

March 24, 2025

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

ATTN: Vaik Renga

Dear Mr. Le:

This letter serves as notification to Caltrans, the Federal Highway Administration (FHWA), and Federal Transit Administration (FTA) of Formal Amendment No. 4 to SBCAG's 2025 FTIP. The SBCAG Board of Directors approved Formal Amendment No. 4 to the 2025 FTIP at their March 20th Board meeting. The amendment was presented to the public per guidelines established in SBCAG's adopted Public Participation Plan. The amendment makes the following change described below, which are consistent with the Regional Transportation Plan and requirements in 23 CFR 450:

Formal Amendment No. 4 to the 2025 FTIP will program the following changes:

- **FTA 5339C Battery-electric bus for expansion (MPO ID: SM66)** - This is an existing project where the scope is being updated to reflect the purchase of 6 electric buses instead of 4. Local match is also being increased. Total project cost is \$9.1 million
- **Grouped Projects for Bridge Rehabilitation and Reconstruction (MPO ID: SHOPP1)** - This amendment will updated funding to one existing project (EA 1C362) to the grouped listing. Total project cost in the four year FTIP period is \$38.6 million. (Attachment C)
- **Grouped Projects for Collision Reduction - SHOPP (MPO ID: SHOPP2)** This amendment will add one project (EA 1S110) to the grouped listing. Total project cost in the four year FTIP period is \$41.1 million. (Attachment D)

Project details are reflected in **Attachment B**.

The 2025 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Jaquelin Mata of my staff at (email: Jmata@sbcag.org).

Sincerely,



Marjie Kirn
Executive Director

ATTACHMENTS:

- A. Summary of Changes
- B. California Transportation Improvement Program System (CTIPS) Report Amendment 4
- C. SHOPP1 Grouped listing
- D. SHOPP2 Grouped listing
- E. Formal Amendment No.4 Resolution 25-11
- F. Financial Summary Tables
- G. MPO Fund type Report with Fund Category

ATTACHMENT A

SBCAG 2025 Formal Amendment No. 4

No. of Project	NEW or EXISTING project?	PROJECT ID	IMPLEMENTING AGENCY	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE IN COST	COMMENTS
1	EXISTING	SM66	Santa Maria Area Transit	FTA 5339C Battery-electric bus for expansion	Update description from 4 to 6 buses and add funding.	\$7,940,802	\$9,114,217	\$1,173,415	14.8%	
2	EXISTING	SHOPP1	Caltrans	Grouped Projects for Bridge Rehabilitation and Reconstruction	update funding to one existing project (EA 1C362) to the grouped listing.	\$107,604,000	\$107,789,000	\$185,000	0.2%	
3	EXISTING	SHOPP2	Caltrans	Grouped Projects for Collision Reduction - SHOPP	add one project (EA 1S110) to the grouped listing.	\$35,206,000	\$48,469,000	\$13,263,000	37.7%	

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0484	TITLE (DESCRIPTION): FTA 5339C Battery-electric bus for expansion (Purchase of four (4) low floor 35-foot battery-electric Gillig buses that have an expected useful life of 12 years and/or 500,000 miles. These buses will meet the Clean Air Act standards (CAA) and the Americans with Disabilities Act (ADA) requirements. As a requirement of this award, five percent of the total amount must be allocated to work force development and as such, Santa Maria will purchase a Bus Training Simulator. Estimated Total Project Cost = \$7,940,802)	MPO Aprv: 01/16/2025 State Aprv: 01/30/2025 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.: SM66		
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Santa Maria Area Transit
PROJECT MANAGER: Gamaliel Anguiano

PHONE: (805) 361-9660

EMAIL: Ganguiano@cityofsantamaria.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	02/25/2025	JMATA	-	0	9,114		
1	Official	01/16/2025	JMATA	Amendment - New Project	1	7,941		

* FTA Funds -									
	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE								
	RW								
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON	6,664							6,664
* Funding Agency:	Total:	6,664							6,664

* Local Funds -									
	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE								
	RW								
* Fund Type: TDA	CON	1,276							1,276
* Funding Agency:	Total:	1,276							1,276

Project Total:									
	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE								
	RW								
	CON	7,941							7,941
	Total:	7,941							7,941

