$0	\$8,414	\$2,235	\$90,331	\$0	\$0	\$92,566	\$100,980
	Construction Capital		\$4,207	\$4,207				\$8,414	\$2,235	\$90,331			\$92,566	\$100,980
	Construction Support							\$0					\$0	\$0
<b>TOTAL</b>		<b>\$0</b>	<b>\$4,207</b>	<b>\$4,207</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,414</b>	<b>\$2,235</b>	<b>\$90,331</b>	<b>\$0</b>	<b>\$0</b>	<b>\$92,566</b>	<b>\$100,980</b>
<b>TOTAL SOUTH COAST REGIONAL POP</b>		<b>\$122</b>	<b>\$4,411</b>	<b>\$4,990</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,523</b>	<b>\$2,235</b>	<b>\$90,331</b>	<b>\$0</b>	<b>\$0</b>	<b>\$92,566</b>	<b>\$103,198</b>

Total in 5 year period      **\$9,523**



**Highway 101 Widening - Carpinteria to Santa Barbara: Authority POP**  
**Fiscal Years 2024/25 to 2028/29**  
**Figures in \$1000's**

Measure A Project No.	Project / Tasks / Phases	Expenditures Funded by Measure A						Measure A Expenditures 5-Year Total
		Prior Years	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29+	
3701	<b>Hwy 101 HOV Widening – Program Mgt, Corridor Advisor, Financial Planner and Strategists, Staff Project Mgt</b>	\$6,288	\$300	\$300	\$300	\$300	\$300	\$1,500
	Corridor Support (Legal, Lobbying, Other)	\$1,498	\$75	\$75	\$75	\$75	\$75	\$375
	Program/Project Mgt (Corridor Advisor and Staff PM)	\$4,790	\$225	\$225	\$225	\$225	\$225	\$1,125
3701.0008	<b>Hwy 101 HOV – Segment 4A</b>	\$5,197	\$0	\$0	\$0	\$0	\$0	\$0
	Project Development (Design & RW)	\$544						\$0
	CMGC Pre-Construction							\$0
	Right of Way Capital							\$0
	Construction Support							\$0
	Construction Capital	\$4,030						\$0
	Community Relations/TMP/PPM	\$623						\$0
3701.0009	<b>Hwy 101 HOV – Segment 4B</b>	\$20,512	\$3,244	\$2,050	\$0	\$0	\$0	\$5,294
	Project Development (Design & RW)	\$365						\$0
	CMGC Pre-Construction							\$0
	Right of Way Capital	\$572						\$0
	Construction Support							\$0
	Construction Capital	\$18,739	\$3,169	\$2,000				\$5,169
	Community Relations/TMP/PPM	\$836	\$75	\$50				\$125
3701.0010	<b>Hwy 101 HOV – Segment 4C</b>	\$45,748	\$1,535	\$0	\$0	\$0	\$0	\$1,535
	Project Development (Design & RW)	\$10,056						\$0
	CMGC Pre-Construction	\$1,398						\$0
	Right of Way Capital	\$411						\$0
	Construction Support							\$0
	Construction Capital	\$33,015	\$1,500					\$1,500
	Community Relations/TMP/PPM	\$868	\$35					\$35



**Highway 101 Widening - Carpinteria to Santa Barbara: Authority POP**  
**Fiscal Years 2024/25 to 2028/29**  
**Figures in \$1000's**

Measure A Project No.	Project / Tasks / Phases	Expenditures Funded by Measure A						Measure A Expenditures 5-Year Total
		Prior Years	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29+	
3701.0011	<b>Highway 101 HOV – Segment 4D</b>	\$13,385	\$7,225	\$7,225	\$7,400	\$0	\$0	\$21,850
	Project Development (Design & RW)	\$9,033						\$0
	CMGC Pre-Construction	\$1,575						\$0
	Right of Way Capital	\$1,693						\$0
	Construction Support							\$0
	Construction Capital	\$386	\$7,000	\$7,000	\$7,250			\$21,250
	Community Relations/TMP/PPM	\$698	\$225	\$225	\$150			\$600
3701.0012	<b>Highway 101 HOV – Segment 4E</b>	\$11,140	\$5,545	\$2,545	\$1,150	\$0	\$0	\$9,240
	Project Development (Design & RW)	\$8,518	\$3,500	\$500				\$4,000
	CMGC Pre-Construction	\$1,575						\$0
	Right of Way Capital	\$880	\$875	\$875				\$1,750
	Construction Support	\$0						\$0
	Construction Capital	\$0	\$920	\$920	\$900			\$2,740
	Community Relations/TMP/PPM	\$167	\$250	\$250	\$250			\$750
<b>SUBTOTAL HWY 101 MAINLINE SEGMENTS</b>		<b>\$102,270</b>	<b>\$17,849</b>	<b>\$12,120</b>	<b>\$8,850</b>	<b>\$300</b>	<b>\$300</b>	<b>\$39,419</b>



**Highway 101 Widening - Carpinteria to Santa Barbara: Authority POP**  
**Fiscal Years 2024/25 to 2028/29**  
**Figures in \$1000's**

Measure A Project No.	Project / Tasks / Phases	Expenditures Funded by Measure A						Measure A Expenditures 5-Year Total
		Prior Years	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29+	
3710	<b>Santa Monica / Via Real Intersection</b>	\$1,504	\$0	\$0	\$0	\$0	\$0	\$0
3705	<b>Santa Claus Lane Bikeway</b>	\$3,216	\$0	\$0	\$0	\$0	\$0	\$1,500
3708	<b>Santa Claus Lane Streetscape</b>	\$500	\$1,200	\$1,625	\$0	\$0	\$0	\$2,825
3706	<b>North Padaro Coastal Access Projects</b>	\$210	\$0	\$0	\$0	\$0	\$0	\$0
3707	<b>Summerland Coastal Access Projects</b>	\$645	\$0	\$0	\$0	\$0	\$0	\$0
3704	<b>San Ysidro Rd Roundabout</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**Highway 101 Widening - Carpinteria to Santa Barbara: Authority POP**  
**Fiscal Years 2024/25 to 2028/29**  
**Figures in \$1000's**

Measure A Project No.	Project / Tasks / Phases	Expenditures Funded by Measure A						Measure A Expenditures 5-Year Total
		Prior Years	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29+	
3703	<b>Olive Mill Road Roundabout</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3702	<b>Cabrillo Undercrossing</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3711	<b>Los Patos/Cabrillo Roundabout</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3712	<b>Milpas SB Off Ramp</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>SUBTOTAL HWY 101 PARALLEL PROJECTS</b>		\$6,075	\$1,200	\$1,625	\$0	\$0	\$0	\$4,325
<b>TOTAL HIGHWAY 101</b>		\$108,345	\$19,049	\$13,745	\$8,850	\$300	\$300	\$43,744