

TTAC STAFF REPORT

MEETING DATE: June 6, 2024

STAFF CONTACT: Jacky Mata
SUBJECT: AMENDMENT 14 TO THE 2023 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM (FTIP)

RECOMMENDATION:

Review a draft of Formal Amendment 14 to the 2023 Federal Transportation Improvement Program (FTIP) that amends projects funded by FTA 5307, 5311, and 5339 and recommend approval to the SBCAG Board in June 2024.

DISCUSSION:

SBCAG adopts the FTIP and serves as the sole reference document of federal funding for public review. The FTIP must contain accurate project information and allocate funds before federal funds can be expended. SBCAG's role is to amend funding changes in the FTIP as needed.

The SBCAG Board approved the 2023 FTIP on September 15, 2022. The Federal agencies approved the 2023 FTIP on December 16, 2022.

Formal Amendment No. 14 to the 2023 FTIP will program the following changes:

FTA 5311 Individually listed projects: Caltrans informed SBCAG of our FY 24/25 Federal Transit Administration (FTA) 5311 apportionment, and those funds are being programmed to projects for the City of Guadalupe and Santa Ynez Valley Transit. The Program of Projects for the Federal Transit Administration (FTA) Section 5311 Program will be approved by the SBCAG Board on June 20th with the following projects.

- Guadalupe - Transit Operating Assistance (MPO ID: GUAD4): This amendment will program new FTA 5311 funds for Operating Assistance for the City of Guadalupe. The total project cost is \$3.8 million.
- FTA 5311f - Intercity transit operations from Santa Maria to Santa Ynez Valley (MPO ID: SM41): This amendment will program new FTA 5311 funds for transit operations for Santa Ynez Valley transit. The total project cost is \$2.13 million.

FTA 5307 Individually listed projects: SBCAG announced a call for projects for FTA 5307 funding for FYs 24/25, 25/26, and 26/27 in December 2023. The cities of Lompoc and Santa Maria then conducted calls for projects and scored applications received for the Lompoc and Santa Maria Urbanized Areas, respectively.

The City of Lompoc received only one application for City of Lompoc Transit services and approved their Program of Projects on March 5. The project is for operating assistance, as shown below.



The City of Santa Maria received two applications for the Santa Maria Urbanized area for Santa Maria Regional Transit and San Luis Obispo Regional Transit. The City of Santa Maria scored applications and approved their Program of Projects on April 16. Based on the scoring, the City of Santa Maria approved projects for Santa Maria Regional Transit, as shown below.

- SMRT Annual Operating Expenses for All Services (MPO ID: SM58): This amendment will program new FTA 5307 funds for Operating expenses for Santa Maria Regional Transit. This is an ongoing project with a total project cost of \$44.8 million.
- Operating Assistance - COLT (MPO ID: LOMPOC9): This amendment will program new FTA 5307 funds for Operating Assistance for the City of Lompoc Transit (COLT). This is an ongoing project with a total project cost of \$35 million.

FTA 5339 Individually listed projects: Caltrans informed SBCAG of available FTA 5339 capital funding for the Lompoc and Santa Maria Urbanized Areas. SBCAG shared apportionment amounts with the City of Lompoc and the City of Santa Maria and projects proposed for funding, and those projects are being recommended for funding. Projects are provided below.

- Transit Fleet Security Updates (MPO ID: LOMPOC26): This new project is being added to the FTIP with a total project cost of \$230,923.
- SMRT Electric bus purchase (MPO ID: SM63): This new project is being added to the FTIP with a total project cost of \$1,010,132.

Project details are reflected in **Attachment B** of the staff report.