Comments:
***** Version 1 - 12/18/2024 *****

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0484	TITLE (DESCRIPTION): FTA 5339C Battery-electric bus for expansion (Purchase of six (6) low floor 35-foot battery-electric Gillig buses that have an expected useful life of 12 years and/or 500,000 miles. These buses will meet the Clean Air Act standards (CAA) and the Americans with Disabilities Act (ADA) requirements. As a requirement of this award, five percent of the total amount must be allocated to work force development and as such, Santa Maria will purchase a Bus Training Simulator. Estimated Total Project Cost = \$9,114,217.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.: SM66		
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Santa Maria Area Transit
 PROJECT MANAGER: Gamaliel Anguiano PHONE: (805) 361-9660 EMAIL: Ganguiano@cityofsantamaria.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	02/25/2025	JMATA	-	0	9,114		
1	Official	01/16/2025	JMATA	Amendment - New Project	1	7,941		

* FTA Funds -									
	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2									
	PE								
	RW								
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON	6,664							6,664
* Funding Agency:	Total:	6,664							6,664

* Local Funds -									
	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2									
	PE								
	RW								
* Fund Type: TDA	CON	2,450							2,450
* Funding Agency:	Total:	2,450							2,450

Project Total:									
	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE								
	RW								
	CON	9,114							9,114
	Total:	9,114							9,114

Comments:
 ***** Version 2 - 02/25/2025 *****
 ***** Version 1 - 12/18/2024 *****

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) State Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0152	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction (Bridge rehabilitation, reconstruction or replacement or the construction of grade separation to replace existing at-grade railroad crossings. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-1. Estimated Total Project Cost = \$107,604,000.)	MPO Aprv: 09/19/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: SHOPP1		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:	PM:	0.000 / 0.000		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
31	Active	02/25/2025	JMATA	Amendment - Cost/Scope/Sch. Change	4	107,789		
30	Official	09/19/2024	JMATA	Adoption - Carry Over	0	107,604		
29	Official	10/30/2023	JMATA	Amendment - Cost/Scope/Sch. Change	10	218,074		
28	Official	06/28/2023	JMATA	Amendment - Cost/Scope/Sch. Change	6	209,203		
27	Official	09/15/2022	JMATA	Adoption - Carry Over	0	209,203		
26	Official	07/01/2022	JMATA	Amendment - Cost/Scope/Sch. Change	10	261,173		
25	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	199,953		
24	Official	09/16/2021	JMATA	Amendment - Cost/Scope/Sch. Change	4	193,115		
23	Official	02/18/2021	JMATA	Adoption - Carry Over	0	178,221		

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* SHOPP - Bridge Preservation -										
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	69,124	1,210	6,284	5,185	25,801				107,604
* Funding Agency:	Total:	69,124	1,210	6,284	5,185	25,801				107,604

Comments:
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 29 - 10/30/2023 *****
 ***** Version 28 - 06/26/2023 *****
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 26 - 06/30/2022 *****
 ***** Version 25 - 05/09/2022 *****
 ***** Version 24 - 08/23/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 22 - 07/23/2020 *****
 ***** Version 21 - 05/27/2020 *****
 Other ** Lump sum

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) State Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0152	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction (Bridge rehabilitation, reconstruction or replacement or the construction of grade separation to replace existing at-grade railroad crossings. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-1. Estimated Total Project Cost = \$107,789,000.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SHOPP1		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
31	Active	02/25/2025	JMATA	Amendment - Cost/Scope/Sch. Change	4	107,789		
30	Official	09/19/2024	JMATA	Adoption - Carry Over	0	107,604		
29	Official	10/30/2023	JMATA	Amendment - Cost/Scope/Sch. Change	10	218,074		
28	Official	06/28/2023	JMATA	Amendment - Cost/Scope/Sch. Change	6	209,203		
27	Official	09/15/2022	JMATA	Adoption - Carry Over	0	209,203		
26	Official	07/01/2022	JMATA	Amendment - Cost/Scope/Sch. Change	10	261,173		
25	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	199,953		
24	Official	09/16/2021	JMATA	Amendment - Cost/Scope/Sch. Change	4	193,115		
23	Official	02/18/2021	JMATA	Adoption - Carry Over	0	178,221		

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	69,124	1,210	6,214	5,185	26,056				107,789
* Funding Agency:	Total:	69,124	1,210	6,214	5,185	26,056				107,789

