

SBCAG STAFF REPORT

MEETING DATE: January 16, 2025

STAFF CONTACT: Jacky Mata

SUBJECT: AMENDMENT 1 TO THE 2025 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM (FTIP)

RECOMMENDATION:

Adopt Resolution 25-01 amending the 2025 Federal Transportation Improvement Program (FTIP) through Formal Amendment No. 1 to add Federal Transit Administration (FTA) 5310 funds to two new projects, add Low No Emission Vehicle Program—FTA 5339(c) funds to a new Santa Maria Regional Transit (SMRT) project, and update three SMRT projects.

DISCUSSION:

SBCAG adopts the Federal Transportation Improvement Program (FTIP) every two years. The SBCAG Board adopted the 2025 FTIP on September 19, 2024, and the federal agencies approved it on December 16, 2024.

The FTIP is the sole reference document for federal funding for public review. Before federal funds can be expended, the FTIP must contain accurate project information and funding amounts. SBCAG must amend the FTIP as funding changes. This item is the first formal amendment to the 2025 FTIP.

Formal Amendment No. 1 to the 2025 FTIP will program the following changes:

FTA 5310 Individually listed projects:

- Community Partners in Caring Operating Assistance (MPO ID: CPC02): This amendment will program new FTA 5310 funds (\$109,800) to expand services throughout Southern Santa Barbara County for Community Partners in Caring. The total project cost is \$195,296.
- Easy Lift Vehicle Purchase (MPO ID: EZLIFT13): This amendment will program new FTA 5310 funds (\$171,200) for purchasing two vans for Easy Lift transit. The total project cost is \$214,000.

Santa Maria Regional Transit projects:

- FTA 5339c Battery-electric bus for expansion (MPO ID: SM66): This is a new project that will use recently awarded Low or No Emission Vehicle Program—5339(c) funds (\$6,664,318). The total project cost is \$7.9 million.
- SMRT Real Estate Acquisition for Remote Bus Yard (MPO ID: SM61): This is an existing project, and funding is being updated to reflect the new total cost of \$3.7 million.
- Bus Procurement-5307 funds (MPO ID: SM64): This is an existing project, and funding is being updated to reflect the new total project cost of \$22.75 million.
- Bus Procurement-5339 funds (MPO ID: SM65) : This is an existing project. The project description is being updated to correct the award number and the Fiscal Year to which the funds are tied. The project cost has not changed.

Project details are reflected in **Attachment B**.

The recommended action is not a project under the California Environmental Quality Act (CEQA) pursuant to sections 15276 and/or 15378 of the CEQA guidelines.

ATTACHMENT:

- A. Summary of Changes
- B. California Transportation Improvement Program System (CTIPS) Report Amendment 1
- C. Formal Amendment No.1 Resolution 25-01

ATTACHMENT A

SBCAG 2025 Formal Amendment No. 1

No. of Project	NEW or EXISTING project?	PROJECT ID	IMPLEMENTING AGENCY	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE IN COST	COMMENTS
1	NEW	CPC02	Community Partners in Caring	Community Partners in Caring Operating Assistance 5310 administered by SBCAG	Add new FTA 5310 funds	\$0	\$195,296	\$195,296	n/a	
2	NEW	EZLIFT13	Easy Lift	Easy Lift Vehicle Purchase	Add new FTA 5310 funds	\$0	\$214,000	\$214,000	n/a	
3	NEW	SM66	Santa Maria Area Transit	FTA 5339C Battery-electric bus for expansion	Add new Low or No Emission Vehicle Program - 5339c funds	\$0	\$7,940,802	\$7,940,802	n/a	
4	EXISTING	SM61	Santa Maria Area Transit	SMRT Real Estate Acquisition for Remote Bus Yard	Update funding to remove FTA 5307 funds.	\$19,375,000	\$3,750,000	(\$15,625,000)	-80.6%	
5	EXISTING	SM64	Santa Maria Area Transit	Bus Procurement - 5307 funds	Increase TDA funding in FY24-25.	\$22,514,960	\$22,752,000	\$237,040	1.1%	
6	EXISTING	SM65	Santa Maria Area Transit	Bus Procurement - 5339 funds	Update grant #'s in project description.	\$4,322,280	\$4,322,280	\$0	0.0%	

