

TTAC STAFF REPORT

MEETING DATE: June 6, 2024

STAFF CONTACT: Jacky Mata

AMENDMENT 14 TO THE 2023 FEDERAL TRANSPORTATION SUBJECT:

IMPROVEMENT PROGRAM (FTIP)

RECOMMENDATION:

Review a draft of Formal Amendment 14 to the 2023 Federal Transportation Improvement Program (FTIP) that amends projects funded by FTA 5307, 5311, and 5339 and recommend approval to the SBCAG Board in June 2024.

DISCUSSION:

SBCAG adopts the FTIP and serves as the sole reference document of federal funding for public review. The FTIP must contain accurate project information and allocate funds before federal funds can be expended. SBCAG's role is to amend funding changes in the FTIP as needed.

The SBCAG Board approved the 2023 FTIP on September 15, 2022. The Federal agencies approved the 2023 FTIP on December 16, 2022.

Formal Amendment No. 14 to the 2023 FTIP will program the following changes:

FTA 5311 Individually listed projects: Caltrans informed SBCAG of our FY 24/25 Federal Transit Administration (FTA) 5311 apportionment, and those funds are being programmed to projects for the City of Guadalupe and Santa Ynez Valley Transit. The Program of Projects for the Federal Transit Administration (FTA) Section 5311 Program will be approved by the SBCAG Board on June 20th with the following projects.

- Guadalupe Transit Operating Assistance (MPO ID: GUAD4): This amendment will program new FTA 5311 funds for Operating Assistance for the City of Guadalupe. The total project cost is \$3.8 million.
- FTA 5311f Intercity transit operations from Santa Maria to Santa Ynez Valley (MPO ID: SM41): This amendment will program new FTA 5311 funds for transit operations for Santa Ynez Valley transit. The total project cost is \$2.13 million.

FTA 5307 Individually listed projects: SBCAG announced a call for projects for FTA 5307 funding for FYs 24/25, 25/26, and 26/27 in December 2023. The cities of Lompoc and Santa Maria then conducted calls for projects and scored applications received for the Lompoc and Santa Maria Urbanized Areas, respectively.

The City of Lompoc received only one application for City of Lompoc Transit services and approved their Program of Projects on March 5. The project is for operating assistance, as shown below.



The City of Santa Maria received two applications for the Santa Maria Urbanized area for Santa Maria Regional Transit and San Luis Obispo Regional Transit. The City of Santa Maria scored applications and approved their Program of Projects on April 16. Based on the scoring, the City of Santa Maria approved projects for Santa Maria Regional Transit, as shown below.

- SMRT Annual Operating Expenses for All Services (MPO ID: SM58): This
 amendment will program new FTA 5307 funds for Operating expenses for Santa
 Maria Regional Transit. This is an ongoing project with a total project cost of \$44.8
 million.
- Operating Assistance COLT (MPO ID: LOMPOC9): This amendment will program new FTA 5307 funds for Operating Assistance for the City of Lompoc Transit (COLT). This is an ongoing project with a total project cost of \$35 million.

FTA 5339 Individually listed projects: Caltrans informed SBCAG of available FTA 5339 capital funding for the Lompoc and Santa Maria Urbanized Areas. SBCAG shared apportionment amounts with the City of Lompoc and the City of Santa Maria and projects proposed for funding, and those projects are being recommended for funding. Projects are provided below.

- <u>Transit Fleet Security Updates (MPO ID: LOMPOC26): This new project is being added to the FTIP with a total project cost of \$230,923.</u>
- <u>SMRT Electric bus purchase (MPO ID: SM63)</u>: This new project is being added to the FTIP with a total project cost of \$1,010,132.

Project details are reflected in **Attachment B** of the staff report.

ATTACHMENT:

- A. Summary of Changes
- B. California Transportation Improvement Program System (CTIPS) Report Amendment 14
- C. Formal Amendment No.14 Resolution 24-19
- D. Financial Summary tables
- E. MPO Fund type Report with Fund Category

ATTACHMENT A

SBCAG 2023 Formal Amendment No. 14

No. of Project	NEW or EXISTING	PROJECT ID	IMPLEMENTING AGENCY	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE IN COST	COMMENTS
1	EXISTING	GUAD4	City of Guadalupe	Guadalupe - Transit Operating Assistance	Add new FTA 5311 funds	\$3,799,793	\$3,819,417	\$19,624	0.5%	
2	EXISTING	SM41	City of Solvang	FTA 5311f - Intercity transit operations from Santa Maria to Santa Ynez Valley ONLY	Add new FTA 5311 funds	\$1,069,827	\$2,128,164	\$1,058,337	98.9%	
3	EXISTING	SM58	Santa Maria Area Transit	SMRT Annual Operating Expenses for All Services	Add new FTA 5307 funds	\$28,000,000	\$34,540,000	\$6,540,000	23.4%	
4	EXISTING	LOMPOC9	City of Lompoc Transit	Operating Assistance - COLT	Add new FTA 5307 funds	\$26,569,868	\$34,950,659	\$8,380,791	31.5%	
5	NEW	LOMPOC26	City of Lompoc Transit	Transit Fleet Security Updates	Add new FTA 5339 funds	\$0	\$230,923	\$230,923	n/a	
6	NEW	SM63	Santa Maria Area Transit	SMRT Electric bus purchase	Add new FTA 5339 funds	\$0	\$1,010,132	\$1,010,132	n/a	

ATTACHMENT B

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) **Transit System**

TITLE (DESCRIPTION): DIST: PPNO: EA: CTIPS ID: MPO Aprv: 208-0000-0067 Guadalupe - Transit Operating Assistance (Guadalupe State Aprv: Transit operating assistance for non-urbanized areas. CT PROJECT ID: MPO ID.: This is an ongoing transit project. Federal Aprv: GUAD4 RTP ID: Gu-3. Estimated Total Project Cost COUNTY: ROUTE: PM: =\$3,819,417.) Santa Barbara County 0.000 / 0.000 EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Guadalupe, City of PROJECT MANAGER:

PHONE:

EMAIL:

PROJEC	PROJECT MANAGER:				PHONE:					EMAIL:						
PROJECT	T VERSION	HISTORY (Printed	d Version is Sha	ded)						Dollars in	Thousands - T	Total For Project				
Version	Status	Date	Updated By	Chang	e Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>			
24	Active	05/21/2024	JMATA	Amend	dment - Cost/Scor	oe/Sch. Char	nge		14		3,819					
23	Official	09/15/2022	JMATA	Adopti	on - Carry Over				0		3,800					
22	Official	04/21/2022	JMATA	Amend	dment - Cost/Scop	oe/Sch. Char	nge		7		3,258					
21	Official	05/20/2021	JMATA	Amend	dment - Cost/Scop	oe/Sch. Char	nge		1		2,899					
20	Official	02/18/2021	JMATA	Adopti	on - Carry Over				0		2,495					
19	Official	01/31/2020	JMATA		dment - Cost/Scor	oe/Sch. Char	nge		12		2,494					
18	Official	09/20/2018	AHSBCAG		on - Carry Over				0		2,427					
17	Official	07/19/2018	AHSBCAG		Amendment - Cost/Scope/Sch. Change				15		2,427					
16	Official	06/15/2017	AHSBCAG	Ameno	dment - Cost/Scor	oe/Sch. Char	nge		6		2,313					
* Local Fur	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL			
* Fund Sou	roo 1 of 2			PE												
runa soc	lice i oi s			RW												
* Fund Typ	e: TDA			CON	1,812	81	81	90	81				2,144			
* Funding A	Agency:			Total:	1,812	81	81	90	81				2,144			
* FTA Fund	ds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL			
* F I O .	0 0			PE	·											
* Fund Sou	Irce 2 of 3			RW												
* Fund Typ	e: FTA 531	1 - Non Urbanized		CON	930	100	100	111	100				1,341			
* Funding A	Agency:			Total:	930	100	100	111	100				1,341			
* FTA Fund	ds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL			
				PE												
* Fund Sou	irce 3 of 3			RW												
* Fund Typ	e: Economi	c Stimulus 2 - FTA	5311	CON	334								334			
* Funding A	Agency: Gu	adalupe, City of		Total:	334								334			
Project T	otal:				PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	27-28	BEYOND	TOTAL			
				PE												
				RW												
				CON	3,077	181	181	200	181				3,819			
				Total:	3,077	181	181	200	181				3,819			
					•											

<u>Comments:</u>
******** Version 24 - 05/21/2024 ********

******* Version 1 - 07/12/22 ******* Project data transfered from 2020 FTIP.

****** Version 22 - 03/23/2022 *******

******* Version 21 - 04/20/2021 *******

******* Version 1 - 08/14/20 *******

Project data transfered from 2018 FTIP.
******** Version 19 - 01/15/2020 ********

Carry over from 16-15 ** Carrying over project into 2020 FTIP.