Comments:
 ***** Version 31 - 02/25/2025 *****
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 29 - 10/30/2023 *****
 ***** Version 28 - 06/26/2023 *****
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 26 - 06/30/2022 *****
 ***** Version 25 - 05/09/2022 *****
 ***** Version 24 - 08/23/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 22 - 07/23/2020 *****
 ***** Version 21 - 05/27/2020 *****
 Other ** Lump sum

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) State Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0153	TITLE (DESCRIPTION): Grouped Projects for Collision Reduction - SHOPP (Highway safety or traffic operations improvement projects including the installation of ramp metering control devices and lighting. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-2. Estimated Total Project Cost = \$35,206,000.)	MPO Aprv: 09/19/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: SHOPP2		
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
47	Official	09/19/2024	JMATA	Adoption - Carry Over	0	35,206		
46	Official	08/25/2023	JMATA	Amendment - Cost/Scope/Sch. Change	8	199,596		
45	Official	05/23/2023	JMATA	Amendment - Cost/Scope/Sch. Change	4	198,138		
44	Official	09/15/2022	JMATA	Adoption - Carry Over	0	185,404		
43	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	145,869		
42	Official	06/14/2021	JMATA	Amendment - Cost/Scope/Sch. Change	2	144,695		
41	Official	02/18/2021	JMATA	Adoption - Carry Over	0	121,695		
40	Official	06/18/2020	JMATA	Amendment - Cost/Scope/Sch. Change	16	45,953	5,657	16,268
39	Official	03/21/2019	JMATA	Amendment - Cost/Scope/Sch. Change	4	38,957	9,668	15,588

* SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	7,277	22,796		5,000	133				35,206
* Funding Agency:	Total:	7,277	22,796		5,000	133				35,206

Comments:

***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 46 - 08/25/2023 *****
 ***** Version 45 - 05/23/2023 *****
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 43 - 05/06/2022 *****
 ***** Version 42 - 06/10/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 40 - 05/27/2020 *****
 ***** Version 39 - 02/27/2019 *****
 Other ** Lump sum

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) State Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0153	TITLE (DESCRIPTION): Grouped Projects for Collision Reduction - SHOPP (Highway safety or traffic operations improvement projects including the installation of ramp metering control devices and lighting. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-2. Estimated Total Project Cost = \$48,469,000.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SHOPP2		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
48	Active	02/25/2025	JMATA	Amendment - Cost/Scope/Sch. Change	4	48,469		
47	Official	09/19/2024	JMATA	Adoption - Carry Over	0	35,206		
46	Official	08/25/2023	JMATA	Amendment - Cost/Scope/Sch. Change	8	199,596		
45	Official	05/23/2023	JMATA	Amendment - Cost/Scope/Sch. Change	4	198,138		
44	Official	09/15/2022	JMATA	Adoption - Carry Over	0	185,404		
43	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	145,869		
42	Official	06/14/2021	JMATA	Amendment - Cost/Scope/Sch. Change	2	144,695		
41	Official	02/18/2021	JMATA	Adoption - Carry Over	0	121,695		
40	Official	06/18/2020	JMATA	Amendment - Cost/Scope/Sch. Change	16	45,953	5,657	16,268

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* SHOPP - Collision Reduction -										
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	7,277	23,966	2,360	5,000	9,866				48,469
* Funding Agency:	Total:	7,277	23,966	2,360	5,000	9,866				48,469

Comments:

***** Version 48 - 02/25/2025 *****
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 46 - 08/25/2023 *****
 ***** Version 45 - 05/23/2023 *****
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 43 - 05/06/2022 *****
 ***** Version 42 - 06/10/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 40 - 05/27/2020 *****
 ***** Version 39 - 02/27/2019 *****
 Other ** Lump sum

APPENDIX 5A - SBCAG SHOPP Grouped Project Listings - Bridge Rehabilitation and Reconstruction (FTIP Grouped Project ID: SHOPP1)

2025 FTIP

Figures in thousands

Bridge Preservation (FTIP Project ID: SHOPP1)(CTIPS ID: 208-0000-0152)

