

SBCAG STAFF REPORT

MEETING DATE: February 20, 2025

STAFF CONTACT: Jacky Mata

SUBJECT: AMENDMENT 3 TO THE 2025 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM (FTIP)

RECOMMENDATION:

Adopt Resolution 25-07 amending the 2025 Federal Transportation Improvement Program (FTIP) through Formal Amendment No. 3 to add Federal Transit Administration (FTA) 5310 funds to one new project, and federal discretionary funds to one new and one existing project.

DISCUSSION:

SBCAG adopts the Federal Transportation Improvement Program (FTIP) every two years. The SBCAG Board adopted the 2025 FTIP on September 19, 2024, and the federal agencies approved it on December 16, 2024.

The FTIP is the sole reference document for federal funding for public review. Before federal funds can be expended, the FTIP must contain accurate project information and funding amounts. SBCAG must amend the FTIP as funding changes.

Formal Amendment No. 3 to the 2025 FTIP will program the following changes:

- **SMRT Preventative Maintenance (MPO ID: SM67)**- This new project added to the 2025 FTIP will provide funding to service and maintain buses and facilities to sustain lowered equipment operating costs. The FTA 5307 amount is \$4.6 million, and the total project cost is \$5.9 million.
- **San Jose Creek Multipurpose Path (MPO ID: SM67)** -This is an existing project in the 2025 FTIP. This amendment adds funds awarded from the federal Reconnecting Communities Pilot (RCP) Program. The total project cost is \$48.5 million.
- **Santa Ynez Valley Active Transportation Regional Connector (MPO ID: SYBCI01)**-This is a new project added to the 2025 FTIP that uses funds from the federal Active Transportation Infrastructure Investment Program (ATIIP). The total project cost is \$2 million.

Project details are reflected in **Attachment B**.

The recommended action is not a project under the California Environmental Quality Act (CEQA) pursuant to sections 15276 and/or 15378 of the CEQA guidelines.

ATTACHMENT:

- A. Summary of Changes

- B. California Transportation Improvement Program System (CTIPS) Report Amendment 3
- C. Formal Amendment No.3 Resolution 25-07
- D. Financial Summary Tables
- E. MPO Fund type Report with Fund Category

ATTACHMENT A

SBCAG 2025 Formal Amendment No. 3

No. of Project	NEW or EXISTING project?	PROJECT ID	IMPLEMENTING AGENCY	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE IN COST	COMMENTS
1	NEW	SM67	Santa Maria Area Transit	SMRT Preventative Maintenance	New project adding FT 5307 funds.	\$0	\$5,899,710	\$5,899,710	n/a	
2	EXISTING	GOLETA23	City of Goleta	San Jose Creek Multipurpose Path	adds funds awarded from the federal Reconnecting Communities Pilot (RCP) Program	\$20,179,000	\$48,500,000	\$28,321,000	140.3%	
3	NEW	SYBCI01	Santa Ynez Band of Chumash Indians	Santa Ynez Valley Active Transportation Regional Connector	adds new federal Active Transportation Infrastructure Investment Program (ATIIP)	\$0	\$2,037,000	\$2,037,000	n/a	

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0485	TITLE (DESCRIPTION): SMRT Preventative Maintenance (This project will provide funding to service and maintain buses and facilities in order to sustain lowered equipment operating costs. The City of Santa Maria is committed to ensuring assets meet or exceed their useful life. This activity will use funding from fiscal year 2021 to 2026. Total project cost = \$5,899,710)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SM67		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Santa Maria Area Transit
PROJECT MANAGER: Kailey Pringle

PHONE: (805) 925-0951

EMAIL: kpringle@cityofsantamaria.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	01/28/2025	JMATA	Amendment - New Project	3	5,900		

* FTA Funds -									
	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2									
	PE								
	RW								
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	2,143	1,206	1,266					4,615
* Funding Agency:	Total:	2,143	1,206	1,266					4,615

* Local Funds -									
	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2									
	PE								
	RW								
* Fund Type: TDA	CON	543	362	380					1,284
* Funding Agency:	Total:	543	362	380					1,284

Project Total:									
	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE								
	RW								
	CON	2,686	1,568	1,646					5,900
	Total:	2,686	1,568	1,646					5,900