ATTACHMENT:

- A. Summary of Changes
- B. California Transportation Improvement Program System (CTIPS) Report Amendment 14
- C. Formal Amendment No.14 Resolution 24-19
- D. Financial Summary tables
- E. MPO Fund type Report with Fund Category

ATTACHMENT A

SBCAG 2023 Formal Amendment No. 14

No. of Project	NEW or EXISTING	PROJECT ID	IMPLEMENTING AGENCY	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE IN COST	COMMENTS
1	EXISTING	GUAD4	City of Guadalupe	Guadalupe - Transit Operating Assistance	Add new FTA 5311 funds	\$3,799,793	\$3,819,417	\$19,624	0.5%	
2	EXISTING	SM41	City of Solvang	FTA 5311f - Intercity transit operations from Santa Maria to Santa Ynez Valley ONLY	Add new FTA 5311 funds	\$1,069,827	\$2,128,164	\$1,058,337	98.9%	
3	EXISTING	SM58	Santa Maria Area Transit	SMRT Annual Operating Expenses for All Services	Add new FTA 5307 funds	\$28,000,000	\$34,540,000	\$6,540,000	23.4%	
4	EXISTING	LOMPOC9	City of Lompoc Transit	Operating Assistance - COLT	Add new FTA 5307 funds	\$26,569,868	\$34,950,659	\$8,380,791	31.5%	
5	NEW	LOMPOC26	City of Lompoc Transit	Transit Fleet Security Updates	Add new FTA 5339 funds	\$0	\$230,923	\$230,923	n/a	
6	NEW	SM63	Santa Maria Area Transit	SMRT Electric bus purchase	Add new FTA 5339 funds	\$0	\$1,010,132	\$1,010,132	n/a	

ATTACHMENT B
Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0067	TITLE (DESCRIPTION): Guadalupe - Transit Operating Assistance (Guadalupe - Transit operating assistance for non-urbanized areas. This is an ongoing transit project. RTP ID: Gu-3. Estimated Total Project Cost = \$3,819,417.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GUAD4		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Guadalupe, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
24	Active	05/21/2024	JMATA	Amendment - Cost/Scope/Sch. Change	14	3,819		
23	Official	09/15/2022	JMATA	Adoption - Carry Over	0	3,800		
22	Official	04/21/2022	JMATA	Amendment - Cost/Scope/Sch. Change	7	3,258		
21	Official	05/20/2021	JMATA	Amendment - Cost/Scope/Sch. Change	1	2,899		
20	Official	02/18/2021	JMATA	Adoption - Carry Over	0	2,495		
19	Official	01/31/2020	JMATA	Amendment - Cost/Scope/Sch. Change	12	2,494		
18	Official	09/20/2018	AHSBCAG	Adoption - Carry Over	0	2,427		
17	Official	07/19/2018	AHSBCAG	Amendment - Cost/Scope/Sch. Change	15	2,427		
16	Official	06/15/2017	AHSBCAG	Amendment - Cost/Scope/Sch. Change	6	2,313		

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: TDA	CON	1,812	81	81	90	81				2,144
* Funding Agency:	Total:	1,812	81	81	90	81				2,144

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	930	100	100	111	100				1,341
* Funding Agency:	Total:	930	100	100	111	100				1,341

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Economic Stimulus 2 - FTA 5311	CON	334								334
* Funding Agency: Guadalupe, City of	Total:	334								334

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	3,077	181	181	200	181				3,819
	Total:	3,077	181	181	200	181				3,819

Comments:

***** Version 24 - 05/21/2024 *****

***** Version 1 - 07/12/22 *****

Project data transferred from 2020 FTIP.

***** Version 22 - 03/23/2022 *****

***** Version 21 - 04/20/2021 *****

***** Version 1 - 08/14/20 *****

Project data transferred from 2018 FTIP.

***** Version 19 - 01/15/2020 *****

Carry over from 16-15 ** Carrying over project into 2020 FTIP.

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0331	TITLE (DESCRIPTION): FTA 5311f - Intercity transit operations from Santa Maria to Santa Ynez Valley ONLY (Funding for operation of intercity transit service from Santa Maria Urbanized Area to the Santa Ynez Valley. RTP ID: SMAT-412. Estimated Total Project Cost = \$2,128,164.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SM41		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Solvang, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	05/21/2024	JMATA	Amendment - Cost/Scope/Sch. Change	14	2,128		
12	Official	09/15/2022	JMATA	Adoption - Carry Over	0	1,070		
11	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	1,070		
10	Official	04/21/2022	JMATA	Amendment - Cost/Scope/Sch. Change	7	2,091		
9	Official	02/18/2021	JMATA	Adoption - Carry Over	0	1,070		
8	Official	03/19/2020	JMATA	Amendment - Cost/Scope/Sch. Change	13	1,070		
7	Official	09/20/2018	AHSBCAG	Adoption - Carry Over	0	565		
6	Official	09/15/2016	AHSBCAG	Adoption - Carry Over	0	565		
5	Official	05/21/2015		Amendment - Cost/Scope/Sch. Change	4	565		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 5	CON	215								215
* Fund Type: Intercity Bus - 5311-F										
* Funding Agency:	Total:	215								215

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 5	CON	388								388
* Fund Type: TDA										
* Funding Agency:	Total:	388								388

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 3 of 5	CON	377								377
* Fund Type: Intercity Bus - 5311-F										
* Funding Agency:	Total:	377								377

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 4 of 5	CON	91			758					849
* Fund Type: TDA										
* Funding Agency:	Total:	91			758					849

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 5 of 5	CON				300					300
* Fund Type: FTA 5311 - Non Urbanized										
* Funding Agency:	Total:				300					300

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	1,070			1,058					2,128
	Total:	1,070			1,058					2,128

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

Comments:

***** Version 13 - 05/21/2024 *****

***** Version 1 - 07/12/22 *****

Project data transferred from 2020 FTIP.

***** Version 11 - 05/10/2022 *****

***** Version 10 - 03/23/2022 *****

***** Version 1 - 08/14/20 *****

Project data transferred from 2018 FTIP.

***** Version 8 - 01/13/2020 *****

Carry over from 16-00 ** Included in the 2019 FTIP for information only.

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0448	TITLE (DESCRIPTION): SMRT Annual Operating Expenses for All Services (SMRT Annual Operating Expenses for all services. RTP ID: Total project cost = \$44,840,000.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SM58		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Maria Area Transit
PROJECT MANAGER: Cindy Morrison

PHONE: (805) 925-0951

EMAIL: cransdell@cityofsantamaria.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	05/31/2024	JMATA	Amendment - Cost/Scope/Sch. Change	14	44,840		
1	Official	09/15/2022	JMATA	Adoption -	0	28,000		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		3,500	4,500	4,120	5,150	5,150			22,420
* Funding Agency:	Total:		3,500	4,500	4,120	5,150	5,150			22,420

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: TDA	RW									
	CON		3,500	4,500	4,120	5,150	5,150			22,420
* Funding Agency:	Total:		3,500	4,500	4,120	5,150	5,150			22,420

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		7,000	9,000	8,240	10,300	10,300			44,840
	Total:		7,000	9,000	8,240	10,300	10,300			44,840

Comments:
***** Version 2 - 05/28/2024 *****
***** Version 1 - 07/20/2022 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0052	TITLE (DESCRIPTION): Operating Assistance - COLT (City of Lompoc Transit - Operating assistance from Section 5307 & other funds. RTP ID: COLT-1. Estimated Total Project Cost =\$34,950,659)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: LOMPOC9		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Lompoc, City of
PROJECT MANAGER: Richard Fernbaugh

PHONE: (805) 875-8268

EMAIL: R_Fernbaugh@ci.lompoc.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Active	05/30/2024	JMATA	Amendment - Cost/Scope/Sch. Change	14	34,951		
17	Official	09/15/2022	JMATA	Adoption - Carry Over	0	26,570		
16	Official	07/15/2021	JMATA	Amendment - Cost/Scope/Sch. Change	3	26,570		
15	Official	02/18/2021	JMATA	Adoption - Carry Over	0	16,184		
14	Official	09/20/2018	AHSBCAG	Adoption - Carry Over	0	32,840		
13	Official	04/19/2018	AHSBCAG	Amendment - Cost/Scope/Sch. Change	14	32,840		
12	Official	09/15/2016	AHSBCAG	Adoption - Carry Over	0	24,895		
11	Official	06/18/2015		Amendment - Cost/Scope/Sch. Change	5	24,895		
10	Official	09/18/2014		Adoption - Carry Over	0	20,683		

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 2	CON	10,209	2,117	2,117	1,030	1,030	1,030			17,533
* Fund Type: TDA										
* Funding Agency:	Total:	10,209	2,117	2,117	1,030	1,030	1,030			17,533

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 2	CON	9,437	1,345	1,345	1,764	1,764	1,764			17,418
* Fund Type: FTA5307 - Urbanized Area Formula Program										
* Funding Agency:	Total:	9,437	1,345	1,345	1,764	1,764	1,764			17,418

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	19,646	3,462	3,462	2,794	2,794	2,794			34,951
	Total:	19,646	3,462	3,462	2,794	2,794	2,794			34,951

Comments:
 ***** Version 18 - 05/28/2024 *****
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 16 - 06/17/2021 *****
 ***** Version 1 - 09/09/20 *****
 Project data transferred from 2018 FTIP.
 Carry over from 16-14 ** 2019 FTIP adoption

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0478	TITLE (DESCRIPTION): Transit Fleet Security Updates (City of Lompoc Transit (COLT) plans to install new modern passenger and operator security equipment in to the transit fleet. Objectives are: 1.Implement a remote bus security camera system to monitor the interior and exterior of buses, 2. Enable real-time streaming of video footage to a central monitoring station, 3. Implement motion detection and alerting features to notify authorities of suspicious activities, 4. Provide storage capabilities for recorded footage for future review and investigation, 5. Ensure the system is cost-effective, user-friendly, and scalable for deployment on a fleet of buses. (FTA 5339 fund includes apportionment years from FFY 20/21, 21/22, 22/23) Total project cost=\$230,923)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:		MPO ID.: LOMPOC26			
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Lompoc Transit
PROJECT MANAGER: Wayne E Wilks
PHONE: (805) 875-8288
EMAIL: w_wilks@ci.lompoc.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/30/2024	JMATA	Amendment - New Project	14	231		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	RW									
	CON				192					192
* Funding Agency:	Total:				192					192

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: TDA	RW									
	CON				38					38
* Funding Agency:	Total:				38					38

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON				231					231
	Total:				231					231

Comments:
***** Version 1 - 05/30/2024 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0479	TITLE (DESCRIPTION): SMRT Electric bus purchase (This new activity will use FTA 5339 funds to purchase a new 35 foot electric bus for Santa Maria Regional Transit. RTP ID: SM-24. Total project cost = \$1,010,132)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SM63		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Maria Area Transit
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	06/06/2024	JMATA	Amendment - New Project	14	1,001		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON			376	425					801
* Funding Agency:	Total:			376	425					801

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON			94	106					200
* Funding Agency:	Total:			94	106					200

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON			470	531					1,001
	Total:			470	531					1,001

Comments:
***** Version 1 - 05/31/2024 *****

ATTACHMENT C

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDMENT NO. 14 TO THE 2023 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR MULTIPLE FUNDING)
SOURCES IN THE 2023 FTIP)

RESOLUTION NO. 24-19

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2023 FTIP; and

WHEREAS, the 2023 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2023 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2023 FTIP projects have been developed from the 2021 Regional Transportation Plan and 2024 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2023 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2023 FTIP before it was adopted by the SBCAG Board on September 15, 2022 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 15, 2022 after public review; and

WHEREAS, the 2023 FTIP is financially constrained and funds needed to complete the 2023 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2023 FTIP to include the changes identified in the Staff Report for the 2023 Federal Transportation Improvement Program Formal Amendment No. 14, on June 20, 2024; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2023 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007, October 20, 2011, August 20, 2015, and September 19, 2019 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2023 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2023 FTIP is consistent with the RTP adopted in 2021; and