Dist.	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Project Cost
05	Santa Barbara	154	R2.600	Near Los Olivos, at Alamo Pintado Pedestrian Bridge No. 51-0076Y. Biological monitoring for bridge replacement project EA 1C410.	1C411	2391X	PE						\$ 135
							ROW		\$ 15				
							CONST		\$ 120				
05	Santa Barbara	101	55.9/R56.2	Near Buellton, from 0.1 mile south of Nojoqui Creek Bridge No. 51-0018L/R to 0.3 mile south of Santa Rosa Road Overcrossing. Environmental mitigation for bridge rail replacement and widening project EA 1F790.	1F791	2561A	PE						\$ 133
							ROW	\$ 10					
							CONST		\$ 123				
05	Santa Barbara	101	R36/R37	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No. 51-0215L/R and Canada del Refugio No. 51-0030S. Replace two bridges and upgrade bridge railing on one bridge.	1C950	2448	PE	\$ 8,460					\$ 61,502
							ROW	\$ 942					
							CONST	\$ 52,100					
05	Santa Barbara	246	9.55/R20.9	In and near Lompoc and Buellton, from Route 1 to east of Domingos Road. Replace Santa Ynez Bridge No. 51-0128, rehabilitate pavement and drainage systems, construct Class 1 bike and pedestrian path, and upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail and signs. (Additional contribution from the Santa Barbara County Association of Governments (SBCAG).) (Long Lead Project)	1M360	3010	PE	\$ 4,282					\$ 4,282
							ROW						
							CONST						
05	Santa Barbara	246	30.3/31.4	In and near Solvang, from Alamo Pintado Road to Entrance Road. Replace bridge, construct Class 1 bike and pedestrian paths, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional \$1,204,000 contribution from the city of Solvang.) (Long Lead Project)	1M420	3013	PE	\$ 2,473	\$ 4,115				\$ 32,905
							ROW		\$ 516	\$ 2,675			
							CONST			\$ 23,126			
05	Santa Barbara	217	0.9/1.4	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No. 51-0217. Landscape mitigation for bridge replacement project EA 1C360.	1C361	2386Y	PE	\$ 180					\$ 2,062
							ROW	\$ 60			\$ 110		
							CONST			\$ 1,712			
05	Santa Barbara	217	0.9/1.4	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No. 51-0217. Biological monitoring for bridge replacement project EA 1C360.	1C362	2386X	PE		\$ -				\$ 255
							ROW		\$ -10	\$ 15			
							CONST		\$ -60	\$ 240			
05	Santa Barbara	101	R36/R37	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No. 51-0215L/R and Canada del Refugio No. 51-0030S. Landscape mitigation for bridge project EA 1C950.	1C951	2448Y	PE	\$ 617					\$ 2,067
							ROW				\$ 1,450		
							CONST						
05	Santa Barbara	101	R36/R37	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No. 51-0215L/R and Canada del Refugio No. 51-0030S. Biological monitoring for bridge project EA 1C950.	1C952	2448X	PE			\$ 13			\$ 133
							ROW			\$ 120			
							CONST						
05	Santa Barbara	101	R0.250	Near Carpinteria, at Wave Overhead Nos. 51-0229L/R. Apply polyester concrete overlay to bridge deck, replace joint seals, and apply epoxy injection to abutment cracks.	1P090	3069	PE	\$ 929					\$ 4,315
							ROW	\$ 23		\$ 23			
							CONST			\$ 3,340			
Totals:								\$ 69,124	\$ 1,210	\$ 6,214	\$ 5,185	\$ 26,056	\$ 38,665

Information reflects CTC programmed and approved allocations and time extensions.

TOTAL BY PHASE:	FY 24/25	FY 25/26	FY 26/27	FY 27/28	TOTALS
PE:	\$ 929	\$ 4,115	\$ -	\$ -	\$ 5,044
ROW:	\$ 38	\$ 529	\$ 133	\$ 2,690	\$ 3,390
CONST:	\$ 243	\$ 1,570	\$ 5,052	\$ 23,366	\$ 30,231
TOTAL:	\$ 1,210	\$ 6,214	\$ 5,185	\$ 26,056	\$ 38,665

Appendix 5B - SBCAG SHOPP Grouped Project Listings - Collision Reduction (FTIP Grouped Project ID: SHOPP2)

2025 FTIP

Figures in thousands

Collision Reduction (FTIP Project ID: SHOPP 2) (CTIPSID: 208-0000-0153)