Comments:
***** Version 1 - 01/28/2025 *****

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Local Highway System

DIST: 05	PPNO: 2995	EA:	CTIPS ID: 208-0000-0422	TITLE (DESCRIPTION): San Jose Creek Multipurpose Path (Design & construct a 1.4-mile multipurpose path, bike/ped bridge, undercrossings, and tunnel, and striping along San Jose Creek for bicyclists/pedestrians of all ages and abilities. The Project begins north of Calle Real extending south along San Jose Creek to Armitos Ave. Path continues south along Kellogg Avenue from Ekwill St. along SR 217 to the Coast Route/Goleta Beach. RTP ID: Go-24. Estimated Total Project Cost = \$48,500,000.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.: GOLETA23		
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Goleta, City of
PROJECT MANAGER: Teresa Lopes

PHONE: (805) 961-7563

EMAIL: tlopes@cityofgoleta.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	01/28/2025	JMATA	Amendment - Cost/Scope/Sch. Change	3	39,500	1,100	7,900
5	Official	09/19/2024	JMATA	Adoption - Carry Over	0	15,910	869	3,400
4	Official	09/15/2022	JMATA	Adoption - Carry Over	0	15,910	869	3,400
3	Official	02/18/2021	JMATA	Adoption - Carry Over	0	11,997	869	3,400
2	Official	11/26/2019	JMATA	Amendment - Cost/Scope/Sch. Change	11	11,997	869	3,400
1	Official	03/21/2019	JMATA	Amendment - New Project	4	11,997	869	3,400

* State SB1 ATP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 4	PE	1,800								1,800
	RW	869								869
* Fund Type: Active Transportation Program - SB1	CON									
* Funding Agency:	Total:	2,669								2,669

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 4	PE	6,100								6,100
	RW	231								231
* Fund Type: City Funds	CON	3,537		9,517						13,054
* Funding Agency:	Total:	9,868		9,517						19,385

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Active Transportation Program (ATP)	CON	15,290								15,290
* Funding Agency:	Total:	15,290								15,290

* Federal Disc. -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: Reconnecting Communities & Neighborhoods	CON		11,156							11,156
* Funding Agency:	Total:		11,156							11,156

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	7,900								7,900
	RW	1,100								1,100
	CON	18,827	11,156	9,517						39,500
	Total:	27,827	11,156	9,517						48,500

Comments:
 ***** Version 6 - 01/28/2025 *****
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 2 - 11/22/2019 *****
 ***** Version 1 - 02/27/2019 *****

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Local Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0486	TITLE (DESCRIPTION): Santa Ynez Valley Active Transportation Regional Connector (Public engagement, development of conceptual (35%) engineering design plans, environmental documentation (EIS/EIR), and supporting activities. Total Project Cost = \$2,037,000)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.: SYBCI01		
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Santa Ynez Band of Chumash Indians
PROJECT MANAGER: Sam Cohen

PHONE:

EMAIL: scohen@chumash.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/29/2025	JMATA	Amendment - New Project	3			2,037

* Local Funds -										
		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE			141	243	227				611
* Fund Type: County Funds	RW									
	CON									
* Funding Agency:	Total:			141	243	227				611

* Federal Disc. -										
		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE			329	568	529				1,426
* Fund Type: Active Transportation Infrastructure Inv.	RW									
Program	CON									
* Funding Agency:	Total:			329	568	529				1,426

Project Total:										
		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			470	811	756				2,037
	RW									
	CON									
	Total:			470	811	756				2,037

Comments:
***** Version 1 - 01/28/2025 *****

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDMENT NO. 3 TO THE 2025 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR MULTIPLE FUNDING)
SOURCES IN THE 2025 FTIP)

RESOLUTION NO. 25-07

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2025 FTIP; and

WHEREAS, the 2025 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2025 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2025 FTIP projects have been developed from the 2021 Regional Transportation Plan and 2024 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2025 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2025 FTIP before it was adopted by the SBCAG Board on September 19, 2024 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 19, 2024 after public review; and

WHEREAS, the 2025 FTIP is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2025 FTIP to include the changes identified in the Staff Report for the 2025 Federal Transportation Improvement Program Formal Amendment No. 3, on February 20, 2025; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2025 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007, October 20, 2011, August 20, 2015, and September 19, 2019 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2025 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2025 FTIP is consistent with the RTP adopted in 2021; and

BE IT FURTHER RESOLVED that the 2025 FTIP as amended is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2025 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the

EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).);
and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2025 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 20th day of February 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Marjie Kirn
Executive Director

Randy Rowse, Chair
Santa Barbara County
Association of Governments

Date: _____

APPROVED AS TO FORM:

Rachel Van Mullem
County Counsel

By: 