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0482	TITLE (DESCRIPTION): Community Partners in Caring Operating Assistance - 5310 administered by SBCAG (Operating assistance for Community Partners in Caring serving the South Coast of Santa Barbara County. Estimated Total Project Cost = \$195,296 (This includes value of volunteer drivers))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CPC02		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Community Partners in Caring
PROJECT MANAGER: Hilda Zacarias

PHONE: (805) 925-0125

EMAIL: hilda@partnersincaring.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	12/18/2024	JMATA	Amendment - New Project	1	175		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		73	37						110
* Funding Agency:	Total:		73	37						110

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: Private Funds	CON		65							65
* Funding Agency:	Total:		65							65

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		138	37						175
	Total:		138	37						175

Comments:
***** Version 1 - 12/17/2024 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)**

Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0483	TITLE (DESCRIPTION): Easy Lift Vehicle Purchase (Replacement of 2 vans for Easy Lift. Both vehicles qualify for replacement according to the 5310 Vehicle Useful Life criteria based on age or mileage. Caltrans Toll credits amount of \$42,800 is used in FY24/25. Estimated Total Project Cost = \$214,000)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: EZLIFT13		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Easy Lift
PROJECT MANAGER: Polly Summer

PHONE: (805) 681-1416

EMAIL: price@easylift.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	12/18/2024	JMATA	Amendment - New Project	1	171		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		171							171
* Funding Agency:	Total:		171							171

Comments:
***** Version 1 - 12/17/2024 *****

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0484	TITLE (DESCRIPTION): FTA 5339C Battery-electric bus for expansion (Purchase of four (4) low floor 35-foot battery-electric Gillig buses that have an expected useful life of 12 years and/or 500,000 miles. These buses will meet the Clean Air Act standards (CAA) and the Americans with Disabilities Act (ADA) requirements. As a requirement of this award, five percent of the total amount must be allocated to work force development and as such, Santa Maria will purchase a Bus Training Simulator. Estimated Total Project Cost = \$7,940,802)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.: SM66		
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Santa Maria Area Transit
 PROJECT MANAGER: Gamaliel Anguiano PHONE: (805) 361-9660 EMAIL: Ganguiano@cityofsantamaria.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	12/18/2024	JMATA	Amendment - New Project	1	7,941		

* FTA Funds -									
	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2									
	PE								
	RW								
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON	6,664							6,664
* Funding Agency:	Total:	6,664							6,664

* Local Funds -									
	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2									
	PE								
	RW								
* Fund Type: TDA	CON	1,276							1,276
* Funding Agency:	Total:	1,276							1,276

Project Total:									
	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE								
	RW								
	CON	7,941							7,941
	Total:	7,941							7,941

Comments:
 ***** Version 1 - 12/18/2024 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0450	TITLE (DESCRIPTION): SMRT Real Estate Acquisition for Remote Bus Yard (SMRT real estate acquisition for remote bus yard in City of Santa Maria. Total project cost = \$3,750,000 The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SM61		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Maria Area Transit
PROJECT MANAGER: Cindy Morrison

PHONE: (805) 925-0951

EMAIL: cransdell@cityofsantamaria.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	12/18/2024	JMATA	Amendment - Cost/Scope/Sch. Change	1	3,750		
2	Official	09/19/2024	JMATA	Adoption - Carry Over	0	19,375		
1	Official	09/15/2022	JMATA	Adoption -	0	19,375		

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: TDA	RW									
* Funding Agency:	CON	3,750								3,750
	Total:	3,750								3,750

Comments:
 ***** Version 3 - 12/18/2024 *****
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 07/20/2022 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0480	TITLE (DESCRIPTION): Bus Procurement - 5307 funds (Procurement of Fully Electric, 35, low-floor buses. Total of 16 expansion buses, the prior funding was used towards ten expansion buses, and the new funds will purchase six expansion buses. Prior years include funds from grants CA-2016-063-00, CA-2018-008-01, CA-2018-139, CA-2022-164-00. FY 24/25 will include the remaining balances from aforementioned grants. RTP ID: SM-6 Total Project cost: \$22,751,502)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SM64		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Maria Area Transit
PROJECT MANAGER: Kailey Pringle

PHONE: (805) 925-0951

EMAIL: kpringle@cityofsantamaria.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	12/18/2024	JMATA	Amendment - Cost/Scope/Sch. Change	1	22,752		
1	Official	09/19/2024	JMATA	Adoption -	0	22,515		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	11,989	4,519	1,110	850	670				19,138
* Funding Agency:	Total:	11,989	4,519	1,110	850	670				19,138