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	Prior Years	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Project Cost	
05	Santa Barbara	101	R6.600/10.100	Near Carpinteria, from 0.5 mile south to 0.4 mile north of North Padaro Lane (PM R6.6/R7.5); also in Montecito, from 0.2 mile north of Sheffield Drive to 0.1 mile north of San Ysidro Road (PM 9.2/10.1). Landscape mitigation and biological monitoring for proactive safety project EA 1C824.(Local contribution: \$3,000,000 for PS&E, Con Support, R/W Capital, and Con Capital.)	1C841	2431Y	PE							\$ 5,000
							ROW				\$ 5			
							CON				\$ 4,995			
05	Santa Barbara	1	R36.3/49.2	Near Orcutt and Guadalupe, from Solomon Road to Route 166 Junction. Widen shoulders, install rumble strips, upgrade guardrails and relocate objects from within the clear recovery zone.	1H610	2667	PE	\$ 3,678						\$ 22,796
							ROW	\$ 3,599						
							CON		\$ 22,796					
05	Santa Barbara	1	R36.3/49.2	Near Orcutt and Guadalupe, from Solomon Road to Route 166 Junction. Biological monitoring for project EA 1H610.	1H611	2667X	PE							\$ 133
							ROW				\$ 13			
							CON				\$ 120			
05	Santa Barbara	101	R2.2/R2.5	Near Los Olivos, from 0.2 mile west to 0.1 mile east of Foxen Canyon Road. Construct roundabout.	1S110	3224	PE	\$ 1,170	\$ 2,260					\$ 13,263
							ROW		\$ 100		\$ 13			
							CON				\$ 9,720			
Totals:								\$ 7,277	\$ 23,966	\$ 2,360	\$ 5,000	\$ 9,866	\$ 41,192	

NEW PROJECT

Information reflects CTC programmed and approved allocations and time extensions.

TOTAL BY PHASE:	FY 24/25	FY 25/26	FY 26/27	FY 27/28	TOTALS
PE:	\$ 1,170	\$ 2,260	\$ -	\$ -	\$ 3,430
ROW:	\$ -	\$ 100	\$ 5	\$ 26	\$ 131
CON:	\$ 22,796	\$ -	\$ 4,995	\$ 9,840	\$ 37,631
TOTAL:	\$ 23,966	\$ 2,360	\$ 5,000	\$ 9,866	\$ 41,192

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDMENT NO. 4 TO THE 2025 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR MULTIPLE FUNDING)
SOURCES IN THE 2025 FTIP)

RESOLUTION NO. 25-11

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2025 FTIP; and

WHEREAS, the 2025 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2025 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2025 FTIP projects have been developed from the 2021 Regional Transportation Plan and 2024 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2025 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2025 FTIP before it was adopted by the SBCAG Board on September 19, 2024 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 19, 2024 after public review; and

WHEREAS, the 2025 FTIP is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2025 FTIP to include the changes identified in the Staff Report for the 2025 Federal Transportation Improvement Program Formal Amendment No. 4, on March 20, 2025; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2025 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007, October 20, 2011, August 20, 2015, and September 19, 2019 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2025 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2025 FTIP is consistent with the RTP adopted in 2021; and

BE IT FURTHER RESOLVED that the 2025 FTIP as amended is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2025 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the

EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).);
and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2025 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 20th day of March 2025 by the following vote:

AYES: Lee, Capps, Nelson, Lavagnino, Mosby, Brown, Julian, Silva, Patino
Perotte, Clark, Chair Rowse

NOES:

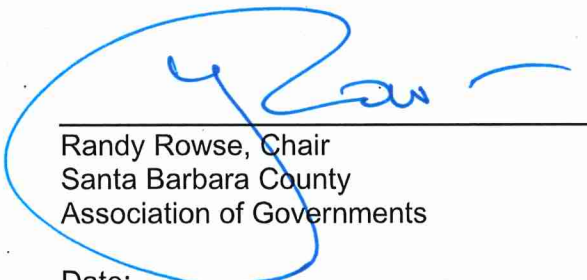
ABSENT: Hartmann

ABSTAIN:

ATTEST:



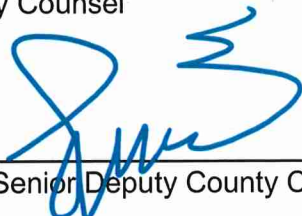
Marjie Kirn
Executive Director



Randy Rowse, Chair
Santa Barbara County
Association of Governments
Date: _____

APPROVED AS TO FORM:

Rachel Van Mullem
County Counsel

By: 

Senior Deputy County Counsel

TABLE 1: REVENUE

Santa Barbara County Association of Governments
2025 FTIP
Amendment 4
(\$'s in 1,000)

FUNDING SOURCE	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	
LOCAL	Sales Tax									\$27,586
	City									
	County	\$606	\$606	\$26,980	\$26,980					\$27,586
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds	\$2,045	\$2,045	\$10,575	\$10,575	\$9,575	\$9,575	\$227	\$227	\$22,422
	County General Funds			\$141	\$141	\$693	\$693	\$227	\$227	\$1,061
	City General Funds	\$2,045	\$2,045	\$10,434	\$10,434	\$8,882	\$8,882			\$21,361
	Street Taxes and Developer Fees RSTP Exchange funds									
Transit										
Transit Fares										
Other (See Appendix 1)	\$40,328	\$41,502	\$79,306	\$79,306	\$28,888	\$28,888	\$28,750	\$28,750	\$178,446	
Local Total	\$42,979	\$44,153	\$116,861	\$116,861	\$38,463	\$38,463	\$28,977	\$28,977	\$228,454	
REGIONAL	Tolls									
	Bridge									
	Corridor									
Regional Sales Tax										
Other (See Appendix 2)										
Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$121,742	\$122,912	\$110,928	\$113,218	\$41,164	\$41,164	\$107,645	\$117,633	\$394,927
	SHOPP	\$120,832	\$122,002	\$108,918	\$111,208	\$39,764	\$39,764	\$107,645	\$117,633	\$390,607
	SHOPP Prior									
	State Minor Program	\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400			\$4,320
	State Transportation Improvement Program (STIP) ¹	\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755
	STIP	\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹	\$5,468	\$5,468	\$16,975	\$16,975	\$52,451	\$52,451			\$74,894
	Highway Maintenance (HM) Program ¹									
Highway Bridge Program (HBP) ¹	\$11,589	\$11,589	\$1,719	\$1,719			\$5,739	\$5,739	\$19,047	
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) ¹										
Other (See Appendix 3)	\$380	\$380							\$380	
State Total	\$139,511	\$140,661	\$148,381	\$150,671	\$93,947	\$93,947	\$113,716	\$123,704	\$509,003	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$17,571	\$17,571	\$14,582	\$14,582	\$13,316	\$13,316	\$11,552	\$11,552	\$57,021
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$452	\$452	\$267	\$267					\$719
	5311 - Formula Grants for Rural Areas	\$691	\$691	\$380	\$380					\$1,071
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$2,745	\$2,745	\$425	\$425	\$425	\$425	\$425	\$425	\$4,020
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)	\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300	
Federal Transit Total	\$33,532	\$33,532	\$21,063	\$21,063	\$19,150	\$19,150	\$17,386	\$17,386	\$91,131	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
Tribal Transportation Program										
Carbon Reduction Program (CRP)			\$1,587	\$1,587					\$1,587	
Promoting Resilient Operations for Transformative (PROTECT)										
Other (see Appendix 5)	\$11,156	\$11,156	\$329	\$329	\$568	\$568	\$529	\$529	\$12,582	
Federal Highway Total	\$11,156	\$11,156	\$1,916	\$1,916	\$568	\$568	\$529	\$529	\$14,169	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$44,688	\$44,688	\$22,979	\$22,979	\$19,718	\$19,718	\$17,915	\$17,915	\$105,300	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$227,178	\$229,522	\$288,221	\$290,511	\$152,128	\$152,128	\$160,608	\$170,596	\$842,757

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

² Not all RSTP Exchange funds are shown in the Revenue financial table because not all RSTP Funds are being programmed in the FTIP at this time.