Senior Deputy County Counsel

TABLE 1: REVENUE

Santa Barbara County Association of Governments
2025 FTIP
Amendment 3
(\$'s in 1,000)

Funding Source		4 YEAR (FTIP Period)									
		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL CURRENT	
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3		
LOCAL	Sales Tax	\$606	\$606	\$26,980	\$26,980						\$27,586
	City										
	County	\$606	\$606	\$26,980	\$26,980						\$27,586
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$2,045	\$2,045	\$917	\$10,575	\$9,332	\$9,575		\$227		\$22,422
	County General Funds			\$141	\$450	\$693			\$227		\$1,061
	City General Funds	\$2,045	\$2,045	\$917	\$10,434	\$8,882	\$8,882				\$21,361
	Street Taxes and Developer Fees										
RSTP Exchange funds											
Transit											
Transit Fares											
Other (See Appendix 1)	\$39,966	\$40,328	\$78,926	\$79,306	\$28,888	\$28,888	\$28,750	\$28,750		\$177,272	
Local Total	\$42,617	\$42,979	\$106,823	\$116,861	\$38,220	\$38,463	\$28,750	\$28,977		\$227,280	
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
Other (See Appendix 2)											
Regional Total											
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$121,742	\$121,742	\$110,928	\$110,928	\$41,164	\$41,164	\$107,645	\$107,645		\$381,479
	SHOPP	\$120,832	\$120,832	\$108,918	\$108,918	\$39,764	\$39,764	\$107,645	\$107,645		\$377,159
	SHOPP Prior										
	State Minor Program	\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400				\$4,320
	State Transportation Improvement Program (STIP) ¹	\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332		\$19,755
	STIP	\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332		\$19,755
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) ¹	\$5,468	\$5,468	\$16,975	\$16,975	\$52,451	\$52,451				\$74,894
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$11,589	\$11,589	\$1,719	\$1,719			\$5,739	\$5,739		\$19,047
Road Repair and Accountability Act of 2017 (SB1)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Local Transportation Climate Adaptation Program (LTCAP) ¹											
Other (See Appendix 3)	\$380	\$380								\$380	
State Total	\$139,511	\$139,511	\$148,381	\$148,381	\$93,947	\$93,947	\$113,716	\$113,716		\$495,555	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$16,365	\$17,571	\$13,316	\$14,582	\$13,316	\$13,316	\$11,552	\$11,552		\$57,021
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$452	\$452	\$267	\$267						\$719
	5311 - Formula Grants for Rural Areas	\$691	\$691	\$380	\$380						\$1,071
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$2,745	\$2,745	\$425	\$425	\$425	\$425	\$425	\$425		\$4,020
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)	\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409		\$28,300	
Federal Transit Total	\$32,326	\$33,532	\$19,797	\$21,063	\$19,150	\$19,150	\$17,386	\$17,386		\$91,131	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)										
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)											
Tribal Transportation Program											
Carbon Reduction Program (CRP)			\$1,587	\$1,587						\$1,587	
Promoting Resilient Operations for Transformative (PROTECT)											
Other (see Appendix 5)		\$11,156		\$329		\$568		\$529		\$12,582	
Federal Highway Total		\$11,156	\$1,587	\$1,916		\$568		\$529		\$14,169	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total		\$32,326	\$44,688	\$21,384	\$22,979	\$19,150	\$19,718	\$17,386	\$17,915		\$105,300
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$214,454	\$227,178	\$276,588	\$288,221	\$151,317	\$152,128	\$159,852	\$160,608		\$828,135

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

² Not all RSTP Exchange funds are shown in the Revenue financial table because not all RSTP Funds are being programmed in the FTIP at this time.

TABLE 1: REVENUE - APPENDICES

Santa Barbara County Association of Governments
 2025 FTIP
 Amendment 3
 (\$'s in 1,000)

Appendix 1 - Local Other									
Local Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LTP	\$2,096	\$2,096							\$2,340
LTP - Advance construction fund	\$4,590	\$4,590	\$43,226	\$43,226			\$744	\$744	\$47,816
TDA	\$32,215	\$32,577	\$29,334	\$29,714	\$28,888	\$28,888	\$28,006	\$28,006	\$119,185
Local Measure									
SBCAG Measure A									
Private funds	\$65	\$65							\$65
Developer Fees	\$1,000	\$1,000	\$6,366	\$6,366					\$7,366
Local Other Total	\$39,966	\$40,228	\$78,926	\$79,306	\$28,888	\$28,888	\$28,750	\$28,750	\$177,272

Appendix 2 - Regional Other									
Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other									
State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program									
Local Bridge Seismic Retrofit Account Fund (State Bond)									
COVID Relief Funds - STIP Fund									
State SB1 Local Partnership Formula	\$380	\$380							\$380
State Other Total	\$380	\$380							\$380

Appendix 4 - Federal Transit Other									
Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Economic Stimulus 2 - FTA 5311									
Economic Stimulus 2 - FTA 5307	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$21,636
Low or No Emission Vehicle Program	\$6,664	\$6,664							\$6,664
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)									
Federal Transit Other Total	\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300

Appendix 5 - Federal Highway Other									
Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Active Transportation Infrastructure Inv. Program Fund									\$1,426
Reconnecting Communities & Neighborhoods Fund		\$11,156		\$329		\$568		\$520	\$11,156
Federal Highway Other Total		\$11,156		\$329		\$568		\$520	\$12,582

Appendix 6 - Federal Railroad Administration Other									
Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other									
Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Santa Barbara County Association of Governments
2025 FTIP
Amendment 3
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) ¹										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
Tribal Transportation Program										
Carbon Reduction Program (CRP)										
Promoting Resilient Operations for Transformative (PROTECT)										
Other										
	Federal Highway Total									
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL										

2024 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm.	\$4,320	\$0	\$910	\$2,010	\$1,400					\$4,320
High Priority Projects Program Fund Total	Demo	\$940	\$940						\$940		
2013 TIGER Grants Fund Total	Federal Disc.	\$236	\$236						\$236		
Active Transportation Infrastructure Inv. Program Fund Total	Federal Disc.	\$1,426	\$0		\$329	\$568	\$529		\$1,426		
Community Project Funding/Congressionally Directed	Federal Disc.	\$7,000	\$7,000								\$7,000
Earmark Repurposing Fund Total	Federal Disc.	\$803	\$803								\$803
Reconnecting Communities & Neighborhoods Fund Total	Federal Disc.	\$11,156	\$0	\$11,156							\$11,156
Bus and Bus Facilities Program - FTA 5339 Fund Total	FTA Funds	\$10,440	\$6,421	\$2,745	\$425	\$425	\$425				\$10,440
Coronavirus Response and Relief Supplemental Appr	FTA Funds	\$290	\$290								\$290
Economic Stimulus 2 - FTA 5311 Fund Total	FTA Funds	\$1,565	\$1,565								\$1,565
Economic Stimulus 2-FTA 5307 (Small urbanized) Fund Total	FTA Funds	\$23,136	\$1,500	\$5,409	\$5,409	\$5,409	\$5,409				\$23,136
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$3,140	\$2,421	\$452	\$267						\$3,140
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$5,730	\$4,659	\$691	\$380						\$5,730
FTA5307 - Urbanized Area Formula Program Fund Total	FTA Funds	\$194,053	\$137,032	\$17,571	\$14,582	\$13,316	\$11,552				\$194,053
Intercity Bus - 5311-F Fund Total	FTA Funds	\$592	\$592								\$592
Low or No Emission Vehicle Program - 5339(c) Fund Total	FTA Funds	\$6,664	\$0	\$6,664							\$6,664
Future Funds Fund Total	Future Need	\$25,668	\$0					\$12,834			\$25,668
High Priority Projects Program Fund Total	Highway Bridge Program	\$900	\$900						\$900		
National Hwy System Fund Total	IIP	\$6,400	\$6,400						\$6,400		
STIP Advance Construction Fund Total	IIP	\$2,600	\$2,600						\$2,600		
City Funds Fund Total	Local Funds	\$33,878	\$12,517	\$2,045	\$10,434	\$8,882			\$8,589	\$839	\$24,450
County Funds Fund Total	Local Funds	\$7,431	\$6,370		\$141	\$693	\$227		\$783	\$1,200	\$5,448
Developer Fees Fund Total	Local Funds	\$9,766	\$2,400	\$1,000	\$6,366				\$3,400	\$6,366	
Local Measure Fund Total	Local Funds	\$134,262	\$122,342					\$5,960	\$28,242	\$15,249	\$90,771
Local Transportation Funds Fund Total	Local Funds	\$16,109	\$13,269	\$2,096			\$744		\$1,080	\$995	\$14,034
Local Transportation Funds - Advance Construction Fund Total	Local Funds	\$56,917	\$9,100	\$4,590	\$43,226						\$56,917
Measure A Fund Total	Local Funds	\$79,506	\$79,506						\$6,750	\$10,227	\$62,529
Private Funds Fund Total	Local Funds	\$67	\$2	\$65							\$67
Santa Barbara Co Sales Tax Fund Total	Local Funds	\$28,690	\$1,104	\$606	\$26,980				\$552	\$658	\$27,480
TDA Fund Total	Local Funds	\$485,874	\$366,688	\$32,577	\$29,714	\$28,888	\$28,006		\$100		\$485,774
Highway Bridge Program Fund Total	Local HBRR	\$121,160	\$102,113	\$11,589	\$1,719		\$5,739				\$121,160
Active Transportation Program (ATP) Fund Total	Other Fed	\$105,730	\$30,836	\$5,468	\$16,975	\$52,451			\$11,632	\$2,330	\$91,768
Carbon Reduction Program (CRP) Fund Total	Other Fed	\$3,952	\$2,365		\$1,587					\$2,365	\$1,587
Coronavirus Response and Relief Supplemental Appr	Other Fed	\$2,046	\$2,046								\$2,046
Highway Infrastructure Program (HIP) Fund Total	Other Fed	\$3,465	\$3,465								\$3,465
Highway Safety Improvement Program Fund Total	Other Fed	\$1,372	\$1,372						\$900		\$472
Active Transportation Program - SHA Fund Total	Other State	\$4,651	\$4,651						\$113	\$1	\$4,537
California Heavy Duty Voucher Incentive Project (H Fu	Other State	\$1,040	\$1,040								\$1,040
Coastal and Estuarine Land Conservation Program Fu	Other State	\$25	\$25						\$25		
Coastal Conservancy Fund Fund Total	Other State	\$200	\$200						\$200		
Low Carbon Transit Operations Program (LCTOP) Fund Total	Other State	\$1,231	\$1,231								\$1,231
STA Transit Assist Fund Total	Other State	\$7,353	\$7,353								\$7,353
State Local Partnership Fund Total	Other State	\$10,462	\$10,082	\$380						\$7,878	\$2,584