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands)

					Tr	ansit S	ystem	,							
DIST:		PPNO:	EA: CTIPS ID:		TITLE (DESCRI	PTION):			MPO Ap	orv:					
05 CT DDC	VIECT ID:		208-0000-0 MPO ID.:	331	FTA 5311f - Inte to Santa Ynez V				State Ap						
CIPKC	JECT ID:		SM41		intercity transit s to the Santa Yne		Santa Maria U	Jrbanized Area	Federal	Aprv:					
COUNT Santa B	Y: arbara County	ROUTE:	PM: 0.000 / 0.	000	RTP ID: SMAT-4		ed Total Proje	ect Cost =		DI E II III I	VEMBT CAT	FOODY			
ourna 2	anzara obamy		Ψ2,120,104.)						EPA TABLE II or III EXEMPT CATEGORY Null						
IMPLEM	MENTING AGE	NCY: Solvang, (City of												
	CT MANAGER		•		PHONE:				EMAIL:						
PROJEC	CT VERSION F	HISTORY (Printe	d Version is Shade	d)						Dollars in	Thousands - 1	Total For Project			
Version	Status	Date	Updated By		ge Reason			Aı	mend No.		Prog Con	Prog RW	<u>PE</u>		
13	Active	05/21/2024	JMATA	Amen	dment - Cost/Scop	e/Sch. Chan	ige		14		2,128				
12	Official	09/15/2022	JMATA		ion - Carry Over				0		1,070				
11	Official	05/10/2022	JMATA		dment - Cost/Scop		-		8		1,070				
10	Official	04/21/2022	JMATA		dment - Cost/Scop	e/Sch. Chan	ige		7		2,091				
9	Official	02/18/2021	JMATA		ion - Carry Over				0		1,070				
8	Official	03/19/2020	JMATA		dment - Cost/Scop	e/Sch. Chan	ige		13		1,070				
7	Official	09/20/2018	AHSBCAG		ion - Carry Over				0		565				
6	Official	09/15/2016	AHSBCAG	•	ion - Carry Over	-/0-1 01			0		565				
5	Official	05/21/2015		Amen	dment - Cost/Scop	e/Sch. Chan	ige		4		565				
* FTA Fu	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL		
	ource 1 of 5			PE											
* Fund Ty	ype: Intercity Bu	RW CON	215								215				
* Eunding	· Λαορον:														
	g Agency:			Total:	215								215		
* Local F	unds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL		
* Fund So	ource 2 of 5			PE RW											
* Fund Ty	ype: TDA			CON	388								388		
* Funding	g Agency:			Total:	388								388		
* FTA Fu	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL		
* Fund So	ource 3 of 5			PE											
* Fund Ty	pe: Intercity Bu	us - 5311-F		RW CON	377								377		
* Funding	g Agency:			Total:	377								377		
* Local F	unds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL		
	ource 4 of 5			PE	11010			2,20		<u>26-27</u>	_, _0	<u>SE I SIND</u>	IOIAL		
* Fund Ty				RW	24			750					0.40		
-	g Agency:			CON Total:	91			758 758					849 849		
* FTA Fu	nds -			DE	PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL		
* Fund So	ource 5 of 5			PE RW											
-		- Non Urbanized		CON				300					300		
* Funding	g Agency:		·	Total:				300					300		
Project	Total:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL		
				PE											
				RW											
				CON	1 070			1 050					2 420		

1,058

1,058

2,128

2,128

1,070

1,070

CON

Total:

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) **Transit System**

Project data transfered from 2018 FTIP.

********* Version 8 - 01/13/2020 ********

Carry over from 16-00 ** Included in the 2019 FTIP for information only.

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) **Transit System**

DIST: 05 CT PROJECT ID:	PPNO:	EA: CTIPS ID: 208-0000-0448 MPO ID.: SM58	TITLE (DESCRIPTION): SMRT Annual Operating Expenses for All Services (SMRT Annual Operating Expenses for all services. RTP ID: Total project cost = \$44,840,000.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Santa Barbara County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Santa Maria Area Transit PROJECT MANAGER: Cindy Morrison

PHONE: (805) 925-0951 EMAIL: cransdell@cityofsantamaria.org

PROJECT	T VERSION	HISTORY (Printe	d Version is Sha	ded)						Dollars in	Thousands - T	otal For Project	
Version	Status	Date	Updated By	Change Re	ason				Amend No.		Prog Con	Prog RW	<u>PE</u>
2	Active	05/31/2024	JMATA	Amendmen	t - Cost/Scor	e/Sch. Char	nge		14		44,840		
1	Official	09/15/2022	JMATA	Adoption -					0		28,000		
* FTA Fund	ds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 1 of 2			PE									
				RW									
* Fund Typ Program	e: FTA5307	- Urbanized Area	Formula	CON		3,500	4,500	4,120	5,150	5,150			22,420
* Funding A	Agency:			Total:		3,500	4,500	4,120	5,150	5,150			22,420
* Local Fur	nds -				PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	27-28	BEYOND	TOTAL
* Fund Sou	irce 2 of 2			PE									
* [] T	TD4			RW									
* Fund Typ	e: TDA			CON		3,500	4,500	4,120	5,150	5,150			22,420
* Funding A	Agency:			Total:		3,500	4,500	4,120	5,150	5,150			22,420
Project T	otal:				DDIOD	22.22	22.24	24.25	25.26	26.27	27.20	PEVOND	TOTAL
	otui.			PE	PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
				RW									
				CON		7,000	9,000	8,240	10,300	10,300			44,840
				_			•						
				Total:		7,000	9,000	8,240	10,300	10,300			44,840

<u>Comments:</u>
******* Version 2 - 05/28/2024 ******
****** Version 1 - 07/20/2022 *******

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands)

Transit System

DIST: PPNO: CTIPS ID:

208-0000-0052

Total:

19,646

3,462

3,462

TITLE (DESCRIPTION): Operating Assistance - COLT (City of Lompoc Transit -

MPO Aprv: State Aprv:

CT PROJECT ID:

MPO ID.: LOMPOC9 Operating assistance from Section 5307 & other funds. RTP ID: COLT-1. Estimated Total Project Cost =\$34,950,659)

Federal Aprv:

COUNTY: Santa Barbara County

ROUTE: PM: 0.000 / 0.000

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Lompoc, City of PROJECT MANAGER: Richard Fernbaugh

PHONE: (805) 875-8268 $EMAIL: R_Fernbaugh@ci.lompoc.ca.us$

2,794

34,951

PROJECT VERSION HISTORY (Printed Version is Shaded)