BE IT FURTHER RESOLVED that the 2023 FTIP as amended is financially constrained and funds needed to complete the 2023 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2023 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the

EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).);
and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2023 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 20th day of June 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Marjie Kirn
Executive Director

Steve Lavagnino, Chair
Santa Barbara County
Association of Governments

Date: _____

APPROVED AS TO FORM:

Rachel Van Mullem
County Counsel

By: 

Senior Deputy County Counsel

TABLE 1: REVENUE

ATTACHMENT D

Santa Barbara County Association of Governments
2023 FTIP
Amendment 14
(\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	
LOCAL	Sales Tax	\$1,091	\$1,091	\$716	\$716	\$2,045	\$2,045	\$917	\$917	\$4,769
	City	\$1,091	\$1,091	\$716	\$716	\$2,045	\$2,045	\$917	\$917	\$4,769
	County									
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds			\$17,185	\$17,185					\$17,185
	County General Funds									
	City General Funds									
	Street Taxes and Developer Fees									
RSTP Exchange funds			\$17,185	\$17,185					\$17,185	
Transit										
Transit Fares										
Other (See Appendix 1)		\$36,935	\$36,935	\$117,061	\$118,061	\$6,677	\$9,238	\$38,560	\$41,239	\$205,473
Local Total		\$38,026	\$38,026	\$134,962	\$135,962	\$8,722	\$11,283	\$39,477	\$42,156	\$227,427
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other (See Appendix 2)									
Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$179,547	\$179,547	\$79,012	\$79,012	\$49,882	\$49,882	\$98,758	\$98,758	\$407,199
	SHOPP	\$176,607	\$176,607	\$75,902	\$75,902	\$49,882	\$49,882	\$98,758	\$98,758	\$401,149
	SHOPP Prior									
	State Minor Program	\$2,940	\$2,940	\$3,110	\$3,110					\$6,050
	State Transportation Improvement Program (STIP) ¹	\$9,739	\$9,739	\$240	\$240	\$332	\$332	\$18,759	\$18,759	\$29,070
	STIP	\$9,739	\$9,739	\$240	\$240	\$332	\$332	\$18,759	\$18,759	\$29,070
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹	\$9,410	\$9,410	\$6,880	\$6,880	\$5,468	\$5,468	\$16,975	\$16,975	\$38,733
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$26,805	\$26,805	\$22,550	\$22,550	\$10,261	\$10,261	\$3,455	\$3,455	\$63,071
Road Repair and Accountability Act of 2017 (SB1)	\$138	\$138	\$132,400	\$132,400					\$132,538	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$618	\$618	\$946	\$946					\$1,564	
Other (See Appendix 3)	\$2,612	\$2,612	\$5,584	\$5,584	\$380	\$380			\$8,576	
State Total	\$228,869	\$228,869	\$247,612	\$247,612	\$66,323	\$66,323	\$137,947	\$137,947	\$680,751	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$22,729	\$22,729	\$33,185	\$34,185	\$3,644	\$6,028	\$9,132	\$12,546	\$75,488
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$626	\$626	\$1,253	\$1,253					\$1,879
	5311 - Formula Grants for Rural Areas	\$386	\$386	\$380	\$380	\$380	\$691	\$380	\$380	\$1,837
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$3,999	\$3,999	\$580	\$580	\$500	\$1,117			\$5,696
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)	\$290	\$290							\$290	
Federal Transit Total	\$28,030	\$28,030	\$35,398	\$36,398	\$4,524	\$7,836	\$9,512	\$12,926	\$85,190	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	2	\$366	\$366						\$366
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)			\$472	\$472					\$472
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)										
Tribal Transportation Program										
Other (see Appendix 5)	\$9,046	\$9,046	\$2,365	\$2,365			\$1,587	\$1,587	\$12,998	
Federal Highway Total	\$9,412	\$9,412	\$2,837	\$2,837			\$1,587	\$1,587	\$13,836	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total		\$37,442	\$37,442	\$38,235	\$39,235	\$4,524	\$7,836	\$11,099	\$14,513	\$99,026
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$304,337	\$304,337	\$420,809	\$422,809	\$79,569	\$85,442	\$188,523	\$194,616	\$1,007,204

Financial Summary Notes:

¹ State Programs that include both state and federal funds.
² SBCAG received \$366,597 in HIP apportionments in FFY 2021

Template Updated: 2/22/2023

Cross check total
\$1,007,204

TABLE 2: PROGRAMMED

Santa Barbara County Association of Governments
2023 FTIP
Amendment 14
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	
LOCAL	Local Total		\$38,026	\$38,026	\$134,962	\$135,962	\$8,722	\$11,283	\$39,477	\$42,156	\$227,427
REGIONAL	Tolls										
	<i>Bridge</i>										
	<i>Corridor</i>										
	Regional Sales Tax										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$179,547	\$179,547	\$79,012	\$79,012	\$49,882	\$49,882	\$98,758	\$98,758	\$407,199
	<i>SHOPP</i>		\$176,607	\$176,607	\$75,902	\$75,902	\$49,882	\$49,882	\$98,758	\$98,758	\$401,149
	<i>SHOPP Prior</i>										
	<i>State Minor Program</i>		\$2,940	\$2,940	\$3,110	\$3,110					\$6,050
	State Transportation Improvement Program (STIP) ¹		\$9,739	\$9,739	\$240	\$240	\$332	\$332	\$18,759	\$18,759	\$29,070
	<i>STIP</i>		\$9,739	\$9,739	\$240	\$240	\$332	\$332	\$18,759	\$18,759	\$29,070
	<i>STIP Prior</i>										
	State Bond										
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program ¹		\$9,410	\$9,410	\$6,880	\$6,880	\$5,468	\$5,468	\$16,975	\$16,975	\$38,733
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$26,805	\$26,805	\$22,550	\$22,550	\$10,261	\$10,261	\$3,455	\$3,455	\$63,071
	Road Repair and Accountability Act of 2017 (SB1)		\$138	\$138	\$132,400	\$132,400					\$132,538
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$618	\$618	\$946	\$946					\$1,564
	Other (See Appendix B)		\$2,612	\$2,612	\$5,584	\$5,584	\$380	\$380			\$8,576
	State Total		\$228,869	\$228,869	\$247,612	\$247,612	\$66,323	\$66,323	\$137,947	\$137,947	\$680,751
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$22,729	\$22,729	\$33,185	\$34,185	\$3,644	\$6,028	\$9,132	\$12,546	\$75,488
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$626	\$626	\$1,253	\$1,253					\$1,879
	5311 - Formula Grants for Rural Areas		\$386	\$386	\$380	\$380	\$380	\$691	\$380	\$380	\$1,837
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$3,999	\$3,999	\$580	\$580	\$500	\$1,117			\$5,696
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$290	\$290							\$290
	Federal Transit Total		\$28,030	\$28,030	\$35,398	\$36,398	\$4,524	\$7,836	\$9,512	\$12,926	\$85,190
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	2	\$366	\$366							\$366
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$472	\$472					\$472
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Tribal Transportation Program										
	Other (see Appendix D)		\$9,046	\$9,046	\$2,365	\$2,365			\$1,587	\$1,587	\$12,998
	Federal Highway Total		\$9,412	\$9,412	\$2,837	\$2,837			\$1,587	\$1,587	\$13,836
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$37,442	\$37,442	\$38,235	\$39,235	\$4,524	\$7,836	\$11,099	\$14,513	\$99,026
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$304,337	\$304,337	\$420,809	\$422,809	\$79,569	\$85,442	\$188,523	\$194,616	\$1,007,204

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

² SBCAG received \$366,597 in HIP apportionments in FFY 2021

TABLE 3: REVENUE-PROGRAMMED

Santa Barbara County Association of Governments
2023 FTIP
Amendment 14
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
	Other									
	Federal Highway Total									
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL										

ATTACHMENT E

2022 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	22/23	23/24	24/25	25/26	Future	PE	RW	CON
SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm.	\$17,848	\$11,798	\$2,940	\$3,110						\$17,848
High Priority Projects Program Fund Total	Demo	\$940	\$940						\$940		
2013 TIGER Grants Fund Total	Federal Disc.	\$236	\$236						\$236		
Community Project Funding/Congressionally Directed	Federal Disc.	\$7,000	\$0	\$7,000							\$7,000
Earmark Repurposing Fund Total	Federal Disc.	\$803	\$803								\$803
Bus and Bus Facilities Program - FTA 5339 Fund Total	FTA Funds	\$17,816	\$12,120	\$3,999	\$580	\$1,117					\$17,816
Coronavirus Response and Relief Supplemental Appr	FTA Funds	\$290	\$0	\$290							\$290
Economic Stimulus 2 - FTA 5311 Fund Total	FTA Funds	\$1,565	\$1,565								\$1,565
Economic Stimulus 2-FTA 5307 (Small urbanized) Fur	FTA Funds	\$1,500	\$1,500								\$1,500
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$2,887	\$1,008	\$626	\$1,253						\$2,887
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$5,730	\$3,893	\$386	\$380	\$691	\$380				\$5,730
FTA5307 - Urbanized Area Formula Program Fund To	FTA Funds	\$209,537	\$127,136	\$22,729	\$34,185	\$6,028	\$12,546	\$6,914			\$209,537
Intercity Bus - 5311-F Fund Total	FTA Funds	\$592	\$592								\$592
Future Funds Fund Total	Future Need	\$25,668	\$0								\$25,668
High Priority Projects Program Fund Total	Highway Bridge Program	\$900	\$900						\$900		
National Hwy System Fund Total	IIP	\$6,400	\$6,400						\$6,400		
STIP Advance Construction Fund Total	IIP	\$2,600	\$2,600						\$2,600		
City Funds Fund Total	Local Funds	\$18,290	\$4,639	\$1,091	\$716	\$2,045	\$917	\$8,882	\$4,367	\$850	\$13,073
County Funds Fund Total	Local Funds	\$6,820	\$6,370					\$450	\$172	\$1,200	\$5,448
Developer Fees Fund Total	Local Funds	\$9,766	\$900	\$500	\$1,000	\$1,000	\$6,366		\$3,400	\$6,366	
Local Measure Fund Total	Local Funds	\$134,262	\$45,307	\$2,065	\$74,970				\$28,242	\$15,249	\$90,771
Local Transportation Funds Fund Total	Local Funds	\$13,448	\$7,362	\$2,627	\$1,905	\$1,329	\$225		\$1,080	\$995	\$11,373
Local Transportation Funds - Advance Construction Fu	Local Funds	\$9,100	\$15,629	\$-6,529							\$9,100
Measure A Fund Total	Local Funds	\$81,957	\$81,957						\$8,631	\$10,797	\$62,529
Private Funds Fund Total	Local Funds	\$448	\$446		\$2						\$448
Santa Barbara Co Sales Tax Fund Total	Local Funds	\$28,690	\$632		\$472	\$606	\$26,980		\$552	\$658	\$27,480
TDA Fund Total	Local Funds	\$447,633	\$349,497	\$38,272	\$39,712	\$6,303	\$7,668	\$6,180	\$100		\$447,533
Highway Bridge Program Fund Total	Local HBRR	\$102,056	\$38,986	\$26,805	\$22,550	\$10,261	\$3,455				\$102,056
Active Transportation Program (ATP) Fund Total	Other Fed	\$115,854	\$34,080		\$6,880	\$5,468	\$16,975	\$52,451	\$11,632	\$2,330	\$101,892
Carbon Reduction Program (CRP) Fund Total	Other Fed	\$3,952	\$0		\$2,365		\$1,587			\$2,365	\$1,587
Coronavirus Response and Relief Supplemental Appr	Other Fed	\$2,046	\$0	\$2,046							\$2,046
Highway Infrastructure Program (HIP) Fund Total	Other Fed	\$3,465	\$3,099	\$366							\$3,465
Highway Safety Improvement Program Fund Total	Other Fed	\$1,372	\$900		\$472				\$900		\$472
Active Transportation Program - SHA Fund Total	Other State	\$4,651	\$114	\$4,537					\$113	\$1	\$4,537
California Heavy Duty Voucher Incentive Project (H Fu	Other State	\$1,452	\$624		\$828						\$1,452
Coastal and Estuarine Land Conservation Program Fu	Other State	\$25	\$25						\$25		
Coastal Conservancy Fund Fund Total	Other State	\$200	\$200						\$200		
Low Carbon Transit Operations Program (LCTOP) Fur	Other State	\$1,483	\$253		\$1,230						\$1,483
STA Transit Assist Fund Total	Other State	\$7,353	\$5,790	\$618	\$946						\$7,353
State Local Partnership Fund Total	Other State	\$10,462	\$7,362	\$68	\$2,652	\$380				\$7,878	\$2,584
Transit and Intercity Rail Capital Program (TIRCP) Fur	Other State	\$2,074	\$1,200		\$874						\$2,074
COVID Relief Funds - STIP Fund Total	RIP	\$2,678	\$134	\$2,544							\$2,678
National Hwy System Fund Total	RIP	\$1,040	\$1,040						\$1,040		

2022 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	22/23	23/24	24/25	25/26	Future	PE	RW	CON
State Cash Fund Total	RIP	\$15,247	\$15,247						\$13,422		\$1,825
STIP Advance Construction Fund Total	RIP	\$87,311	\$57,271	\$9,739	\$240	\$332	\$18,759	\$970	\$18,841	\$13,911	\$54,559
State Cash Fund Total	RIP Prior	\$2,250	\$2,250						\$2,250		
STIP Advance Construction Fund Total	RIP Prior	\$19,035	\$19,035						\$15,895	\$3,140	
STP Local Fund Total	RSTP	\$21,880	\$4,695		\$17,185				\$1,940	\$40	\$19,900
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preserv	\$218,074	\$138,743	\$74,971	\$617	\$1,340	\$2,403				\$218,074
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduc	\$199,596	\$104,036	\$70,269	\$25,291						\$199,596
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$22,074	\$15,527		\$6,547						\$22,074
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$14,265	\$2,839	\$11,425	\$0	\$1					\$14,265
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Pres	\$507,339	\$306,332	\$19,942	\$43,447	\$45,895	\$91,723				\$507,339
Fund Total	SHOPP - Sustainability a	\$66,026	\$0			\$2,646	\$4,632	\$58,748	\$6,985	\$293	\$58,748
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$611	\$611								\$611
Public Transportation Modernization Improvement Fun	State Bond	\$520	\$520								\$520
Road Repair and Accountability Act of 2017 Fund Tote	State SB1	\$134,223	\$1,685	\$138	\$132,400				\$429	\$102	\$133,692
Active Transportation Program - SB1 Fund Total	State SB1 ATP	\$2,729	\$2,729						\$1,860	\$869	
Active Transportation Program (ATP) Fund Total	State SB1 ATP	\$9,458	\$4,585	\$4,873					\$2,269	\$251	\$6,938
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 LPP	\$2,565	\$2,565						\$2,035	\$530	
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 SCCP	\$136,420	\$136,420								\$136,420
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 TCEP	\$51,000	\$51,000								\$51,000
Total Programmed for all Funds:		\$2,823,513	\$1,644,127	\$304,336	\$422,809	\$85,442	\$194,616	\$134,595	\$137,456	\$67,825	\$2,618,233