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: TDA	RW									
	CON	2,116	1,034	196	150	118				3,614
* Funding Agency:	Total:	2,116	1,034	196	150	118				3,614

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	14,104	5,553	1,306	1,000	788				22,752
	Total:	14,104	5,553	1,306	1,000	788				22,752

Comments:
***** Version 2 - 12/18/2024 *****
***** Version 1 - 07/12/2024 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0481	TITLE (DESCRIPTION): Bus Procurement - 5339 funds (Project will purchase four 35' expansion buses. Prior includes grant CA-2024-130-00 for lapsing FY21 funds and FY22, 23, and 24 funds and grant CA-2022-165-00 for FY19, 20, and 21. RTP ID: SM-24. Total project cost: \$4,322,280.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SM65		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Maria Area Transit
PROJECT MANAGER: Kailey Pringle

PHONE: (805) 925-0951

EMAIL: kpringle@cityofsantamaria.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	12/18/2024	JMATA	Amendment - Technical Correction	1	4,322		
1	Official	09/19/2024	JMATA	Adoption -	0	4,322		

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	425	2,052	425	425	425				3,751
* Funding Agency:	Total:	425	2,052	425	425	425				3,751

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON	75	271	75	75	75				571
* Funding Agency:	Total:	75	271	75	75	75				571

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	500	2,323	500	500	500				4,322
	Total:	500	2,323	500	500	500				4,322

Comments:
***** Version 2 - 12/18/2024 *****
***** Version 1 - 07/12/2024 *****

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDMENT NO. 1 TO THE 2025 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR MULTIPLE FUNDING)
SOURCES IN THE 2025 FTIP)

RESOLUTION NO. 25-01

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2025 FTIP; and

WHEREAS, the 2025 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2025 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2025 FTIP projects have been developed from the 2021 Regional Transportation Plan and 2024 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2025 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2025 FTIP before it was adopted by the SBCAG Board on September 19, 2024 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 19, 2024 after public review; and

WHEREAS, the 2025 FTIP is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2025 FTIP to include the changes identified in the Staff Report for the 2025 Federal Transportation Improvement Program Formal Amendment No. 1, on January 16, 2025; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2025 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007, October 20, 2011, August 20, 2015, and September 19, 2019 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2025 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2025 FTIP is consistent with the RTP adopted in 2021; and

BE IT FURTHER RESOLVED that the 2025 FTIP as amended is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2025 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.) and the

EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).);
and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2025 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 16th day of January 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Marjie Kirn
Executive Director

Randy Rowse, Chair
Santa Barbara County
Association of Governments

Date: _____

APPROVED AS TO FORM:

Rachel Van Mullem
County Counsel

By:  _____
Senior Deputy County Counsel

TABLE 1: REVENUE

Santa Barbara County Association of Governments
2025 FTIP
Amendment 1
(\$'s in 1,000)