PROJEC	T VERSION	HISTORY (Printe	d Version is Sha	ded)						Dollars in	Thousands - 7	otal For Project	
Version	Status	Date	Updated By	Chang	e Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
18	Active	05/30/2024	JMATA	Amend	Iment - Cost/Scop	e/Sch. Chan	ge		14		34,951		
17	Official	09/15/2022	JMATA	Adoptio	on - Carry Over				0		26,570		
16	Official	07/15/2021	JMATA	Amend	lment - Cost/Scop	e/Sch. Chan	ge		3		26,570		
15	Official	02/18/2021	JMATA	Adoptio	Adoption - Carry Over						16,184		
14	Official	09/20/2018	AHSBCAG	Adoptio	on - Carry Over				0		32,840		
13	Official 04/19/2018 AHSBCAG			Amend	lment - Cost/Scop	e/Sch. Chan	ge		14		32,840		
12	Official	09/15/2016	AHSBCAG	Adoptio	on - Carry Over				0		24,895		
11	Official	06/18/2015		Amend	lment - Cost/Scop	e/Sch. Chan	ge		5		24,895		
10	Official	09/18/2014		Adoptio	on - Carry Over				0		20,683		
* Local Fu	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Soi	urce 1 of 2			PE									
i una soi				RW									
* Fund Typ	* Fund Type: TDA			CON	10,209	2,117	2,117	1,030	1,030	1,030			17,533
* Funding	Agency:			Total:	10,209	2,117	2,117	1,030	1,030	1,030			17,533
* FTA Fun	ds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Soi	urce 2 of 2			PE									
runa 30	uice 2 0i 2			RW									
* Fund Typ Program	e: FTA5307	- Urbanized Area	Formula	CON	9,437	1,345	1,345	1,764	1,764	1,764			17,418
* Funding	Agency:			Total:	9,437	1,345	1,345	1,764	1,764	1,764			17,418
Project T	otal:				PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL
				PE									
				RW									
				CON	19,646	3,462	3,462	2,794	2,794	2,794			34,951

<u>Comments:</u>
******** Version 18 - 05/28/2024 *******
******* Version 1 - 07/12/22 ********

Project data transfered from 2020 FTIP.
******** Version 16 - 06/17/2021 *******
******* Version 1 - 09/09/20 ********

Project data transfered from 2018 FTIP. Carry over from 16-14 ** 2019 FTIP adoption

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0478	TITLE (DESCRIPTION): Transit Fleet Security Updates (City of Lompoc Transit	
CT PROJECT ID:			MPO ID.: LOMPOC26	(COLT) plans to install new modern passenger and operator security equipment in to the transit fleet.	MPO Aprv:
COUNTY: Santa Barbara County	ROUTE:		PM:	Objectives are: 1.Implement a remote bus security camera system to monitor the interior and exterior of buses, 2. Enable real-time streaming of video footage to a central monitoring station, 3. Implement motion detection and alerting features to notify authorities of suspicious activities, 4. Provide storage capabilities for recorded footage for future review and investigation, 5. Ensure the system is cost-effective, user-friendly, and scalable for deployment on a fleet of buses. (FTA 5339 fund includes apportionment years from FFY 20/21, 21/22, 22/23) Total project cost=\$230,923)	State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Lompoc Transit

PROJECT MANAGER: Wayne E Wilks

PHONE: (805) 875-8288 EMAIL: w_wilks@ci.lompoc.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated	d By	Change Reason	<u>.</u>		Ame	nd No.		Prog Con	Prog RW	<u>PE</u>
1	Active	05/30/2024	JMATA		Amendment - No	ew Project			14		231		
* FTA Funds	S -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source	ce 1 of 2			PE									
				RW									
* Fund Type	: Bus and Bu	is Facilities Program	ı - FTA 5339	CON				192					192
* Funding Aç	gency:			Total:				192					192
* Local Fund	ds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source	ce 2 of 2			PE									
*F - 1T	TDA			RW									
* Fund Type	: IDA			CON				38					38
* Funding Ag	gency:			Total:				38					38
Project To	tal:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE									
				RW									
				CON				231					231
				Total:				231					231

<u>Comments:</u>
******* Version 1 - 05/30/2024 ********

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) **Transit System**

DIST: 05 CT PROJECT ID: COUNTY: Santa Barbara County	PPNO:		CTIPS ID: 208-0000-0479 MPO ID.: SM63 PM:	TITLE (DESCRIPTION): SMRT Electric bus purchase (This new activity will use FTA 5339 funds to purchase a new 35 foot electric bus for Santa Maria Regional Transit. RTP ID: SM-24. Total project cost = \$1,010,132)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
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IMPLEMENTING AGENCY: Santa Maria Area Transit PROJECT MANAGER:

PHONE:

Total:

EMAIL:

PROJECT	VERSION H	ISTORY (Printed Ver	rsion is Shar	led)						Dollars in Th	ousands - Tot	al For Project	
Version	Status	Date	Updated	,	Change Reasor	1		Ame	nd No.		Prog Con	Prog RW	<u>PE</u>
1	Active	06/06/2024	JMATA	<u> </u>	Amendment - N	•			14		1,001		_
* FTA Funds	s -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	200 1 of 0			PE									
Fulla Soul	ce i di z			RW									
* Fund Type	e: Bus and Bu	s Facilities Program	- FTA 5339	CON			376	425					801
* Funding A	gency:			Total:		,	376	425			,		801
* Local Fund	ds -				PRIOR_	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	ce 2 of 2			PE									
* Fund Type	: TDA			RW CON			94	106					200
* Funding A	gency:			Total:			94	106					200
	4-1												
Project To	ital:				PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL
				PE									
				RW									
				CON			470	531					1,001

470

531

1,001

<u>Comments:</u>
******* Version 1 - 05/31/2024 *******

ATTACHMENT C

A RESOLUTION OF THE SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS

AMENDMENT NO. 14 TO THE 2023 FEDERA	L)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR MULTIPLE FUNDING)
SOURCES IN THE 2023 FTIP)

RESOLUTION NO. 24-19

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2023 FTIP; and

WHEREAS, the 2023 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2023 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2023 FTIP projects have been developed from the 2021 Regional Transportation Plan and 2024 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2023 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2023 FTIP before it was adopted by the SBCAG Board on September 15, 2022 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 15, 2022 after public review; and

WHEREAS, the 2023 FTIP is financially constrained and funds needed to complete the 2023 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2023 FTIP to include the changes identified in the Staff Report for the 2023 Federal Transportation Improvement Program Formal Amendment No. 14, on June 20, 2024; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2023 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007, October 20, 2011, August 20, 2015, and September 19, 2019 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2023 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2023 FTIP is consistent with the RTP adopted in 2021; and

BE IT FURTHER RESOLVED that the 2023 FTIP as amended is financially constrained and funds needed to complete the 2023 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2023 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the

Res. No. 24-19, Page 3

EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).);

and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the

2023 FTIP, including all amendments, constitutes the federal project selection procedures for

Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation

without further project selection action by SBCAG.

PASSED AND ADOPTED this 20th day of J	une 2024 by the following vote:
AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
ATTEST:	
Marjie Kirn	Steve Lavagnino, Chair
Executive Director	Santa Barbara County
	Association of Governments
	Date:
APPROVED AS TO FORM:	
Rachel Van Mullem	
County Counse	
() 5	
By:	
Senior Deputy County Counsel	