2024 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
Transit and Intercity Rail Capital Program (TIRCP) Fur	Other State	\$2,074	\$2,074								\$2,074
COVID Relief Funds - STIP Fund Total	RIP	\$2,678	\$2,678								\$2,678
National Hwy System Fund Total	RIP	\$1,040	\$1,040						\$1,040		
State Cash Fund Total	RIP	\$15,247	\$15,247						\$13,422		\$1,825
STIP Advance Construction Fund Total	RIP	\$87,311	\$67,250	\$332	\$18,759	\$332	\$332	\$306	\$18,841	\$13,911	\$54,559
State Cash Fund Total	RIP Prior	\$2,250	\$2,250						\$2,250		
STIP Advance Construction Fund Total	RIP Prior	\$19,035	\$19,035						\$15,895	\$3,140	
STP Local Fund Total	RSTP	\$21,085	\$21,085						\$1,145	\$40	\$19,900
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preserv	\$107,604	\$69,124	\$1,210	\$6,284	\$5,185	\$25,801				\$107,604
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduc	\$35,206	\$7,277	\$22,796		\$5,000	\$133				\$35,206
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$16,648	\$8,109	\$8,539							\$16,648
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$1	\$0	\$1							\$1
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Pres	\$268,677	\$32,493	\$85,640	\$98,002	\$29,579	\$22,963				\$268,677
SHOPP Advance Construction (AC) Fund Total	SHOPP - Sustainability a	\$66,026	\$0	\$2,646	\$4,632		\$58,748		\$6,985	\$293	\$58,748
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$611	\$611								\$611
Public Transportation Modernization Improvement Fun	State Bond	\$520	\$520								\$520
Road Repair and Accountability Act of 2017 Fund Tote	State SB1	\$119,301	\$119,301						\$429	\$102	\$118,770
Active Transportation Program - SB1 Fund Total	State SB1 ATP	\$2,729	\$2,729						\$1,860	\$869	
Active Transportation Program (ATP) Fund Total	State SB1 ATP	\$7,234	\$7,234						\$1,894	\$123	\$5,217
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 LPP	\$750	\$750						\$490	\$260	
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 SCCP	\$122,710	\$122,710								\$122,710
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 TCEP	\$51,000	\$51,000								\$51,000
Total Programmed for all Funds:		\$2,371,984	\$1,505,955	\$227,178	\$288,221	\$152,127	\$160,608	\$19,100	\$139,119	\$66,846	\$2,166,019