Funding Source		4 YEAR (FTIP Period)										
		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL CURRENT		
		Amendment		Amendment		Amendment		Amendment				
		Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1			
LOCAL	Sales Tax	\$606	\$606	\$26,980	\$26,980						\$27,586	
	City											
	County	\$606	\$606	\$26,980	\$26,980						\$27,586	
	Gas Tax											
	Gas Tax (Subventions to Cities)											
	Gas Tax (Subventions to Counties)											
	Other Local Funds	\$2,045	\$2,045	\$917	\$917	\$9,332	\$9,332				\$12,294	
	County General Funds					\$450	\$450				\$450	
	City General Funds	\$2,045	\$2,045	\$917	\$917	\$8,882	\$8,882				\$11,844	
	Street Taxes and Developer Fees											
RSTP Exchange funds												
Transit												
Transit Fares												
Other (See Appendix 1)	\$33,031	\$34,609	\$35,925	\$35,925	\$29,632	\$29,632	\$28,006	\$28,006			\$128,172	
Local Total	\$35,682	\$37,260	\$63,822	\$63,822	\$38,964	\$38,964	\$28,006	\$28,006			\$168,052	
REGIONAL	Tolls											
	Bridge											
	Corridor											
	Regional Sales Tax											
Other (See Appendix 2)												
Regional Total												
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$121,742	\$121,742	\$110,928	\$110,928	\$41,164	\$41,164	\$107,645	\$107,645		\$381,479	
	SHOPP	\$120,832	\$120,832	\$108,918	\$108,918	\$39,764	\$39,764	\$107,645	\$107,645		\$377,159	
	SHOPP Prior											
	State Minor Program	\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400				\$4,320	
	State Transportation Improvement Program (STIP) ¹	\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332		\$19,755	
	STIP	\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332		\$19,755	
	STIP Prior											
	State Bond											
	Proposition 1A (High Speed Passenger Train Bond Program)											
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)											
	Active Transportation Program (ATP) ¹	\$5,468	\$5,468	\$16,975	\$16,975	\$52,451	\$52,451				\$74,894	
	Highway Maintenance (HM) Program ¹											
	Highway Bridge Program (HBP) ¹	\$10,261	\$10,261	\$3,455	\$3,455	\$5,739	\$5,739				\$19,455	
Road Repair and Accountability Act of 2017 (SB1)												
Traffic Congestion Relief Program (TCRP)												
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)												
Local Transportation Climate Adaptation Program (LTCAP) ¹												
Other (See Appendix 3)	\$380	\$380									\$380	
State Total	\$138,183	\$138,183	\$150,117	\$150,117	\$99,686	\$99,686	\$107,977	\$107,977			\$495,963	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$16,365	\$16,365	\$13,316	\$13,316	\$13,316	\$13,316	\$11,552	\$11,552		\$54,549	
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$208	\$452	\$230	\$267						\$719	
	5311 - Formula Grants for Rural Areas	\$691	\$691	\$380	\$380						\$1,071	
	5311f - Intercity Bus											
	5337 - State of Good Repair Grants											
	5339 - Bus and Bus Facilities Formula Grants	\$2,745	\$2,745	\$425	\$425	\$425	\$425	\$425	\$425		\$4,020	
	FTA Transfer from Prior FTIP											
Other (See Appendix 4)	\$5,409	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409		\$28,300		
Federal Transit Total	\$25,418	\$32,326	\$19,760	\$19,797	\$19,150	\$19,150	\$17,386	\$17,386			\$88,659	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program											
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
	Coordinated Border Infrastructure Program											
	Federal Lands Access Program											
	Federal Lands Transportation Program											
	GARVEE Bonds Debt Service Payments											
	Highway Infrastructure Program (HIP)											
	High Priority Projects (HPP) and Demo											
	Highway Safety Improvement Program (HSIP)											
	National Highway Freight Program (NHFP)											
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
	Railway-Highway Crossings Program											
	Recreational Trails Program											
	SAFETEA-LU Safe Routes to School (SRTS)											
	Surface Transportation Block Grant Program (STBGP/RSTP)											
	Tribal Transportation Program											
	Carbon Reduction Program (CRP)			\$1,587	\$1,587							\$1,587
Promoting Resilient Operations for Transformative (PROTECT)												
Other (see Appendix 5)												
Federal Highway Total			\$1,587	\$1,587							\$1,587	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)											
	Federal Railroad Administration Total											
Federal Total			\$25,418	\$32,326	\$21,347	\$21,384	\$19,150	\$19,150	\$17,386	\$17,386	\$90,246	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix 7)											
Innovative Financing Total												
REVENUE TOTAL		\$199,283	\$207,769	\$235,286	\$235,323	\$157,800	\$157,800	\$153,369	\$153,369		\$754,261	

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

² Not all RSTP Exchange funds are shown in the Revenue financial table because not all RSTP Funds are being programmed in the FTIP at this time.

TABLE 1: REVENUE - APPENDICES

Santa Barbara County Association of Governments
 2025 FTIP
 Amendment 1
 (\$'s in 1,000)

Appendix 1 - Local Other										
Local Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
LTP	\$1,329	\$1,329	\$225	\$225	\$744	\$744			\$2,299	
LTP - Advance construction fund										
TDA	\$30,702	\$32,215	\$29,334	\$29,334	\$28,888	\$28,888	\$28,006	\$28,006	\$118,443	
Local Measure										
SBCAG Measure A										
Private funds		\$65							\$65	
Developer Fees	\$1,000	\$1,000	\$6,366	\$6,366					\$7,366	
Local Other Total	\$33,031	\$34,609	\$35,925	\$35,925	\$29,632	\$29,632	\$28,006	\$28,006	\$128,172	

Appendix 2 - Regional Other										
Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Regional Other Total										