ATTACHMENT D

Santa Barbara County Association of Governments

2023 FTIP Amendment 14 (\$'s in 1,000)

	4 YEAR (FTIP Period)											
	Funding Course	Ö	FY 202		FY 202		FY 20		FY 2026 Amendment		TOTAL	
	Funding Source	E	Amendm Prior	Current	Amendmo Prior	Current	Amend Prior	Current	Prior Amen	Current	TOTAL CURRENT	
	Sales Tax		No. 13 \$1,091	No. 14 \$1,091	No. 13	No. 14 \$716	No. 13 \$2,045	No. 14 \$2,045	No. 13 \$917	No. 14 \$917	\$4,769	
	City		\$1,091	\$1,091	\$716	\$716	\$2,045	\$2,045		\$917	\$4,769	
	County Gas Tax											
	Gas Tax (Subventions to Cities)	***************************************										
	Gas Tax (Subventions to Counties) Other Local Funds				¢17 105	¢17 105					\$17,185	
LOCAL	County General Funds				\$17,185	\$17,185					\$17,10	
2	City General Funds Street Taxes and Developer Fees											
	RSTP Exchange funds				\$17,185	\$17,185					\$17,185	
	Transit Transit Fares											
	Other (See Appendix 1)		\$36,935	\$36,935	\$117,061	\$118,061	\$6,677	\$9,238	\$38,560	\$41,239	\$205,473	
	Local Total		\$38,026	\$38,026	\$134,962	\$135,962	\$8,722	\$11,283	\$39,477	\$42,156	\$227,427	
	Tolls Bridge											
NAL	Corridor	***************************************										
REGIONAL	Regional Sales Tax											
iz.	Other (See Appendix 2) Regional Total											
	State Highway Operations and Protection Program (SHOPP) ¹		\$179,547	\$179,547	\$79,012	\$79,012	\$49,882	\$49,882	\$98,758	\$98,758	\$407,199	
	SHOPP		\$176,607	\$176,607	\$75,902	\$75,902	\$49,882	\$49,882			\$401,149	
	SHOPP Prior State Minor Program	***************************************	\$2,940	\$2,940	\$3,110	\$3,110					\$6,050	
	State Transportation Improvement Program (STIP) 1		\$9,739	\$9,739	\$240	\$240	\$332	\$332		· · · · · · · · · · · · · · · · · · ·	\$29,070	
	STIP STIP Prior		\$9,739	\$9,739	\$240	\$240	\$332	\$332	\$18,759	\$18,759	\$29,070	
	State Bond								J 1			
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	***************************************										
S	Active Transportation Program (ATP) 1		\$9,410	\$9,410	\$6,880	\$6,880	\$5,468	\$5,468	\$16,975	\$16,975	\$38,733	
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹		\$26,805	\$26,805	\$22,550	\$22,550	\$10,261	\$10,261	\$3,455	\$3,455	\$63,071	
	Road Repair and Accountability Act of 2017 (SB1)		\$138	\$138	\$132,400	\$132,400	Ψ10,201	Ψ10,201	φο, του	ψ0,100	\$132,538	
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$618	\$618	\$946	\$946					\$1,564	
	Other (See Appendix 3)		\$2,612	\$2,612	\$5,584	\$5,584	\$380	\$380			\$8,576	
	State Total		\$228,869	\$228,869	\$247,612	\$247,612	\$66,323	\$66,323	\$137,947	\$137,947	\$680,751	
	5307 - Urbanized Area Formula Grants		\$22,729	\$22,729	\$33,185	\$34,185	\$3,644	\$6,028	\$9,132	\$12,546	\$75,488	
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)											
HS HS	5309c - Bus and Bus Related Grants											
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas		\$626 \$386	\$626 \$386	\$1,253 \$380	\$1,253 \$380	\$380	\$691	\$380	\$380	\$1,879 \$1,837	
	5311f - Intercity Bus											
FEDERAL	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants		\$3,999	\$3,999	\$580	\$580	\$500	\$1,117			\$5,690	
	FTA Transfer from Prior FTIP		ΨΟ,ΟΟΟ	ΨΟ,300	ΨΟΟΟ	ΨΟΟΟ	Ψου	Ψ','''			Ψο,οον	
	Other (See Appendix 4) Federal Transit Total		\$290	\$290	\$35,398	¢26 200	\$4.524	¢7 026	¢0.512	\$42,026	\$290 \$25.400	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$28,030	\$28,030	\$35,396	\$36,398	\$4,524	\$7,836	\$9,512	\$12,926	\$85,190	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
	Coordinated Border Infrastructure Program Federal Lands Access Program											
	Federal Lands Transportation Program											
≥	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	2	\$366	\$366							\$360	
HIGHWAY	High Priority Projects (HPP) and Demo				.						.	
	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)				\$472	\$472					\$472	
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
E	Railway-Highway Crossings Program Recreational Trails Program											
	SAFETEA-LU Safe Routes to School (SRTS)											
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program											
	Other (see Appendix 5)		\$9,046	\$9,046	\$2,365	\$2,365			\$1,587		\$12,998	
H	Federal Highway Total Other Federal Pailroad Administration (see Appendix 6)		\$9,412	\$9,412	\$2,837	\$2,837			\$1,587	\$1,587	\$13,830	
ERAL R	Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total											
H			007.440	007.440	#00.00	400.005	.	AT 000	A 44.000	A44.740	400.00	
	Federal Total TIFIA (Transportation Infractructure Finance and Innovation Act)		\$37,442	\$37,442	\$38,235	\$39,235	\$4,524	\$7,836	\$11,099	\$14,513	\$99,02	
INNOVATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7)											
ONNI	Innovative Financing Total											
REVENUE '	TOTAL		\$304,337	\$304,337	\$420,809	\$422,809	\$79,569	\$85,442	\$188,523	\$194,616	\$1,007,204	
<u> </u>	Summary Notes		<u> </u>									

Financial Summary Notes:

State Programs that include both state and federal funds.
 SBCAG received \$366,597 in HIP apportionments in FFY 2021

Innovative Other Total

Santa Barbara County Association of Governments

2023 FTIP Amendment 14 (\$'s in 1,000)

Appendix 1 - Local Other													
FY 2023		FY 2024		FY 2025		FY 2026		CURRENT					
Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL					
\$2,627	\$2,627	\$1,905	\$1,905	\$1,329	\$1,329	\$225	\$225	\$6,086					
\$38,272	\$38,272	\$38,712	\$39,712	\$3,742	\$6,303	\$4,989	\$7,668	\$91,955					
		\$2	\$2					\$2					
\$2,065	\$2,065	\$74,970	\$74,970					\$77,035					
		\$472	\$472	\$606	\$606	\$26,980	\$26,980	\$28,058					
-\$6,529	-\$6,529							-\$6,529					
\$500	\$500	\$1,000	\$1,000	\$1,000	\$1,000	\$6,366	\$6,366	\$8,866					
	FY 2 Prior \$2,627 \$38,272 \$2,065 -\$6,529	FY 2023 Prior Current \$2,627 \$2,627 \$38,272 \$38,272 \$2,065 \$2,065 -\$6,529 -\$6,529	FY 2023 FY 2 Prior Current Prior \$2,627 \$2,627 \$1,905 \$38,272 \$38,272 \$38,712 \$2 \$2,065 \$74,970 \$472 -\$6,529 -\$6,529	FY 2023 FY 2024 Prior Current Prior Current \$2,627 \$2,627 \$1,905 \$1,905 \$38,272 \$38,272 \$38,712 \$39,712 \$2 \$2 \$2 \$2,065 \$74,970 \$74,970 \$472 \$472 \$472	FY 2023 FY 2024 FY 2 Prior Current Prior Current Prior \$2,627 \$2,627 \$1,905 \$1,905 \$1,329 \$38,272 \$38,272 \$38,712 \$39,712 \$3,742 \$2 \$2 \$2 \$2,065 \$74,970 \$74,970 \$606 -\$6,529 -\$6,529 \$606	FY 2023 FY 2024 FY 2025 Prior Current Prior Current Prior Current \$2,627 \$2,627 \$1,905 \$1,905 \$1,329 \$1,329 \$38,272 \$38,712 \$39,712 \$3,742 \$6,303 \$2 \$2 \$2 \$2,065 \$74,970 \$74,970 \$472 \$472 \$606 \$606 -\$6,529 -\$6,529 \$472 \$472 \$606	FY 2023 FY 2024 FY 2025 FY 2 Prior Current Prior Prior Current Prior Prior	FY 2023 FY 2024 FY 2025 FY 2026 Prior Current Prior Prior Current Prior Current \$2,627 \$2,627 \$1,905 \$1,905 \$1,329 \$1,329 \$225 \$38,272 \$38,272 \$38,712 \$39,712 \$3,742 \$6,303 \$4,989 \$7,668 \$2,065 \$2,065 \$74,970 \$74,970 \$472 \$606 \$606 \$26,980 \$26,980 -\$6,529					

