

March 24, 2025

Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

ATTN: Vaik Renga

Dear Mr. Le:

This letter serves as notification to Caltrans, the Federal Highway Administration (FHWA), and Federal Transit Administration (FTA) of Formal Amendment No. 4 to SBCAG's 2025 FTIP. The SBCAG Board of Directors approved Formal Amendment No. 4 to the 2025 FTIP at their March 20th Board meeting. The amendment was presented to the public per guidelines established in SBCAG's adopted Public Participation Plan. The amendment makes the following change described below, which are consistent with the Regional Transportation Plan and requirements in 23 CFR 450:

Formal Amendment No. 4 to the 2025 FTIP will program the following changes:

- FTA 5339C Battery-electric bus for expansion (MPO ID: SM66) This is an existing project where the scope is being updated to reflect the purchase of 6 electric buses instead of 4. Local match is also being increased. Total project cost is \$9.1 million
- Grouped Projects for Bridge Rehabilitation and Reconstruction (MPO ID: SHOPP1)
 This amendment will updated funding to one existing project (EA 1C362) to the grouped listing. Total project cost in the four year FTIP period is \$38.6 million. (Attachment C)
- Grouped Projects for Collision Reduction SHOPP (MPO ID: SHOPP2) This amendment will add one project (EA 1S110) to the grouped listing. Total project cost in the four year FTIP period is \$41.1 million. (Attachment D)

Project details are reflected in Attachment B.

The 2025 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Jaquelin Mata of my staff at (email: Jmata@sbcag.org).

Sincerely,

Marjie Kirn Executive Director

ATTACHMENTS:

- A. Summary of Changes
- B. California Transportation Improvement Program System (CTIPS) Report Amendment 4
 C. SHOPP1 Grouped listing
 D. SHOPP2 Grouped listing
 E. Formal Amendment No.4 Resolution 25-11

- F. Financial Summary Tables
- G. MPO Fund type Report with Fund Category

ATTACHMENT A

SBCAG 2025 Formal Amendment No. 4

No. of Project	NEW or EXISTING project?	PROJECT ID	IMPLEMENTING AGENCY	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE IN COST	COMMENTS
1	EXISTING	SM66	Santa Maria Area Transit	FTA 5339C Battery-electric bus for expansion	Update description from 4 to 6 buses and add funding.	\$7,940,802	\$9,114,217	\$1,173,415	14.8%	
2	EXISTING	SHOPP1	Caltrans	Grouped Projects for Bridge Rehabilitation and Reconstruction	update funding to one existing project (EA 1C362) to the grouped listing.	\$107,604,000	\$107,789,000	\$185,000	0.2%	
3	EXISTING	SHOPP2	Caltrans	Grouped Projects for Collision Reduction - SHOPP	add one project (EA 1S110) to the grouped listing.	\$35,206,000	\$48,469,000	\$13,263,000	37.7%	

ATTACHMENT B

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Transit System

DIST: 05 CT PROJE COUNTY: Santa Barl		PPNO: EA	:: CTIPS II 208-000 MPO ID. SM66 PM:	0-0484	of four (4) low floor 35-foot battery-electric Gillig buses that have an expected useful life of 12 years and/or 500,000 miles. These buses will meet the Clean Air Act standards (CAA) and the Americans with Disabilities Act (ADA) requirements. As a requirement of this award, five percent of the total amount must be allocated to work					MPO Aprv: 01/16/2025 State Aprv: 01/30/2025 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null					
		CY: Santa Maria A Gamaliel Anguiano			PHONE: (805)) 361-96	60		EMAIL	Ganguiano	@cityofsantam	aria.org			
PROJECT Version 2 1	VERSION HIS <u>Status</u> Active Official	STORY (Printed Ve <u>Date</u> 02/25/2025 01/16/2025		ted By A	<u>Change Reason</u> - Amendment - N	_		Amenc		Dollars in Th	ousands - Tota <u>Prog Con</u> 9,114 7,941	al For Project <u>Prog RW</u>	<u>PE</u>		
* FTA Fund	ls -				PRIOR	24-25	25-26	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	BEYOND	TOTAL		
* Fund Sou		mission Vehicle Pr	ogram	PE RW											
5339(c)			ogram -	CON		6,664							6,664		
* Funding A	Igency:			Total:		6,664							6,664		
* Local Fun	ds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL		
* Fund Sou	rce 2 of 2			PE											
* Fund Type				RW											
* Funding A				CON Total:		1,276 1,276							1,276 1,276		
Project To	otal:				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL		
				PE											
				RW											
				CON		7,941							7,941		

Comments: ******** Version 1 - 12/18/2024 ********

DIST: 05 CT PROJI COUNTY: Santa Bar		PPNO: ROUTE:	20 M SI	TIPS ID: 08-0000-0484 PO ID.: M66 M:	TITLE (DESCRIPTION): FTA 5339C Battery-electric bus for expansion (Purchase of six (6) low floor 35-foot battery-electric Gillig buses that have an expected useful life of 12 years and/or 500,000 miles. These buses will meet the Clean Air Act standards (CAA) and the Americans with Disabilities Act (ADA) requirements. As a requirement of this award, five percent of the total amount must be allocated to work force development and as such, Santa Maria will purchase a Bus Training Simulator. Estimated Total Project Cost = \$9,114,217.)					State Aprv: Federal Aprv:					
	NTING AGENC			Fransit	PHONE: (805) 361-96	60		EMAIL:	Ganguiano	@cityofsantam	aria.org			
PROJEC7 Version	VERSION HIS Status	TORY (Printed Date	Version	n is Shaded) Updated By	Change Reaso	n		Ameno			<i>ousands - Tot</i> a Prog Con	al For Project Prog RW	<u>PE</u>		
2	Active	02/25/2025		JMATA	-	_			0		9,114				
1	Official	01/16/2025		JMATA	Amendment - N	New Project			1		7,941				
* FTA Fund	ls -				PRIOR	24-25	25-26	26-27	27-28	28-29	<u>29-30</u>	BEYOND	TOTAL		
* Fund Sou	rce 1 of 2			PE											
* [D	RW											
5339(c)	e: Low or No Er	nission venicie	Plograf	CON		6,664							6,664		
* Funding A	Agency:			Total:		6,664							6,664		
* Local Fun	ıds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL		
* Fund Sou	roo 2 of 2			PE											
Fund Sou				RW											
* Fund Typ	e: TDA			CON		2,450							2,450		
* Funding A	Agency:			Total:		2,450							2,450		
Project To	otal:				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL		
-				PE	11101	2120	20 20	20 21	21 20	20 20	20 00	DETOND	IVIAL		
				RW											
				CON		9,114							9,114		
													· · · ·		