Appendix 3 - State Other										
State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program										
Local Bridge Seismic Retrofit Account Fund (State Bond)										
COVID Relief Funds - STIP Fund										
State SB1 Local Partnership Formula	\$380	\$380							\$380	
State Other Total	\$380	\$380							\$380	

Appendix 4 - Federal Transit Other										
Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Economic Stimulus 2 - FTA 5311										
Economic Stimulus 2 - FTA 5307	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$21,636	
Low or No Emission Vehicle Program		\$6,854							\$6,854	
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)										
Federal Transit Other Total	\$5,409	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300	

Appendix 5 - Federal Highway Other										
Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Federal Highway Other Total										

Appendix 6 - Federal Railroad Administration Other										
Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Federal Railroad Administration Other Total										

Appendix 7 - Innovative Other										
Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Innovative Other Total										

BLE 2: PROGRAMMED

Santa Barbara County Association of Governments
2025 FTIP
Amendment 1
(\$'s in 1,000)

	FUNDING SOURCES	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	
LOCAL	Local Total		\$35,682	\$37,260	\$63,822	\$63,822	\$38,964	\$38,964	\$28,006	\$28,006	\$168
REGIONAL	Tolls Bridge Corridor Regional Sales Tax Other (See Appendix A)										
REGIONAL	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹ SHOPP SHOPP Prior State Minor Program		\$121,742 \$120,832	\$121,742 \$120,832	\$110,928 \$108,918	\$110,928 \$108,918	\$41,164 \$39,764	\$41,164 \$39,764	\$107,645 \$107,645	\$107,645 \$107,645	\$381 \$377
STATE	State Transportation Improvement Program (STIP) ¹ STIP STIP Prior		\$910 \$332 \$332	\$910 \$332 \$332	\$2,010 \$18,759 \$18,759	\$2,010 \$18,759 \$18,759	\$1,400 \$332 \$332	\$1,400 \$332 \$332	\$332 \$332 \$332	\$332 \$332 \$332	\$4 \$18 \$19
STATE	State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
STATE	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Local Transportation Climate Adaptation Program (LTCAP) ¹ Other (See Appendix B)		\$5,468	\$5,468	\$16,975	\$16,975	\$52,451	\$52,451			\$74
STATE	State Total		\$138,183	\$138,183	\$150,117	\$150,117	\$99,686	\$99,686	\$107,977	\$107,977	\$495
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix C)		\$16,365	\$16,365	\$13,316	\$13,316	\$13,316	\$13,316	\$11,552	\$11,552	\$54
FEDERAL TRANSIT	Federal Transit Total		\$25,418	\$32,326	\$19,760	\$19,797	\$19,150	\$19,150	\$17,386	\$17,386	\$88
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGPIRSTP) Tribal Transportation Program Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT) Other (see Appendix D)				\$1,587	\$1,587					\$1
FEDERAL HIGHWAY	Federal Highway Total				\$1,587	\$1,587					\$1
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
FEDERAL RAIL	Federal Railroad Administration Total										
FEDERAL	Federal Total		\$25,418	\$32,326	\$21,347	\$21,384	\$19,150	\$19,150	\$17,386	\$17,386	\$90
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)										
INNOVATIVE FINANCE	Innovative Financing Total										
PROGRAMMED TOTAL			\$199,283	\$207,769	\$235,286	\$235,323	\$157,800	\$157,800	\$153,369	\$153,369	\$754

Financial Summary Notes:
State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Santa Barbara County Association of Governments
2025 FTIP
Amendment 1
(\$'s in 1,000)

Appendix A - Regional Other									
Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix B - State Other									
State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program									
Local Bridge Seismic Retrofit Account Fund (State Bond)									
COVID Relief Funds - STIP Fund									
State SBI Local Partnership Formula		\$380		\$380					\$380
State Other Total		\$380		\$380					\$380

Appendix C - Federal Transit Other									
Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Economic Stimulus 2 - FTA 5311									
Economic Stimulus 2 - FTA 4307	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$21,636
Low or No Emission Vehicle Program		\$6,664							\$6,664
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)									
Federal Transit Other Total	\$5,409	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300

Appendix D - Federal Highway Other									
Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix E - Federal Railroad Administration Other									
Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other									
Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Santa Barbara County Association of Governments
2025 FTIP
Amendment 1
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	
LOCAL	Local Total									
REGIONAL	Tolls									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) ¹										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
Carbon Reduction Program (CRP)										
Promoting Resilient Operations for Transformative (PROTECT)										
Other										
	Federal Highway Total									
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL										