

August 22, 2024

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

ATTN: Peter Kang

Dear Mr. Le:

This letter serves as notification to Caltrans and the FHWA of Administrative Amendment #15 to SBCAG's 2023 FTIP. Pursuant to the authority delegated by Caltrans, minor modifications to the 2025 FTIP will normally be handled as administrative modifications and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this administrative modification that makes the following changes to the projects described below which is consistent with the requirements in 23 CFR 450:

**Administrative Amendment No. 15 to the 2023 FTIP will program the following changes:
Grouped Listing:**

- **SBMTD Operating Assistance (MPO ID: MTD1):** This project is being amended to add more FT 5307 funding to FY 23/24.

The 2023 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Jaquelin Mata of my staff at (email: Jmata@sbcag.org).

Sincerely,



Marjie Kirn
Executive Director

ATTACHMENTS:

- A. Summary of Changes
- B. California Transportation Improvement Program System Report - Amendment 15

SBCAG 2023 Administrative Amendment No. 15

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE
1	EXISTING	MTD1	SBMTD Operating Assistance	Add funding to FY23/24.	\$421,210,823	\$422,609,093	\$1,398,270	0.3%

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0045	TITLE (DESCRIPTION): SBMTD Operating Assistance (Federal operating assistance for the Santa Barbara Metropolitan Transit District including Sec 5307 & TDA funds. RTP ID: MTD 5. Estimated Total Project Cost = \$422,609,093.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MTD1		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Santa Barbara Metropolitan Transit District
PROJECT MANAGER: Steve Maas PHONE: (805) 883-4227 EMAIL: smaas@sbmtbd.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>Dollars in Thousands - Total For Project</i>			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
21	Active	08/22/2024	JMATA	Amendment - Cost/Scope/Sch. Change	15	422,609			
20	Official	03/16/2023	JMATA	Amendment - Cost/Scope/Sch. Change	2	421,211			
19	Official	09/15/2022	JMATA	Adoption - Carry Over	0	420,088			
18	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	420,088			
17	Official	07/15/2021	JMATA	Amendment - Cost/Scope/Sch. Change	3	418,964			
16	Official	02/18/2021	JMATA	Adoption - Carry Over	0	332,631			
15	Official	06/20/2019	JMATA	Amendment - Cost/Scope/Sch. Change	6	332,633			
14	Official	09/20/2018	AHSBCAG	Adoption - Carry Over	0	332,757			
13	Official	04/19/2018	AHSBCAG	Amendment - Cost/Scope/Sch. Change	14	332,757			

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: TDA	CON	276,787	24,624	24,624						326,035
* Funding Agency:	Total:	276,787	24,624	24,624						326,035

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	85,744	5,277	5,552						96,574
* Funding Agency:	Total:	85,744	5,277	5,552						96,574

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	362,532	29,901	30,176						422,609
	Total:	362,532	29,901	30,176						422,609

Comments:
 ***** Version 21 - 08/22/2024 *****
 ***** Version 2 - 02/21/2023 *****
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 18 - 04/25/2022 *****
 ***** Version 17 - 06/17/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 15 - 06/04/2019 *****
 Carry over from 16-14 ** 2019 FTIP adoption