<u>Comments:</u> ******* Version 2 - 02/25/2025 ******* ****** Version 1 - 12/18/2024 *******

DIST: 05	:	PPN	O: EA:	CTIPS ID 208-0000		TITLE (DES Grouped Pr			litation and			: 09/19/2024		
CT PF	ROJECT ID:	:		MPO ID.:					n, reconstruc Irade separa			: 11/15/2024		
				SHOPP1		replace exis	sting at-grade	e railroad cr	ossings. Proj	ects are	Federal Ap	orv: 12/16/2024		
COUN Santa	NTY: a Barbara Co	ROU punty	ITE:	PM: 0.000 /	0.000	CFR 771.11	I7(c) and (d) OPP-PL-1. I		fications und otal Project C		EPA TABL Null	E II or III EXEMPT	CATEGORY	
	NTING AGE MANAGEF	ENCY: Caltrans R:				PHONE:				EN	IAIL:			
PROJECT		HISTORY (Printe		,							Dolla	ars in Thousands -	•	
Version	Status	Date	Update		Change I		(0. j			Amend		Prog Con	Prog RW	PE
31	Active	02/25/2025	JMATA			ent - Cost/Scop	be/Sch. Cha	nge			4	107,789		_
30 29	Official Official	09/19/2024 10/30/2023	JMATA JMATA			- Carry Over ient - Cost/Scor	oo/Sob Cha	200			0 10	107,604 218,074		
29	Official	06/28/2023	JMATA			ient - Cost/Scor		•			6	209,203		
20	Official	09/15/2022	JMATA	-		- Carry Over		nge			0	209,203		
26	Official	07/01/2022	JMATA			ient - Cost/Scor	pe/Sch Cha	nae			10	261,173		
25	Official	05/10/2022	JMATA			ient - Cost/Scor		•			8	199,953		
24	Official	09/16/2021	JMATA			ent - Cost/Scor		•			4	193,115		
23	Official	02/18/2021	JMATA	A Contraction of the second se		- Carry Over		5			0	178,221		
* SHOPP -	Bridge Pres	ervation -				PRIOR	24-25	25-26	<u>26-27</u>	27-2	<u>28 28-2</u>	<u>29 29-30</u>	BEYOND	TOTAL
* Fund Sou	rce 1 of 1			PE										
	0.105-			RV	V									
* Fund Type	e: SHOPP A	dvance Construc	tion (AC)	CC	ON	69,124	1,210	6,284	5,185	25,80)1			107,604
* Funding A	Agency:			То	tal:	69,124	1,210	6,284	5,185	25,80)1			107,604

Comments: ******* Version 1 - 05/30/24 ******* Version 1 - 03/30/24 Project data transfered from 2022 FTIP. Version 29 - 10/30/2023 ******* Version 28 - 06/26/2023 ******* Version 1 - 07/12/22 ******* Project data transfered from 2020 FTIP Project data transfered from 2020 FTIP. ******* Version 26 - 06/30/2022 ******* ******* Version 25 - 05/09/2022 ******* ******* Version 24 - 08/23/2021 ******* ******* Version 1 - 08/14/20 ******* Project data transfered from 2018 FTIP. ******** Version 22 - 07/23/2020 ******* ********* Version 21 - 05/27/2020 ******* Other ** Lump sum

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0152	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and	MPO Aprv:
CT PROJECT ID:			MPO ID.:	Reconstruction (Bridge rehabilitation, reconstruction or	State Aprv:
CT PROJECT ID.			SHOPP1	replacement or the construction of grade separation to replace existing at-grade railroad crossings. Projects are	Federal Aprv:
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000	consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-1. Estimated Total Project Cost = \$107,789,000.)	EPA TABLE II or III EXEMPT CATEGORY Null

EMAIL:

PHONE:

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER:

PROJECT	VERSION	HISTORY (Printe	d Version is Shad	ed)						Dollars ir	n Thousands - T	otal For Project	
Version	Status	Date	Updated By	Change	e Reason				Amend No.		Prog Con	Prog RW	PE
31	Active	02/25/2025	JMATA	Amend	ment - Cost/Scor	pe/Sch. Cha	nge		4		107,789		
30	Official	09/19/2024	JMATA	Adoptic	on - Carry Over				0		107,604		
29	Official	10/30/2023	JMATA	Amend	ment - Cost/Scor	pe/Sch. Cha	nge		10		218,074		
28	Official	06/28/2023	JMATA	Amend	ment - Cost/Scor	pe/Sch. Cha	nge		6		209,203		
27	Official	09/15/2022	JMATA	Adoptic	on - Carry Over				0		209,203		
26	Official	07/01/2022	JMATA	Amend	ment - Cost/Scor	pe/Sch. Cha	nge		10		261,173		
25	Official	05/10/2022	JMATA	Amend	Amendment - Cost/Scope/Sch. Change						199,953		
24	Official	09/16/2021	JMATA	Amend	ment - Cost/Scor	pe/Sch. Cha	nge		4		193,115		
23	Official	02/18/2021	JMATA	Adoptic	on - Carry Over				0		178,221		
* SHOPP -	Bridge Pres	ervation -			PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	roo 1 of 1			PE									
Fund Sou				RW									
* Fund Type	* Fund Type: SHOPP Advance Construction (AC)				69,124	1,210	6,214	5,185	26,056				107,789
* Funding Agency:				Total:	69,124	1,210	6,214	5,185	26,056				107,789

 Comments:

 Version 1 - 05/30/24 *******

 Project data transfered from 2022 FTIP.

 Version 29 - 10/30/2023 *******

 Version 28 - 06/26/2023 *******

 Version 1 - 07/12/22 *******

 Project data transfered from 2020 FTIP.

 Version 1 - 07/12/22 *******

 Project data transfered from 2020 FTIP.

 Version 26 - 06/30/2022 *******

 Version 24 - 08/23/2021 *******

 Version 1 - 08/14/20 *******

 Project data transfered from 2018 FTIP.

 Version 2 - 07/23/2020 ********

 Version 21 - 05/27/2020 *******

Other ** Lump sum

DIST: PPNO: EA: 05 CT PROJECT ID: COUNTY: ROUTE: Santa Barbara County		TITLE (DESCRIPTION): Grouped Projects for Collision Reduction - SHOPP (Highway safety or traffic operations improvement projects including the installation of ramp metering control devices and lighting. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-2. Estimated Total Project Cost =\$35,206,000.)	MPO Aprv: 09/19/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024 EPA TABLE II or III EXEMPT CATEGORY Null
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IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT	T VERSION	HISTORY (Printe	d Version is Shad	led)						Dollars in	Thousands - T	otal For Project	
Version	Status	Date	Updated By	Change	e Reason			:	Amend No.		Prog Con	Prog RW	PE
47	Official	09/19/2024	JMATA	Adoptic	on - Carry Over				0		35,206		
46	Official	08/25/2023	JMATA	Amend	ment - Cost/Scop	e/Sch. Chang	е		8		199,596		
45	Official	05/23/2023	JMATA	Amend	ment - Cost/Scop	e/Sch. Chang	е		4		198,138		
44	Official	09/15/2022	JMATA	Adoptic	on - Carry Over				0		185,404		
43	Official	05/10/2022	JMATA	Amend	ment - Cost/Scop	e/Sch. Chang	е		8		145,869		
42	Official	06/14/2021	JMATA	Amend	ment - Cost/Scop	e/Sch. Chang	е		2		144,695		
41	Official	02/18/2021	JMATA	Adoptic	on - Carry Over		0		121,695				
40	Official	06/18/2020	JMATA	Amend	ment - Cost/Scop	e/Sch. Chang	е		16		45,953	5,657	16,268
39	Official	03/21/2019	JMATA	Amend	ment - Cost/Scop	e/Sch. Chang	e		4		38,957	9,668	15,588
* SHOPP -	Collision Re	eduction -			PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	urce 1 of 1			PE									
				RW									
* Fund Typ	* Fund Type: SHOPP Advance Construction (AC)				7,277	22,796		5,000	133				35,206
* Funding A	Funding Agency:				7,277	22,796		5,000	133				35,206

Comments: ******** Version 1 - 05/30/24 ******* Project data transfered from 2022 FTIP. ******* Version 46 - 08/25/2023 ****** ******* Version 45 - 05/23/2023 ****** ****** Version 1 - 07/12/22 ****** Other ** Lump sum

05 CT PROJECT ID: COUNTY: ROUTE:	CTIPS ID: 208-0000-0153 MPO ID.: SHOPP2 PM: 0.000 / 0.000	TITLE (DESCRIPTION): Grouped Projects for Collision Reduction - SHOPP (Highway safety or traffic operations improvement projects including the installation of ramp metering control devices and lighting. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-2. Estimated Total Project Cost =\$48,469,000.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
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IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER:

PHONE:

EMAIL:

Dollars in Thousands - Total For Project

PROJECT VERSION HISTORY (Printed Version is	Shaded)
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										Bollaro	inouounuo i	010111011101000	
Version	Status	Date	Updated By	Change	Reason				Amend No.		Prog Con	Prog RW	PE
48	Active	02/25/2025	JMATA	Amend	ment - Cost/Scop	e/Sch. Chang	je		4		48,469		
47	Official	09/19/2024	JMATA	Adoptic	n - Carry Over				0		35,206		
46	Official	08/25/2023	JMATA	Amend	ment - Cost/Scop	e/Sch. Chang	je		8		199,596		
45	Official	05/23/2023	JMATA	Amend	ment - Cost/Scop	e/Sch. Chang	je		4		198,138		
44	Official	09/15/2022	JMATA	Adoptic	n - Carry Over				0		185,404		
43	Official	05/10/2022	JMATA	Amend	ment - Cost/Scop	e/Sch. Chang	je		8		145,869		
42	Official	06/14/2021	JMATA	Amend	ment - Cost/Scop	e/Sch. Chang	je		2		144,695		
41	Official	02/18/2021	JMATA	Adoptic	n - Carry Over				0		121,695		
40	Official	06/18/2020	JMATA	Amend	ment - Cost/Scop	e/Sch. Chang	je		16		45,953	5,657	16,268
SHOPP -	Collision Re	eduction -			PRIOR	24-25	25-26	26-27	27-28	28-29	<u>29-30</u>	BEYOND	TOTAL
* Eurod Sou	urce 1 of 1			PE									
i unu sou	Fund Source 1 of 1												
* Fund Typ	Fund Type: SHOPP Advance Construction (AC)				7,277	23,966	2,360	5,000	9,866				48,469
* Funding A	Funding Agency:				7,277	23,966	2,360	5,000	9,866				48,469

<u>Comments:</u> ******* Version 48 - 02/25/2025 ******* ****** Version 1 - 05/30/24 ******* Project data transfered from 2022 FTIP. ******* Version 46 - 08/25/2023 ******* ******* Version 45 - 05/23/2023 ******* ******** Version 1 - 07/12/22 ******* Project data transfered from 2018 FTIP. Other ** Lump sum

ATTACHMENT C

APPENDIX 5A - SBCAG SHOPP Grouped Project Listings - Bridge Rehabilitation and Reconstruction (FTIP Grouped Project ID: SHOPP1)

2025 FTIP

Figures in thousands

Bridge Preservation (FTIP Project ID: SHOPP1)(CTIPS ID: 208-0000-0152)

Dist.	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Project Cost
05	Santa Barbara	154	R2.600	Near Los Olivos, at Alamo Pintado Pedestrian Bridge No. 51-0076Y. Biological monitoring for bridge replacement project EA 1C410.	1C411	2391X	PE ROW CONST		\$ 15 \$ 120				\$ 135
05	Santa Barbara	101	55.9/R56.2	Near Buellton, from 0.1 mile south of Nojoqui Creek Bridge No. 51-0018L/R to 0.3 mile south of Santa Rosa Road Overcrossing. Environmental mitigation for bridge rail replacement and widening project EA 1F790.	1F791	2561A	PE ROW CONST	\$ 10	\$ 123				\$ 133
05	Santa Barbara	101	R36/R37	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No. 51-0215L/R and Canada del Refugio No. 51-0030S. Replace two bridges and upgrade bridge railing on one bridge.	1C950	2448	PE ROW CONST	\$ 8,460 \$ 942 \$ 52,100					\$ 61,502
05	Santa Barbara	246	9.55/R20.9	In and near Lompoc and Buellton, from Route 1 to east of Domingos Road. Replace Santa Ynez Bridge No. 51-0128, rehabilitate pavement and drainage systems, construct Class 1 bike and pedestrian path, and upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail and signs. (Additional contribution from the Santa Barbara County Association of Governments (SBCAG).) (Long Lead Project)	1M360	3010	PE ROW CONST	\$ 4,282					\$ 4,282
05	Santa Barbara	246	30.3/31.4	In and near Solvang, from Alamo Pintado Road to Entrance Road. Replace bridge, construct Class 1 bike and pedestrian paths, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional \$1,204,000 contribution from the city of Solvang.) (Long Lead Project)	1M420	3013	PE ROW CONST	\$ 2,473		\$ <u>4,115</u> \$516		\$ 2,675 \$ 23,126	\$ 32,905
05	Santa Barbara	217	0.9/1.4	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No. 51- 0217. Landscape mitigation for bridge replacement project EA 1C360.	1C361	2386Y	PE ROW CONST	\$ 180 \$ 60			\$ 110 \$ 1,712		\$ 2,062
05	Santa Barbara	217	0.9/1.4	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No. 51- 0217. Biological monitoring for bridge replacement project EA 1C360.	1C362	2386X	PE ROW CONST			\$- <u>\$10</u> \$60		\$15 \$240	\$ 255
05	Santa Barbara	101	R36/R37	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No. 51-0215L/R and Canada del Refugio No. 51-0030S. Landscape mitigation for bridge project EA 1C950.	1C951	2448Y	PE ROW CONST	\$ 617		\$ 1,450			\$ 2,067
05	Santa Barbara	101	R36/R37	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No. 51-0215L/R and Canada del Refugio No. 51-0030S. Biological monitoring for bridge project EA 1C950.	1C952	2448X	PE ROW CONST			\$ <u>13</u> \$120			\$ 133
05	Santa Barbara	101	R0.250	Near Carpinteria, at Wave Overhead Nos. 51-0229L/R. Apply polyester concrete overlay to bridge deck, replace joint seals, and apply epoxy injection to abutment cracks.	1P090	3069	PE ROW CONST		\$ 929 \$ 23		\$ 23 \$ 3,340		\$ 4,315

Information reflects CTC programmed and approved allocations and time extensions.

TOTAL B	Y PHASE:	F	Y 24/25	F	Y 25/26	F	Y 26/27	F	Y 27/28	TOTALS
	PE:	\$	929	\$	4,115	\$	-	\$	-	\$ 5,044
	ROW:	\$	38	\$	529	\$	133	\$	2,690	\$ 3.390
	CONST:	\$	243	\$	1,570	\$	5,052	\$	23,366	\$ 30.231
	TOTAL:	\$	1.210	\$	6.214	\$	5,185	\$	26.056	\$ 38,665

Appendix 5B - SBCAG SHOPP Grouped Project Listings - Collision Reduction (FTIP Grouped Project ID: SHOPP2)

					2025 FTIF	>													_
				Figure	es in thou	sands													_
llisior	n Reduction (F	TIP Proje	ect ID: SHOPP	P 2) (CTIPSID: 208-0000-0153)															_
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	Pric	r Years	FY	24/25	FY 25	/26	FY	26/27	FY 27	/28	Project Cos	F
	oounty	noute		Near Carpinteria, from 0.5 mile south to 0.4 mile north of North Padaro Lane (PM R6.6/R7.5); also in Montecito, from 0.2 mile north of Sheffield Drive to 0.1 mile north of San Ysidro Road (PM			PE		- reard		24/20		/20		20/21		20		1
05	5 Santa Barbara 10	101	R6.600/10.100		1C841	2431Y	ROW							\$	5			\$ 5,000)
				for PS&E, Con Support, R/W Capital, and Con Capital.)			CON							\$	4,995				
				Near Orcutt and Guadalupe, from Solomon Road to			PE	\$	3,678										1
05	Santa Barbara	1	R36.3/49.2	Route 166 Junction. Widen shoulders, install rumble strips, upgrade guardrails and relocate objects from	1H610	2667	ROW	\$	3,599									\$ 22,790	3
				within the clear recovery zone.			CON			\$	22,796								_
				Near Orcutt and Guadalupe, from Solomon Road to Route 166 Junction. Biological monitoring for project EA 1H610.			PE												
05	Santa Barbara	1	R36.3/49.2	Route 166 Junction. Biological monitoring for project EA THETO.	1H611	2667X	ROW									\$	13	\$ 13	3
							CON									\$	120		
				Near Los Olivos, from 0.2 mile west to 0.1 mile east of Foxen			PE			\$	1,170	\$	2,260						
05	Santa Barbara	101	R2.2/R2.5	Canyon Road. Construct roundabout.	1S110	3224	ROW					\$	100			\$	13	\$ 13,263	NEW P
							CON									\$	9,720		
-							Totals:	\$	7,277	\$	23,966	\$	2,360	\$	5,000	\$	9,866	\$ 41,192	2

Information reflects CTC programmed and approved allocations and time extensions.

TOTAL BY PHASE:

FY 24/25 FY 25/26 FY 26/27 FY 27/28 TOTALS PE: \$ 1,170 \$ 2,260 \$ 3,430 - \$ - \$ 100 \$ 26 \$ ROW: \$ 5 \$ 131 \$ 9,840 \$ 22,796 \$ 4,995 \$ 37,631 CON: \$ \$ 5,000 \$ 9,866 \$ TOTAL: \$ 23,966 \$ 2,360 \$ 41,192

ATTACHMENT E

A RESOLUTION OF THE SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS

AMENDMENT NO. 4 TO THE 2025 FEDERAL) TRANSPORTATION IMPROVEMENT) PROGRAM FOR MULTIPLE FUNDING) SOURCES IN THE 2025 FTIP)

RESOLUTION NO. 25-11

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2025 FTIP; and

WHEREAS, the 2025 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2025 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2025 FTIP projects have been developed from the 2021 Regional Transportation Plan and 2024 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2025 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2025 FTIP before it was adopted by the SBCAG Board on September 19, 2024 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 19, 2024 after public review; and

WHEREAS, the 2025 FTIP is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2025 FTIP to include the changes identified in the Staff Report for the 2025 Federal Transportation Improvement Program Formal Amendment No. 4, on March 20, 2025; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2025 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007, October 20, 2011, August 20, 2015, and September 19, 2019 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2025 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2025 FTIP is consistent with the RTP adopted in 2021; and

BE IT FURTHER RESOLVED that the 2025 FTIP as amended is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2025 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the

Res. No. 25-11, Page 3

EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).);

and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2025 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 20th day of March 2025 by the following vote:

AYES: Lee, Capps, Nelson, Lavagnino, Mosby, Brown, Julian, Silva, Patino Perotte, Clark, Chair Rowse

NOES:

ABSENT: Hartmann

ABSTAIN:

ATTEST:

Marjie Kirn Executive Director

Randy Rowse, Chair Santa Barbara County Association of Governments

Date:

APPROVED AS TO FORM:

Rachel Van Mullem County Counsel

By: Senior Deputy County Counsel

ATTACHMENT F

Santa Barbara County Association of Governments 2025 FTIP Amendment 4

(\$'s in 1,000)

		N		(\$5111,000)			YEAR (FTIP Period)			
		0	FY 202	5	FY 20		FY 20		FY 20	28	
	Funding Source	E	Amendm		Amend		Amendr		Amendr		TOTAL
		s	Prior	Current No. 4	Prior No. 3	Current No. 4	Prior	Current No. 4	Prior No. 3	Current No. 4	CURRENT
	Sales Tax		No. 3 \$606	NO. 4 \$606	NO. 3 \$26,980	NO. 4 \$26,980	No. 3	NO. 4	NO. 3	NO. 4	\$27,586
	City										
	County Gas Tax		\$606	\$606	\$26,980	\$26,980					\$27,586
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
F	Other Local Funds County General Funds		\$2,045	\$2,045	\$10,575 \$141	\$10,575 \$141	\$9,575 \$693	\$9,575 \$693	\$227 \$227	\$227 \$227	\$22,422 \$1,061
LOCAL	City General Funds		\$2,045	\$2,045	\$10,434	\$10,434	\$8,882	\$8,882	9221	φ221	\$1,001
	Street Taxes and Developer Fees										
	RSTP Exchange funds Transit										
	Transit Fares										
	Other (See Appendix 1)		\$40,328	\$41,502	\$79,306	\$79,306	\$28,888	\$28,888	\$28,750	\$28,750	\$178,446
	Local Total		\$42,979	\$44,153	\$116,861	\$116,861	\$38,463	\$38,463	\$28,977	\$28,977	\$228,454
	Tolls										
IAL	Bridge Corridor										
REGIONAL	Regional Sales Tax										
R	Other (See Appendix 2)										
	Regional Total										
	State Highway Operations and Protection Program (SHOPP) ¹		\$121,742	\$122,912	\$110,928	\$113,218	\$41,164	\$41,164	\$107,645	\$117,633	\$394,927
	SHOPP SHOPP Prior		\$120,832	\$122,002	\$108,918	\$111,208	\$39,764	\$39,764	\$107,645	\$117,633	\$390,607
	Stor Pho	\vdash	\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400			\$4,320
	State Transportation Improvement Program (STIP) ¹		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755
	STIP STIP Prior		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
Ś	Active Transportation Program (ATP) ¹ Highway Maintenance (HM) Program ¹		\$5,468	\$5,468	\$16,975	\$16,975	\$52,451	\$52,451			\$74,894
	Highway Bridge Program (HBP) 1		\$11,589	\$11,589	\$1,719	\$1,719			\$5,739	\$5,739	\$19,047
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Local Transportation Climate Adaptation Program (LTCAP) ¹										
	Other (See Appendix 3)		\$380	\$380							\$380
	State Total		\$139,511	\$140,681	\$148,381	\$150,671	\$93,947	\$93,947	\$113,716	\$123,704	\$509,003
	5307 - Urbanized Area Formula Grants		\$17,571	\$17,571	\$14,582	\$14,582	\$13,316	\$13,316	\$11,552	\$11,552	\$57,021
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants										
.ISN	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$452	\$452	\$267	\$267					\$719
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas		\$691	\$691	\$380	\$380					\$1,071
ERAI	5311f - Intercity Bus										
FED	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants		\$2,745	\$2,745	\$425	\$425	\$425	\$425	\$425	\$425	\$4,020
	FTA Transfer from Prior FTIP		+=,								+.,
	Other (See Appendix 4)		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$33,532	\$33,532	\$21,063	\$21,063	\$19,150	\$19,150	\$17,386	\$17,386	\$91,131
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo										
臣	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)										
SALI	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
EDEF	Railway-Highway Crossings Program										
Ē	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\vdash									
	Tribal Transportation Program										
	Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT)	\vdash			\$1,587	\$1,587					\$1,587
	Other (see Appendix 5)		\$11,156	\$11,156	\$329	\$329	\$568	\$568	\$529	\$529	\$12,582
	Federal Highway Total		\$11,156	\$11,156	\$1,916	\$1,916	\$568	\$568	\$529	\$529	\$14,169
ERAL	Other Federal Railroad Administration (see Appendix 6)										
FEDERAL	Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total										
FEDERAL			\$44,688	\$44,688	\$22,979	\$22,979	\$19,718	\$19,718	\$17,915	\$17,915	\$105,300
	Federal Railroad Administration Total		\$44,688	\$44,688	\$22,979	\$22,979	\$19,718	\$19,718	\$17,915	\$17,915	\$105,300
	Federal Railroad Administration Total		\$44,688	\$44,688	\$22,979	\$22,979	\$19,718	\$19,718	\$17,915	\$17,915	\$105,300
INNOVATIVE FEDERAL FINANCE RAIL	Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$44,688	\$44,688	\$22,979	\$22,979	\$19,718	\$19,718	\$17,915	\$17,915	\$105,300

Financial Summary Notes:
¹ State Programs that include both state and federal funds.
² Not all RSTP Exchange funds are shown in the Revenue financial table because not all RSTP Funds are being programmed in the FTIP at this time.

Template Updated: 3/5/2024

TABLE 1: REVENUE - APPENDICES

Santa Barbara County Association of Governments 2025 FTIP Amendment 4 (\$'s in 1,000)

	Aj	pendix 1 - Local C	Other								
Local Other FY 2025 FY 2026 FY 2027 FY 2028											
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL		
LTF	\$2,096	\$2,096					\$744	\$744	\$2,840		
LTF - Advance construction fund	\$4,590	\$4,590	\$43,226	\$43,226					\$47,816		
TDA	\$32,577	\$33,751	\$29,714	\$29,714	\$28,888	\$28,888	\$28,006	\$28,006	\$120,359		
Local Measure											
SBCAG Measure A											
Private funds	\$65	\$65							\$65		
Developer Fees	\$1.000	\$1,000	\$6.366	\$6,366					\$7,366		
Local Other Total	\$40,328	\$41,502	\$79,306	\$79,306	\$28,888	\$28,888	\$28,750	\$28,750	\$178,446		
	App	endix 2 - Regional	Other								
Declared Other	EV 1	10F	EV 1	000	EV 2	007	EV 2	000	CURRENT		

Regional Other		2025	F1	2020		2027	F1	2020	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									

	A	ppendix 3 - State	Other						
State Other	FY :	2025	FY	2026	FY	2027	FY	2028	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program									
Local Bridge Seismic Retrofit Account Fund (State Bond)									
COVID Relief Funds - STIP Fund									
State SB1 Local Partnership Formula	\$380	\$380							\$380
State Other Total	\$380	\$380							\$380

Federal Transit Other	FY 2	025	FY 2	026	FY 2	2027	FY 2	028	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
conomic Stimulus 2 - FTA 5311									
conomic Stimulus 2 - FTA 5307	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$21,63
ow or No Emission Vehicle Program	\$6,664	\$6,664							\$6,66
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)									
ederal Transit Other Total	\$12.073	\$12.073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,30

Federal Highway Other	FY:	2025	FY:	2026	FY	2027	FY 2	028	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ctive Transportation Infrastructure Inv. Program Fund			\$329	\$329	\$568	\$568	\$529	\$529	\$1,42
econnecting Communities & Neighborhoods Fund	\$11,156	\$11,156							\$11,1
ederal Highway Other Total	\$11,156	\$11,156	\$329	\$329	\$568	\$568	\$529	\$529	\$12,58

	Appendix 6 - F	ederal Railroad A	dministration Othe	r					
Federal Railroad Administration Other	FY	2025	FY	2026	FY	2027	FY	2028	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

An	nendix 7 - Innovati	ve Other						
			2026	FY	2027	FY	2028	CURRENT
Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
	FY	FY 2025	FY	FY 2025 FY 2026	FY 2025 FY 2026 FY	FY 2025 FY 2026 FY 2027	FY 2025 FY 2026 FY 2027 FY	FY 2025 FY 2026 FY 2027 FY 2028

Santa Barbara County Association of Governments 2025 FTIP Amendment 4 (\$'s in 1,000)

		N				4 \	EAR (FTIP Perio	d)			
		0	FY 2	025	FY 20		FY 2		FY 202	28	
	FUNDING SOURCES	E	Amend	ment	Amend		Amend		Amendn	nent	TOTAL
		s –	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
LOCAL	Local Total		No. 3 \$42,979	No. 4 \$44,153	No. 3 \$116,861	No. 4 \$116,861	No. 3 \$38,463	No. 4 \$38,463	No. 3 \$28,977	No. 4 \$28,977	\$228,454
	Tolls										
	Bridge										
REGIONAL	Corridor										
REG	Regional Sales Tax Other (See Appendix A)										
	Regional Total										
	State Highway Operations and Protection Program (SHOPP) ¹		\$121,742	\$122,912	\$110,928	\$113,218	\$41,164	\$41,164	\$107,645	\$117,633	\$394,927
	SHOPP		\$120,832	\$122,002	\$108,918	\$111,208	\$39,764	\$39,764	\$107,645	\$117,633	\$390,607
	SHOPP Prior										
	State Minor Program		\$910 \$332	\$910 \$332	\$2,010 \$18,759	\$2,010 \$18,759	\$1,400 \$332	\$1,400 \$332	\$332	\$332	\$4,320 \$19,755
	State Transportation Improvement Program (STIP) ¹ STIP		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755
	STIP Prior				,	,					
	State Bond										
Ľ	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety Traffic Reduction Air Quality and Rot Security Road Act of 2006)	\vdash									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹	\vdash	\$5,468	\$5,468	\$16,975	\$16,975	\$52,451	\$52,451			\$74,894
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$11,589	\$11,589	\$1,719	\$1,719			\$5,739	\$5,739	\$19,047
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) ¹										
	Other (See Appendix B)		\$380	\$380							\$380
	State Total		\$139,511	\$140,681	\$148,381	\$150,671	\$93,947	\$93,947	\$113,716	\$123,704	\$509,003
	5307 - Urbanized Area Formula Grants		\$17,571	\$17,571	\$14,582	\$14,582	\$13,316	\$13,316	\$11,552	\$11,552	\$57,021
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants										
LISN	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$452	\$452	\$267	\$267					\$719
TRA	5311 - Formula Grants for Rural Areas		\$691	\$691	\$380	\$380					\$1,071
RAL	5311f - Intercity Bus										
FEDERAL TRANSIT	5337 - State of Good Repair Grants		60.745	00.745	£405	\$40F	£105	6405	6405	6405	£4.000
-	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP		\$2,745	\$2,745	\$425	\$425	\$425	\$425	\$425	\$425	\$4,020
	Other (See Appendix C)		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300
	Federal Transit Total		\$33,532	\$33,532	\$21,063	\$21,063	\$19,150	\$19,150	\$17,386	\$17,386	\$91,131
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
≻	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo										
HWA	High way Safety Improvement Program (HSIP)										
위	National Highway Freight Program (NHFP)										
FEDERAL HIGHWAY	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
EDE 1	Railway-Highway Crossings Program Recreational Trails Program										
-	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Tribal Transportation Program				A	\$4 FC3					A4 707
	Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT)	\vdash			\$1,587	\$1,587					\$1,587
	Other (see Appendix D)		\$11,156	\$11,156	\$329	\$329	\$568	\$568	\$529	\$529	\$12,582
	Federal Highway Total		\$11,156	\$11,156	\$1,916	\$1,916	\$568	\$568	\$529	\$529	\$14,169
RAL	Other Federal Railroad Administration (see Appendix E)										
FEDERAL RAIL	Federal Railroad Administration Total										
	Federal Total		\$44,688	\$44,688	\$22,979	\$22,979	\$19,718	\$19,718	\$17,915	\$17,915	\$105,300
ų	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
IN NOVATIVE FINANCE	Other (See Appendix F)										
INN	Innovative Financing Total										
PROGRAM	MED TOTAL		\$227,178	\$229,522	\$288,221	\$290,511	\$152,128	\$152,128	\$160,608	\$170,596	\$842,757
			,•	,		,			,		