Local Other	Prior	Current	Prior	Current	Prior #4 220	Current	Prior	Current	TOTAL
LTF TDA	\$2,627 \$38,272		\$1,905 \$38,712	\$1,905 \$39,712	\$1,329 \$3,742	\$1,329 \$6,303	\$225 \$4,989	\$225 \$7,668	\$6,08 \$91,95
Private Funds Local Measure	\$2,065	\$2,065	\$2 \$74,970	\$2 \$74,970					\$ \$77,03
Santa Barbara Co Sales tax LTF - Advance construction fund	-\$6,529		\$472	\$472	\$606	\$606	\$26,980	\$26,980	\$28,05 -\$6,52
Developer Fees Local Other Total	\$500 \$36,935		\$1,000 \$117,061	\$1,000 \$118,061		\$1,000 \$9,238	\$6,366 \$38,560	\$6,366 \$41,239	\$8,86
	Ар	pendix 2 - Regional Ot	her			·			
Regional Other	FY	2023	FY 20		FY 2025		FY 2		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total			and the second s						
	Α	ppendix 3 - State Othe	er						
State Other	Prior	2023 Current	FY 20	024 Current	FY 2025 Prior	Current	FY 2	026 Current	CURRENT TOTAL
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program	THO	Ourient	11101	Ourient	riioi	Ourient	THO	Ourrent	TOTAL
Local Bridge Seismic Retrofit Account Fund (State Bond) COVID Relief Funds - STIP Fund	\$2,544								\$2,54
State SB1 Local Partnership Formula Transit and Intercity Rail Capital Program (TIRCP)	\$68	\$68	\$2,652 \$874	\$2,652 \$874	\$380	\$380			\$3,10 \$87
California Heavy Duty Voucher Incentive Project (HVIP) Low Carbon Transit Operations Program (LCTOP)			\$828 \$1,230	\$828 \$1,230					\$87 \$82 \$1,23
			. ,						. ,
State Other Total	\$2,612	\$2,612	\$5,584	\$5,584	\$380	\$380			\$8,57
	Apper	ndix 4 - Federal Transit	Other						
Federal Transit Other		2023	FY 20		FY 2025		FY 2		CURRENT
Economic Stimulus 2 - FTA 5311	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Economic Stimulus 2 - FTA 5307 Low or No Emission Vehicle Program									
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	\$290	\$290							\$29
Federal Transit Other Total	\$290	\$290							\$29
	•		· · · · · · · · · · · · · · · · · · ·	•	•		•		
	Appen	dix 5 - Federal Highwa	v Other						
Federal Highway Other		dix 5 - Federal Highway	y Other FY 20)24	FY 202	5	FY 2	026	CURRENT
Federal Highway Other Earmark Repurposing				024 Current	FY 2025 Prior	Current	FY 2	026 Current	CURRENT
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	Prior \$2,046	Current \$2,046	FY 20						TOTAL \$2,04
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending	Prior	Current \$2,046	FY 20		Prior				*2,04 \$7,00
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending	Prior \$2,046	Current \$2,046	Prior	Current	Prior		Prior	Current	*2,04 \$7,00
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending	Prior \$2,046	Current \$2,046	Prior	Current	Prior		Prior	Current	*2,04 \$7,00
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending	Prior \$2,046	Current \$2,046	Prior	Current	Prior		Prior	Current	*2,04 \$7,00
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending	Prior \$2,046	Current \$2,046	Prior	Current	Prior		Prior	Current	*2,04 \$7,00
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending	Prior \$2,046	Current \$2,046	Prior	Current	Prior		Prior	Current	*2,04 \$7,00
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending	Prior \$2,046	Current \$2,046	Prior	Current	Prior		Prior	Current	*2,04 \$7,00
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending	Prior \$2,046	Current \$2,046	Prior	Current	Prior		Prior	Current	*2,04 \$7,00
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending	Prior \$2,046	Current \$2,046	Prior	Current	Prior		Prior	Current	*2,04 \$7,00
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending	Prior \$2,046	Current \$2,046	Prior	Current	Prior		Prior	Current	*2,04 \$7,00
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending	Prior \$2,046	Current \$2,046	Prior	Current	Prior		Prior	Current	*2,04 \$7,00
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending	Prior \$2,046	Current \$2,046	Prior	Current	Prior		Prior	Current	*2,04 \$7,00
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending	Prior \$2,046	Current \$2,046	Prior	Current	Prior		Prior	Current	*2,04 \$7,00
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending	Prior \$2,046	Current \$2,046	Prior	Current	Prior		Prior	Current	*2,04 \$7,00
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending	Prior \$2,046	Current \$2,046	Prior	Current	Prior		Prior	Current	*2,04 \$7,00
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending Carbon Reduction Program (CRP)	Prior \$2,046 \$7,000	Current \$2,046 \$7,000	FY 20 Prior \$2,365	\$2,365	Prior		\$1,587	\$1,587	\$2,04 \$7,00 \$3,95
Federal Highway Other Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending Carbon Reduction Program (CRP) Federal Highway Other Total	Prior \$2,046 \$7,000	Current \$2,046 \$7,000	\$2,365 \$2,365	Current	Prior		Prior	\$1,587	\$2,04 \$7,00 \$3,95
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending Carbon Reduction Program (CRP) Federal Highway Other Total	Prior \$2,046 \$7,000 \$9,046 Appendix 6 - F	Current \$2,046 \$7,000 \$9,046 \$9,046	Prior \$2,365 \$2,365 stration Other	\$2,365 \$2,365	Prior	Current	\$1,587	\$1,587 \$1,587	\$2,04 \$7,00 \$3,95
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending Carbon Reduction Program (CRP)	Prior \$2,046 \$7,000 \$9,046 Appendix 6 - F	Current \$2,046 \$7,000	\$2,365 \$2,365	\$2,365 \$2,365	Prior	Current	\$1,587	\$1,587 \$1,587	\$2,04 \$7,00 \$3,95
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending Carbon Reduction Program (CRP)	Prior \$2,046 \$7,000 \$7,000 \$9,046 Appendix 6 - F	Current \$2,046 \$7,000 \$7,000 \$9,046 \$9,046	\$2,365 \$2,365 stration Other FY 20	\$2,365 \$2,365	Prior FY 202:	Current	\$1,587 \$1,587	\$1,587 \$1,587	\$2,04 \$7,00 \$3,95 \$12,99
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending Carbon Reduction Program (CRP)	Prior \$2,046 \$7,000 \$7,000 \$9,046 Appendix 6 - F	Current \$2,046 \$7,000 \$7,000 \$9,046 \$9,046	\$2,365 \$2,365 stration Other FY 20	\$2,365 \$2,365	Prior FY 202:	Current	\$1,587 \$1,587	\$1,587 \$1,587	\$2,04 \$7,00 \$3,95
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending Carbon Reduction Program (CRP)	Prior \$2,046 \$7,000 \$7,000 \$9,046 Appendix 6 - F	Current \$2,046 \$7,000 \$7,000 \$9,046 \$9,046	\$2,365 \$2,365 stration Other FY 20	\$2,365 \$2,365	Prior FY 202:	Current	\$1,587 \$1,587	\$1,587 \$1,587	\$2,04 \$7,00 \$3,95 \$12,99
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending Carbon Reduction Program (CRP)	Prior \$2,046 \$7,000 \$7,000 \$9,046 Appendix 6 - F	Current \$2,046 \$7,000 \$7,000 \$9,046 \$9,046	\$2,365 \$2,365 stration Other FY 20	\$2,365 \$2,365	Prior FY 202:	Current	\$1,587 \$1,587	\$1,587 \$1,587	\$2,04 \$7,00 \$3,95 \$12,99
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending Carbon Reduction Program (CRP) Federal Highway Other Total	Prior \$2,046 \$7,000 \$7,000 \$9,046 Appendix 6 - F	Current \$2,046 \$7,000 \$7,000 \$9,046 \$9,046	\$2,365 \$2,365 stration Other FY 20	\$2,365 \$2,365	Prior FY 202:	Current	\$1,587 \$1,587	\$1,587 \$1,587	\$2,04 \$7,00 \$3,95 \$12,99
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending Carbon Reduction Program (CRP) Federal Highway Other Total	Prior \$2,046 \$7,000 \$7,000 \$9,046 Appendix 6 - F	Current \$2,046 \$7,000 \$7,000 \$9,046 \$9,046	\$2,365 \$2,365 stration Other FY 20	\$2,365 \$2,365	Prior FY 202:	Current	\$1,587 \$1,587	\$1,587 \$1,587	\$2,04 \$7,00 \$3,95 \$12,99
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending Carbon Reduction Program (CRP) Federal Highway Other Total Federal Railroad Administration Other	### Prior \$2,046	Current \$2,046 \$7,000 \$7,000 \$9,046 \$9,046	Prior \$2,365 \$2,365 istration Other FY 20 Prior	\$2,365 \$2,365	Prior FY 202:	Current	\$1,587 \$1,587	\$1,587 \$1,587	\$2,04 \$7,00 \$3,95 \$12,99
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending Carbon Reduction Program (CRP) Federal Highway Other Total Federal Railroad Administration Other	### Prior \$2,046	Current \$2,046 \$7,000 \$9,046 \$9,046 ederal Railroad Admin CO23 Current Current	Prior \$2,365 \$2,365 \$2,365 istration Other FY 20 Prior FY 20 Prior FY 20	\$2,365 \$2,365 \$2,365	Prior FY 2028 FY 2028	Current	\$1,587 \$1,587 FY 2 Prior	\$1,587 \$1,587 O26 Current	\$2,04 \$7,00 \$3,95 CURRENT TOTAL CURRENT
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending Carbon Reduction Program (CRP) Federal Highway Other Total Federal Railroad Administration Other Total Federal Railroad Administration Other Total	### Prior \$2,046	Current \$2,046 \$7,000 \$9,046 \$9,046 Current Current Current Current	Prior \$2,365 \$2,365 istration Other FY 20 Prior	\$2,365 \$2,365	Prior FY 202:	Current	\$1,587 \$1,587 FY 2	\$1,587 \$1,587	\$2,04 \$7,00 \$3,95 CURRENT TOTAL
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending Carbon Reduction Program (CRP) Federal Highway Other Total Federal Railroad Administration Other Total Federal Railroad Administration Other Total	### Prior \$2,046	Current \$2,046 \$7,000 \$9,046 \$9,046 ederal Railroad Admin CO23 Current Current	Prior \$2,365 \$2,365 \$2,365 istration Other FY 20 Prior FY 20 Prior FY 20	\$2,365 \$2,365 \$2,365	Prior FY 2028 FY 2028	Current	\$1,587 \$1,587 FY 2 Prior	\$1,587 \$1,587 O26 Current	\$2,04 \$7,00 \$3,95 CURRENT TOTAL
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending Carbon Reduction Program (CRP) Federal Highway Other Total Federal Railroad Administration Other Total Federal Railroad Administration Other Total	### Prior \$2,046	Current \$2,046 \$7,000 \$9,046 \$9,046 ederal Railroad Admin CO23 Current Current	Prior \$2,365 \$2,365 \$2,365 istration Other FY 20 Prior FY 20 Prior FY 20	\$2,365 \$2,365 \$2,365	Prior FY 2028 FY 2028	Current	\$1,587 \$1,587 FY 2 Prior	\$1,587 \$1,587 O26 Current	\$2,04 \$7,00 \$3,95 CURRENT TOTAL
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending Carbon Reduction Program (CRP) Federal Highway Other Total Federal Railroad Administration Other Total Federal Railroad Administration Other Total	### Prior \$2,046	Current \$2,046 \$7,000 \$9,046 \$9,046 ederal Railroad Admin CO23 Current Current	Prior \$2,365 \$2,365 \$2,365 istration Other FY 20 Prior FY 20 Prior FY 20	\$2,365 \$2,365 \$2,365	Prior FY 2028 FY 2028	Current	\$1,587 \$1,587 FY 2 Prior	\$1,587 \$1,587 O26 Current	\$2,04 \$7,00 \$3,95 CURRENT TOTAL
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressonally Discretionary Spending Carbon Reduction Program (CRP) Federal Highway Other Total Federal Railroad Administration Other Total Federal Railroad Administration Other Total	### Prior \$2,046	Current \$2,046 \$7,000 \$9,046 \$9,046 ederal Railroad Admin CO23 Current Current	Prior \$2,365 \$2,365 \$2,365 istration Other FY 20 Prior FY 20 Prior FY 20	\$2,365 \$2,365 \$2,365	Prior FY 2028 FY 2028	Current	\$1,587 \$1,587 FY 2 Prior	\$1,587 \$1,587 O26 Current	\$2,04 \$7,00 \$3,95 CURRENT TOTAL CURRENT

Santa Barbara County Association of Governments

2023 FTIP Amendment 14 (\$'s in 1,000)

		N				4 Y	EAR (FTIP Perio	od)			
		0	FY 20		FY 2		FY 2		FY 20		
	FUNDING SOURCES	E	Amendr		Amend			Current	Amendr		TOTAL CURRENT
		S	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	CURRENT
LOCAL	Local Total		\$38,026	\$38,026	\$134,962	\$135,962				\$42,156	\$227,427
	Tolls										
J	Bridge										
REGIONAL	Corridor Regional Sales Tax										
REG	Other (See Appendix A)										
	Regional Total										
	State Highway Operations and Protection Program (SHOPP) ¹		\$179,547	\$179,547	\$79,012	\$79,012	\$49,882	\$49,882	\$98,758	\$98,758	\$407,199
	SHOPP		\$176,607	\$176,607	\$75,902	\$75,902	\$49,882	\$49,882		\$98,758	\$401,149
	SHOPP Prior										
	State Minor Program		\$2,940	\$2,940	\$3,110	\$3,110	Φ000	4000	040.750	A40.750	\$6,050
	State Transportation Improvement Program (STIP) STIP		\$9,739 \$9,739	\$9,739 \$9,739	\$240 \$240	\$240 \$240	\$332 \$332	\$332 \$332		\$18,759 \$18,759	\$29,070 \$29,070
	STIP Prior		φ9,739	φθ,739	φ240	φ240	φυυΣ	φυυΣ	\$10,739	\$10,709	Ψ23,010
	State Bond										
STATE	Proposition 1A (High Speed Passenger Train Bond Program)										
STA	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$9,410	\$9,410	\$6,880	\$6,880	\$5,468	\$5,468	\$16,975	\$16,975	\$38,733
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹		φ 3,4 10	φ5,410	φυ,οου	φ0,000	φ0,40δ	φ ɔ ,40ŏ	φ10,975	φισ,9/5	φ ა σ, <i>t</i> აა
	Highway Bridge Program (HBP) ¹		\$26,805	\$26,805	\$22,550	\$22,550	\$10,261	\$10,261	\$3,455	\$3,455	\$63,071
	Road Repair and Accountability Act of 2017 (SB1)		\$138	\$138	\$132,400	\$132,400					\$132,538
	Traffic Congestion Relief Program (TCRP)		\$ 040	0040	CO1C	CO4C					#4 FC4
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix B)		\$618 \$2,612	\$618 \$2,612	\$946 \$5,584	\$946 \$5,584	\$380	\$380			\$1,564 \$8,576
	State Total		\$228,869	\$228,869	\$247,612	\$247,612				\$137,947	\$680,751
						·					
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants		\$22,729	\$22,729	\$33,185	\$34,185	\$3,644	\$6,028	\$9,132	\$12,546	\$75,488
	5309b - New and Small Starts (Capital Investment Grants)										
-	5309c - Bus and Bus Related Grants										
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$626	\$626	\$1,253	\$1,253					\$1,879
I E	5311 - Formula Grants for Rural Areas		\$386	\$386	\$380	\$380	\$380	\$691	\$380	\$380	\$1,837
FEDER/	5311f - Intercity Bus 5337 - State of Good Repair Grants										
E	5339 - Bus and Bus Facilities Formula Grants		\$3,999	\$3,999	\$580	\$580	\$500	\$1,117			\$5,696
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$290	\$290	A 05 000	400.000	A4.504	A=-000	20.540	A 40.000	\$290
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$28,030	\$28,030	\$35,398	\$36,398	\$4,524	\$7,836	\$9,512	\$12,926	\$85,190
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	2	\$366	\$366							\$366
IWA)	High Priority Projects (HPP) and Demo		ΨΟΟΟ	φοσο							ΨΟΟΟ
HIGHWAY	Highway Safety Improvement Program (HSIP)				\$472	\$472					\$472
RAL	National Highway Freight Program (NHFP)										
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Tribal Transportation Program Other (see Appendix D)		\$9,046	\$9,046	\$2,365	\$2,365			\$1,587	\$1,587	\$12,998
	Federal Highway Total		\$9,046 \$9,412	\$9,046 \$9,412	\$2,300 \$2,837	\$2,305 \$2,837			\$1,587	\$1,587	\$12,996 \$13,836
SAIL	Other Federal Railroad Administration (see Appendix E)		70,112	70,112	7-,001	72,001			+ 1,001	7.,001	7.0,000
EDERAL F	Federal Railroad Administration Total										
E .	Federal Total		\$37,442	\$37,442	\$38,235	\$39,235	\$4,524	\$7,836	\$11,099	\$14,513	\$99,026
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE FINANCE	Other (See Appendix F)										
INNO	Innovative Financing Total										
			400155	400100	A 100 000	A 100 000	A=0	407 11-	A100 505	A40.1.5.15	A4 00= 00
PRUGRAM	MED TOTAL		\$304,337	\$304,337	\$420,809	\$422,809	\$79,569	\$85,442	\$188,523	\$194,616	\$1,007,204

Template Updated: 2/22/2023

MPO Financial Summary Notes:

State Programs that include both state and federal funds. 2 SBCAG received \$366,597 in HIP apportionments in FFY 2021

Innovative Other Total

Santa Barbara County Association of Governments

2023 FTIP Amendment 14

(\$'s in 1,000)

	(\$'s ir						
Degional Other		Regional Other		2024	FY 2025	FY 2020	6 CURRENT
Regional Other	Prior	Current	Prior	Current	Prior Current	Prior	Current TOTAL
Regional Other Total							
		- State Other 2023	FY:	2024	FY 2025	FY 2020	6 CURRENT
State Other	Prior	Current	Prior	Current	Prior Current	Prior	Current TOTAL
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program Local Bridge Seismic Retrofit Account Fund (State Bond)							
COVID Relief Funds - STIP Fund State SB1 Local Partnership Formula	\$2,544 \$68	4		\$2,652	\$380 \$380		\$2,544 \$3,100
Transit and Intercity Rail Capital Program (TIRCP)			\$874 \$828				\$874 \$828
			\$1,230	\$1,230			\$1,230
State Other Total	\$2,612	\$2,612	\$5,584	\$5,584	\$380 \$380		\$8,576
	Appendix C - Fe						
Federal Transit Other	Prior	2023 Current	FY 2	2024 Current	FY 2025 Prior Current	FY 2020 Prior	Current TOTAL
Economic Stimulus 2 - FTA 5311 Economic Stimulus 2 - FTA 5307			11101				
Low or No Emission Vehicle Program Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	\$290	\$290					\$290
Coronavirus response and relief Supplemental Appropriations Act (CrtroAA)	ψ230	Ψ230					Ψ230
Federal Transit Other Total	\$290	\$290					\$290
	ppendix D - Fed	eral Highway O	ther				
Federal Highway Other		2023		2024	FY 2025	FY 2020	
Earmark Repurposing	Prior	Current	Prior	Current	Prior Current	Prior	Current TOTAL
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending	\$2,046 \$7,000	<u> </u>		40.005		04.507	\$2,046 \$7,000
			\$2,365	\$2,365		\$1,587	\$1,587 \$3,952
Exclored Highway Other Total	¢0 0.46	\$0.046	¢2 265	\$2.265		\$4 597	¢4 597
Federal Highway Other Total	\$9,046	•	•	\$2,365		\$1,587	\$1,587
Appendix	E - Federal Rai	Iroad Administi 2023	ration Other	2024	FY 2025	FY 2026	6 CURRENT
	E - Federal Rai	Iroad Administi	ration Other		· ·		
Appendix	E - Federal Rai	Iroad Administi 2023	ration Other	2024	FY 2025	FY 2026	6 CURRENT
Appendix	E - Federal Rai	Iroad Administi 2023	ration Other	2024	FY 2025	FY 2026	6 CURRENT
Appendix	E - Federal Rai	Iroad Administi 2023	ration Other	2024	FY 2025	FY 2026	6 CURRENT
Appendix	E - Federal Rai	Iroad Administi 2023	ration Other	2024	FY 2025	FY 2026	6 CURRENT
Appendix	E - Federal Rai	Iroad Administi 2023	ration Other	2024	FY 2025	FY 2026	6 CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	E - Federal Rai	Iroad Administr 2023 Current	Prior	2024	FY 2025	FY 2026	6 CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior pendix F - Innov	Current vative Finance (2023)	Prior Other FY 2	2024 Current	FY 2025 Prior Current FY 2025	FY 2020	CURRENT TOTAL CURRENT CURRENT CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total Appendix	Prior pendix F - Innov	Current vative Finance (Prior Other	2024 Current	FY 2025 Prior Current	Prior	CURRENT TOTAL
Federal Railroad Administration Other Federal Railroad Administration Other Total Appendix	Prior pendix F - Innov	Current vative Finance (2023)	Prior Other FY 2	2024 Current	FY 2025 Prior Current FY 2025	FY 2020	CURRENT TOTAL CURRENT CURRENT CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total Appendix	Prior pendix F - Innov	Current vative Finance (2023)	Prior Other FY 2	2024 Current	FY 2025 Prior Current	FY 2020	CURRENT TOTAL CURRENT CURRENT CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total Appendix	Prior pendix F - Innov	Current vative Finance (2023)	Prior Other FY 2	2024 Current	FY 2025 Prior Current	FY 2020	CURRENT TOTAL CURRENT CURRENT CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total Appendix	Prior pendix F - Innov	Current vative Finance (2023)	Prior Other FY 2	2024 Current	FY 2025 Prior Current	FY 2020	CURRENT TOTAL CURRENT CURRENT CURRENT

Santa Barbara County Association of Governments

2023 FTIP Amendment 14 (\$'s in 1,000)

		4 YEAR (FTIP Period)										
			2023		2024		2025		2026			
	FUNDING SOURCES	Amer Prior	ndment Current	Amen Prior	dment Current	Amer Prior	dment Current	Ame Prior	ndment Current	TOTAL CURRENT		
		No. 13	No. 14	No. 13	No. 14	No. 13	No. 14	No. 13	No. 14			
LOCAL	Local Total											
	Tolls Bridge											
NAL	Corridor											
REGIONAL	Regional Sales Tax Other											
₩.	Regional Total											
	State Highway Operations and Protection Program (SHOPP) ¹											
	SHOPP SHOPP Prior											
	State Minor Program											
	State Transportation Improvement Program (STIP) 1 STIP											
	STIP Prior											
111	State Bond Proposition 14 (High Speed Passanger Train Bond Program)											
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)											
တ	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹											
	Highway Bridge Program (HBP) 1											
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)									-		
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Other											
	State Total											
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)											
TRANSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities											
TRA	5311 - Formula Grants for Rural Areas											
FEDERAL	5311f - Intercity Bus 5337 - State of Good Repair Grants											
FEDE	5339 - Bus and Bus Facilities Formula Grants											
	FTA Transfer from Prior FTIP Other											
	Federal Transit Total											
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
	Coordinated Border Infrastructure Program											
	Federal Lands Access Program											
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments									•		
WAY	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo											
	Highway Safety Improvement Program (HSIP)											
RAL	National Highway Freight Program (NHFP)											
FEDERAL HIGHWAY	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program											
ш	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)											
	Surface Transportation Block Grant Program (STBGP/RSTP)											
	Tribal Transportation Program Other											
	Federal Highway Total											
RAL	Other Federal Railroad Administration											
FEDERAL RAIL	Federal Railroad Administration Total											
	Federal Total											
TIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other											
INNOVATIVE	Innovative Financing Total											
	PROGRAM TOTAL											

ATTACHMENT E

2022 Metropolitan Transportation Improvement Program By Fund Type

							25/26				
		Total	Prior	22/23	23/24	24/25	25/26	Future	PE	RW	CO
SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm.	\$17,848	\$11,798	\$2,940	\$3,110						\$17,84
High Priority Projects Program Fund Total	Demo	\$940	\$940						\$940		
2013 TIGER Grants Fund Total	Federal Disc.	\$236	\$236						\$236		
Community Project Funding/Congressionally Directed	Federal Disc.	\$7,000	\$0	\$7,000							\$7,000
Earmark Repurposing Fund Total	Federal Disc.	\$803	\$803								\$80
Bus and Bus Facilities Program - FTA 5339 Fund Tota	FTA Funds	\$17,816	\$12,120	\$3,999	\$580	\$1,117					\$17,81
Coronavirus Response and Relief Supplemental Appro	FTA Funds	\$290	\$0	\$290							\$29
Economic Stimulus 2 - FTA 5311 Fund Total	FTA Funds	\$1,565	\$1,565								\$1,56
Economic Stimulus 2-FTA 5307 (Small urbanized) Fur	FTA Funds	\$1,500	\$1,500								\$1,50
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$2,887	\$1,008	\$626	\$1,253						\$2,88
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$5,730	\$3,893	\$386	\$380	\$691	\$380				\$5,73
FTA5307 - Urbanized Area Formula Program Fund To	FTA Funds	\$209,537	\$127,136	\$22,729	\$34,185	\$6,028	\$12,546	\$6,914			\$209,53
Intercity Bus - 5311-F Fund Total	FTA Funds	\$592	\$592								\$593
Future Funds Fund Total	Future Need	\$25,668	\$0								\$25,66
High Priority Projects Program Fund Total	Highway Bridge Program	\$900	\$900						\$900		
National Hwy System Fund Total	IIP	\$6,400	\$6,400						\$6,400		
STIP Advance Construction Fund Total	IIP	\$2,600	\$2,600						\$2,600		
City Funds Fund Total	Local Funds	\$18,290	\$4,639	\$1,091	\$716	\$2,045	\$917	\$8,882	\$4,367	\$850	\$13,07
County Funds Fund Total	Local Funds	\$6,820	\$6,370					\$450	\$172	\$1,200	\$5,44
Developer Fees Fund Total	Local Funds	\$9,766	\$900	\$500	\$1,000	\$1,000	\$6,366		\$3,400	\$6,366	
Local Measure Fund Total	Local Funds	\$134,262	\$45,307	\$2,065	\$74,970				\$28,242	\$15,249	\$90,77
Local Transportation Funds Fund Total	Local Funds	\$13,448	\$7,362	\$2,627	\$1,905	\$1,329	\$225		\$1,080	\$995	\$11,37
Local Transportation Funds - Advance Construction Fu	Local Funds	\$9,100	\$15,629	\$-6,529							\$9,10
Measure A Fund Total	Local Funds	\$81,957	\$81,957						\$8,631	\$10,797	\$62,52
Private Funds Fund Total	Local Funds	\$448	\$446		\$2						\$44
Santa Barbara Co Sales Tax Fund Total	Local Funds	\$28,690	\$632		\$472	\$606	\$26,980		\$552	\$658	\$27,48
TDA Fund Total	Local Funds	\$447,633	\$349,497	\$38,272	\$39,712	\$6,303	\$7,668	\$6,180	\$100		\$447,53
Highway Bridge Program Fund Total	Local HBRR	\$102,056	\$38,986	\$26,805	\$22,550	\$10,261	\$3,455				\$102,05
Active Transportation Program (ATP) Fund Total	Other Fed	\$115,854	\$34,080		\$6,880	\$5,468	\$16,975	\$52,451	\$11,632	\$2,330	\$101,89
Carbon Reduction Program (CRP) Fund Total	Other Fed	\$3,952	\$0		\$2,365		\$1,587			\$2,365	\$1,58
Coronavirus Response and Relief Supplemental Appro	Other Fed	\$2,046	\$0	\$2,046							\$2,04
Highway Infrastructure Program (HIP) Fund Total	Other Fed	\$3,465	\$3,099	\$366							\$3,46
Highway Safety Improvement Program Fund Total	Other Fed	\$1,372	\$900		\$472				\$900		\$47
Active Transportation Program - SHA Fund Total	Other State	\$4,651	\$114	\$4,537					\$113	\$1	\$4,53
California Heavy Duty Voucher Incentive Project (H Fu	Other State	\$1,452	\$624		\$828						\$1,45
Coastal and Estuarine Land Conservation Program Fu	Other State	\$25	\$25						\$25		
Coastal Conservancy Fund Fund Total	Other State	\$200	\$200						\$200		
Low Carbon Transit Operations Program (LCTOP) Fur	Other State	\$1,483	\$253		\$1,230						\$1,48
STA Transit Assist Fund Total	Other State	\$7,353	\$5,790	\$618	\$946						\$7,35
State Local Partnership Fund Total	Other State	\$10,462	\$7,362	\$68	\$2,652	\$380				\$7,878	\$2,58
Transit and Intercity Rail Capital Program (TIRCP) Fur	Other State	\$2,074	\$1,200	•	\$874					•	\$2,07
COVID Relief Funds - STIP Fund Total	RIP	\$2,678	\$134	\$2,544	• -						\$2,67
National Hwy System Fund Total	RIP	\$1,040	\$1,040	,					\$1,040		+ -, - ,-

2022 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	22/23	23/24	24/25	25/26	Future	PE	RW	CON
State Cash Fund Total	RIP	\$15,247	\$15,247						\$13,422		\$1,825
STIP Advance Construction Fund Total	RIP	\$87,311	\$57,271	\$9,739	\$240	\$332	\$18,759	\$970	\$18,841	\$13,911	\$54,559
State Cash Fund Total	RIP Prior	\$2,250	\$2,250						\$2,250		
STIP Advance Construction Fund Total	RIP Prior	\$19,035	\$19,035						\$15,895	\$3,140	
STP Local Fund Total	RSTP	\$21,880	\$4,695		\$17,185				\$1,940	\$40	\$19,900
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preserv	\$218,074	\$138,743	\$74,971	\$617	\$1,340	\$2,403				\$218,074
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduc	\$199,596	\$104,036	\$70,269	\$25,291						\$199,596
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$22,074	\$15,527		\$6,547						\$22,074
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$14,265	\$2,839	\$11,425	\$0	\$1					\$14,265
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Pres	\$507,339	\$306,332	\$19,942	\$43,447	\$45,895	\$91,723				\$507,339
Fund Total	SHOPP - Sustainability a	\$66,026	\$0			\$2,646	\$4,632	\$58,748	\$6,985	\$293	\$58,748
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$611	\$611								\$611
Public Transportation Modernization Improvement Fun	State Bond	\$520	\$520								\$520
Road Repair and Accountability Act of 2017 Fund Tota	State SB1	\$134,223	\$1,685	\$138	\$132,400				\$429	\$102	\$133,692
Active Transportation Program - SB1 Fund Total	State SB1 ATP	\$2,729	\$2,729						\$1,860	\$869	
Active Transportation Program (ATP) Fund Total	State SB1 ATP	\$9,458	\$4,585	\$4,873					\$2,269	\$251	\$6,938
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 LPP	\$2,565	\$2,565						\$2,035	\$530	
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 SCCP	\$136,420	\$136,420								\$136,420
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 TCEP	\$51,000	\$51,000								\$51,000
Total Programmed for all Funds:		\$2,823,513	\$1,644,127	\$304,336	\$422,809	\$85,442	\$194,616	\$134,595	\$137,456	\$67,825	\$2,618,233