MPO Financial Summary Notes: ¹ State Programs that include both state and federal funds.

Template Updated: 3/5/2024

TABLE 2: PROGRAMMED - APPENDICES

Santa Barbara County Association of Governments 2025 FTIP Amendment 4 (\$'s in 1,000)

	Appendix A -	Regional Other							
Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									

	Appendix E	- State Other							
State Other	FY	2025	FY 2026		FY 2027		FY	2028	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program									
Local Bridge Seismic Retrofit Account Fund (State Bond)									
COVID Relief Funds - STIP Fund									
State SB1 Local Partnership Formula	\$380	\$380							\$380
					1		1		1
							1		
State Other Total	\$380	\$380							\$38

	Appendix C - Fe	deral Transit Oth	ner						
Federal Transit Other	FY	2025	FY 2	2026	FY	2027	FY 2	2028	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Economic Stimulus 2 - FTA 5311									
Economic Stimulus 2 - FTA 5307	\$5,409		\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$21,636
Low or No Emission Vehicle Program	\$6,664	\$6,664							\$6,664
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)									
Federal Transit Other Total	\$12.073	\$12.073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300

Federal Highway Other	FY	2025	FY 20	026	FY 2	027	FY 20	028	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ctive Transportation Infrastructure Inv. Program Fund			\$329	\$329	\$568	\$568	\$529	\$529	\$1,4
econnecting Communities & Neighborhoods Fund	\$11,156	\$11,156							\$11,1
deral Highway Other Total	\$11,156	\$11,156	\$329	\$329	\$568	\$568	\$529	\$529	\$12,

Federal Railroad Administration Other	FY	2025	FY	2026	FY 2	2027	FY :	2028	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

A;	Appendix F - Innovative Finance Other												
Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT				
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL				
Innovative Other Total													

Santa Barbara County Association of Governments 2025 FTIP Amendment 4 (\$'s in 1,000)

						EAR (FTIP Pe				
			2025		2026		2027		2028	
	FUNDING SOURCES	Amer Prior	ndment Current	Ame Prior	ndment Current	Amer Prior	ndment Current	Ame Prior	ndment Current	TOTAL CURRENT
		No. 3	No. 4	No. 3	No. 4	No. 3	No. 4	No. 3	No. 4	-
LOCAL	Local Total									
	Tolls									
NAL	Bridge Corridor									
REGIONAL	Regional Sales Tax									
RE	Other									
	Regional Total State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									-
	SHOPP Prior State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior State Bond									
ш	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹									
0)	Highway Maintenance (HM) Program 1									
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Local Transportation Climate Adaptation Program (LTCAP) ¹									
	Other									
	State Total									
	5307 - Urbanized Area Formula Grants									-
	5309 - Fixed Guideway Capital Investment Grants									
E	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants									
ANS	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									-
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus									
ERA	5337 - State of Good Repair Grants									
ED	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP Other									
	Federal Transit Total									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments									-
≻	Highway Infrastructure Program (HIP)									
¶M-	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)									
ЫНG	National Highway Freight Program (NHFP)									
FEDERAL HIGHWAY	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program									
EDE	Recreational Trails Program									
ш.	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
	Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT)									
	Other									
	Federal Highway Total									
ERAL	Other Federal Railroad Administration									
FEDERAL Rail	Federal Railroad Administration Total									
	Federal Total									
۳ ×	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE FINANCE	Other									
N. L	Innovative Financing Total									
VENUE	- PROGRAM TOTAL									

ATTACHMENT G

2024 Metropolitan Transportation Improvement Program

By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
Active Transportation Program - SB1 Fund Total	ATP	\$2,729	\$2,729						\$1,860	\$869	
Active Transportation Program (ATP) Fund Total	ATP	\$7,234	\$7,234						\$1,894	\$123	\$5,217
SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm.	\$4,320	\$0	\$910	\$2,010	\$1,400					\$4,320
High Priority Projects Program Fund Total	Demo	\$940	\$940						\$940		
2013 TIGER Grants Fund Total	Federal Disc.	\$236	\$236						\$236		
Active Transportation Infrastructure Inv. Program Func	Federal Disc.	\$1,426	\$0		\$329	\$568	\$529		\$1,426		
Community Project Funding/Congressionally Directed	Federal Disc.	\$7,000	\$7,000								\$7,000
Earmark Repurposing Fund Total	Federal Disc.	\$803	\$803								\$803
Reconnecting Communities & Neighborhoods Fund Tc	Federal Disc.	\$11,156	\$0	\$11,156							\$11,156
Bus and Bus Facilities Program - FTA 5339 Fund Tota	FTA Funds	\$10,440	\$6,421	\$2,745	\$425	\$425	\$425				\$10,440
Coronavirus Response and Relief Supplemental Appro	FTA Funds	\$290	\$290								\$290
Economic Stimulus 2 - FTA 5311 Fund Total	FTA Funds	\$1,565	\$1,565								\$1,565
Economic Stimulus 2-FTA 5307 (Small urbanized) Fur	FTA Funds	\$23,136	\$1,500	\$5,409	\$5,409	\$5,409	\$5,409				\$23,136
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$3,140	\$2,421	\$452	\$267						\$3,140
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$5,730	\$4,659	\$691	\$380						\$5,730
FTA5307 - Urbanized Area Formula Program Fund To	FTA Funds	\$194,053	\$137,032	\$17,571	\$14,582	\$13,316	\$11,552				\$194,053
Intercity Bus - 5311-F Fund Total	FTA Funds	\$592	\$592								\$592
_ow or No Emission Vehicle Program - 5339(c) Fund 1	FTA Funds	\$6,664	\$0	\$6,664							\$6,664
Future Funds Fund Total	Future Need	\$25,668	\$0					\$12,834			\$25,668
High Priority Projects Program Fund Total	Highway Bridge Program	\$900	\$900						\$900		
National Hwy System Fund Total	IIP	\$6,400	\$6,400						\$6,400		
STIP Advance Construction Fund Total	IIP	\$2,600	\$2,600						\$2,600		
City Funds Fund Total	Local Funds	\$33,878	\$12,517	\$2,045	\$10,434	\$8,882			\$8,589	\$839	\$24,450
County Funds Fund Total	Local Funds	\$7,431	\$6,370		\$141	\$693	\$227		\$783	\$1,200	\$5,448
Developer Fees Fund Total	Local Funds	\$9,766	\$2,400	\$1,000	\$6,366				\$3,400	\$6,366	
Local Measure Fund Total	Local Funds	\$134,262	\$122,342					\$5,960	\$28,242	\$15,249	\$90,771
Local Transportation Funds Fund Total	Local Funds	\$16,109	\$13,269	\$2,096			\$744		\$1,080	\$995	\$14,034
Local Transportation Funds - Advance Construction Fເ	Local Funds	\$56,917	\$9,100	\$4,590	\$43,226						\$56,917
Measure A Fund Total	Local Funds	\$79,506	\$79,506						\$6,750	\$10,227	\$62,529
Private Funds Fund Total	Local Funds	\$67	\$2	\$65							\$67
Santa Barbara Co Sales Tax Fund Total	Local Funds	\$28,690	\$1,104	\$606	\$26,980				\$552	\$658	\$27,480
TDA Fund Total	Local Funds	\$487,047	\$366,688	\$33,751	\$29,714	\$28,888	\$28,006		\$100		\$486,947
Highway Bridge Program Fund Total	Local HBRR	\$121,160	\$102,113	\$11,589	\$1,719		\$5,739				\$121,160
Active Transportation Program (ATP) Fund Total	Other Fed	\$105,730	\$30,836	\$5,468	\$16,975	\$52,451			\$11,632	\$2,330	\$91,768
Carbon Reduction Program (CRP) Fund Total	Other Fed	\$3,952	\$2,365		\$1,587					\$2,365	\$1,587
Coronavirus Response and Relief Supplemental Appro	Other Fed	\$2,046	\$2,046								\$2,046
Highway Infrastructure Program (HIP) Fund Total	Other Fed	\$3,465	\$3,465								\$3,465
Highway Safety Improvement Program Fund Total	Other Fed	\$1,372	\$1,372						\$900		\$472
Active Transportation Program - SHA Fund Total	Other State	\$4,651	\$4,651						\$113	\$1	\$4,537
California Heavy Duty Voucher Incentive Project (H Fu	Other State	\$1,040	\$1,040								\$1,040
Coastal and Estuarine Land Conservation Program Fu		\$25	\$25						\$25		
Coastal Conservancy Fund Fund Total	Other State	\$200	\$200						\$200		
,	Other State	\$1,231	\$1,231								\$1,231

2024 Metropolitan Transportation Improvement Program

By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
STA Transit Assist Fund Total	Other State	\$7,353	\$7,353								\$7,353
State Local Partnership Fund Total	Other State	\$10,462	\$10,082	\$380						\$7,878	\$2,584
Transit and Intercity Rail Capital Program (TIRCP) Fur	Other State	\$2,074	\$2,074								\$2,074
COVID Relief Funds - STIP Fund Total	RIP	\$2,678	\$2,678								\$2,678
National Hwy System Fund Total	RIP	\$1,040	\$1,040						\$1,040		
State Cash Fund Total	RIP	\$15,247	\$15,247						\$13,422		\$1,825
STIP Advance Construction Fund Total	RIP	\$87,311	\$67,250	\$332	\$18,759	\$332	\$332	\$306	\$18,841	\$13,911	\$54,559
State Cash Fund Total	RIP Prior	\$2,250	\$2,250						\$2,250		
STIP Advance Construction Fund Total	RIP Prior	\$19,035	\$19,035						\$15,895	\$3,140	
STP Local Fund Total	RSTP	\$21,085	\$21,085						\$1,145	\$40	\$19,900
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preserv	\$107,789	\$69,124	\$1,210	\$6,214	\$5,185	\$26,056				\$107,789
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduc	\$48,469	\$7,277	\$23,966	\$2,360	\$5,000	\$9,866				\$48,469
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$16,648	\$8,109	\$8,539							\$16,648
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$1	\$0	\$1							\$1
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Pres	\$268,677	\$32,493	\$85,640	\$98,002	\$29,579	\$22,963				\$268,677
SHOPP Advance Construction (AC) Fund Total	SHOPP - Sustainability a	\$66,026	\$0	\$2,646	\$4,632		\$58,748		\$6,985	\$293	\$58,748
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$611	\$611								\$611
Public Transportation Modernization Improvement Fun	State Bond	\$520	\$520								\$520
Road Repair and Accountability Act of 2017 Fund Tota	State SB1	\$119,301	\$119,301						\$429	\$102	\$118,770
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 LPP	\$750	\$750						\$490	\$260	
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 SCCP	\$122,710	\$122,710								\$122,710
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 TCEP	\$51,000	\$51,000								\$51,000
Total Programmed for all Funds:		\$2,386,605	\$1,505,955	\$229,522	\$ <mark>290,51</mark> 1	\$152,127	\$170,596	\$19,100	\$139,119	\$66,846	\$2,180,640