TABLE 1: REVENUE - APPENDICES

Santa Barbara County Association of Governments
 2025 FTIP
 Amendment 4
 (\$'s in 1,000)

Appendix 1 - Local Other									
Local Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LTF	\$2,096	\$2,096							\$2,848
LTF - Advance construction fund	\$4,590	\$4,590	\$43,226	\$43,226			\$744	\$744	\$47,816
TDA	\$32,577	\$33,761	\$29,714	\$29,714	\$28,888	\$28,888	\$28,006	\$28,006	\$120,359
Local Measure									
SSICAG Measure A									
Private funds	\$65	\$65							\$65
Developer Fees	\$1,000	\$1,000	\$6,366	\$6,366					\$7,366
Local Other Total	\$40,328	\$41,502	\$79,306	\$79,306	\$28,888	\$28,888	\$28,750	\$28,750	\$178,446

Appendix 2 - Regional Other									
Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other									
State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program									
Local Bridge Seismic Retrofit Account Fund (State Bond)									
COVID Relief Funds - STIP Fund									
State SB1 Local Partnership Formula	\$380	\$380							\$380
State Other Total	\$380	\$380							\$380

Appendix 4 - Federal Transit Other									
Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Economic Stimulus 2 - FTA 5311									
Economic Stimulus 2 - FTA 5307	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$21,636
Low or No Emission Vehicle Program	\$6,664	\$6,664							\$6,664
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)									
Federal Transit Other Total	\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300

Appendix 5 - Federal Highway Other									
Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Active Transportation Infrastructure Inv. Program Fund			\$329	\$329	\$568	\$568	\$529	\$529	\$1,426
Reconnecting Communities & Neighborhoods Fund	\$11,156	\$11,156							\$11,156
Federal Highway Other Total	\$11,156	\$11,156	\$329	\$329	\$568	\$568	\$529	\$529	\$12,582

Appendix 6 - Federal Railroad Administration Other									
Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other									
Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Santa Barbara County Association of Governments
 2025 FTIP
 Amendment 4
 (\$'s in 1,000)

FUNDING SOURCES	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	
LOCAL										
Local Total		\$42,979	\$44,153	\$116,861	\$116,861	\$38,463	\$38,463	\$28,977	\$28,977	\$228,454
REGIONAL										
Tolls										
<i>Bridge Corridor</i>										
Regional Sales Tax										
Other (See Appendix A)										
Regional Total										
STATE										
State Highway Operations and Protection Program (SHOPP) ¹		\$121,742	\$122,912	\$110,928	\$113,218	\$41,164	\$41,164	\$107,645	\$117,633	\$394,927
SHOPP		\$120,832	\$122,002	\$108,918	\$111,208	\$39,764	\$39,764	\$107,645	\$117,633	\$390,607
SHOPP Prior										
State Minor Program		\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400			\$4,320
State Transportation Improvement Program (STIP) ¹		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755
STIP		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755
STIP Prior										
State Bond										
Proposition 1A (High Speed Passenger Train Bond Program)										
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
Active Transportation Program ¹		\$5,468	\$5,468	\$16,975	\$16,975	\$52,451	\$52,451			\$74,894
Highway Maintenance (HM) Program ¹										
Highway Bridge Program (HBP) ¹		\$11,589	\$11,589	\$1,719	\$1,719			\$5,739	\$5,739	\$19,047
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) ¹										
Other (See Appendix B)		\$380	\$380							\$380
State Total		\$139,511	\$140,681	\$148,381	\$150,671	\$93,947	\$93,947	\$113,716	\$123,704	\$509,003
FEDERAL TRANSIT										
5307 - Urbanized Area Formula Grants		\$17,571	\$17,571	\$14,582	\$14,582	\$13,316	\$13,316	\$11,552	\$11,552	\$57,021
5309 - Fixed Guideway Capital Investment Grants										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$452	\$452	\$267	\$267					\$719
5311 - Formula Grants for Rural Areas		\$691	\$691	\$380	\$380					\$1,071
5311f - Intercity Bus										
5337 - State of Good Repair Grants										
5339 - Bus and Bus Facilities Formula Grants		\$2,745	\$2,745	\$425	\$425	\$425	\$425	\$425	\$425	\$4,020
FTA Transfer from Prior FTIP										
Other (See Appendix C)		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300
Federal Transit Total		\$33,532	\$33,532	\$21,063	\$21,063	\$19,150	\$19,150	\$17,386	\$17,386	\$91,131
FEDERAL HIGHWAY										
Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
Coordinated Border Infrastructure Program										
Federal Lands Access Program										
Federal Lands Transportation Program										
GARVEE Bonds Debt Service Payments										
Highway Infrastructure Program (HIP)										
High Priority Projects (HPP) and Demo										
Highway Safety Improvement Program (HSIP)										
National Highway Freight Program (NHFP)										
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
Railway-Highway Crossings Program										
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)										
Tribal Transportation Program										
Carbon Reduction Program (CRP)				\$1,587	\$1,587					\$1,587
Promoting Resilient Operations for Transformative (PROTECT)										
Other (see Appendix D)		\$11,156	\$11,156	\$329	\$329	\$568	\$568	\$529	\$529	\$12,582
Federal Highway Total		\$11,156	\$11,156	\$1,916	\$1,916	\$568	\$568	\$529	\$529	\$14,169
FEDERAL RAIL										
Other Federal Railroad Administration (see Appendix E)										
Federal Railroad Administration Total										
Federal Total		\$44,688	\$44,688	\$22,979	\$22,979	\$19,718	\$19,718	\$17,915	\$17,915	\$105,300
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
Other (See Appendix F)										
Innovative Financing Total										
PROGRAMMED TOTAL		\$227,178	\$229,522	\$288,221	\$290,511	\$152,128	\$152,128	\$160,608	\$170,596	\$842,757

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Santa Barbara County Association of Governments
2025 FTIP
Amendment 4
(\$'s in 1,000)

Appendix A - Regional Other									
Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix B - State Other									
State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program									
Local Bridge Seismic Retrofit Account Fund (State Bond)									
COVID Relief Funds - STIP Fund									
State SB11 Local Partnership Formula	\$380	\$380							\$380
State Other Total	\$380	\$380							\$380

Appendix C - Federal Transit Other									
Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Economic Stimulus 2 - FTA 5311									
Economic Stimulus 2 - FTA 5307	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$21,636
Low or No Emission Vehicle Program	\$6,664	\$6,664							\$6,664
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)									
Federal Transit Other Total	\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,200

Appendix D - Federal Highway Other									
Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Active Transportation Infrastructure Inv. Program Fund			\$329	\$329	\$568	\$568	\$529	\$529	\$1,426
Reconnecting Communities & Neighborhoods Fund	\$11,156	\$11,156							\$11,156
Federal Highway Other Total	\$11,156	\$11,156	\$329	\$329	\$568	\$568	\$529	\$529	\$12,582

Appendix E - Federal Railroad Administration Other									
Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other									
Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Santa Barbara County Association of Governments
2025 FTIP
Amendment 4
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 3	No. 4	No. 3	No. 4	No. 3	No. 4	No. 3	No. 4	
LOCAL	Local Total									
REGIONAL	Tolls									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP)¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP)¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) ¹										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
Tribal Transportation Program										
Carbon Reduction Program (CRP)										
Promoting Resilient Operations for Transformative (PROTECT)										
Other										
	Federal Highway Total									
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL										

2024 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
STA Transit Assist Fund Total	Other State	\$7,353	\$7,353								\$7,353
State Local Partnership Fund Total	Other State	\$10,462	\$10,082	\$380						\$7,878	\$2,584
Transit and Intercity Rail Capital Program (TIRCP) Fur	Other State	\$2,074	\$2,074								\$2,074
COVID Relief Funds - STIP Fund Total	RIP	\$2,678	\$2,678								\$2,678
National Hwy System Fund Total	RIP	\$1,040	\$1,040						\$1,040		
State Cash Fund Total	RIP	\$15,247	\$15,247						\$13,422		\$1,825
STIP Advance Construction Fund Total	RIP	\$87,311	\$67,250	\$332	\$18,759	\$332	\$332	\$306	\$18,841	\$13,911	\$54,559
State Cash Fund Total	RIP Prior	\$2,250	\$2,250						\$2,250		
STIP Advance Construction Fund Total	RIP Prior	\$19,035	\$19,035						\$15,895	\$3,140	
STP Local Fund Total	RSTP	\$21,085	\$21,085						\$1,145	\$40	\$19,900
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preserv	\$107,789	\$69,124	\$1,210	\$6,214	\$5,185	\$26,056				\$107,789
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Redu	\$48,469	\$7,277	\$23,966	\$2,360	\$5,000	\$9,866				\$48,469
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$16,648	\$8,109	\$8,539							\$16,648
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$1	\$0	\$1							\$1
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Pres	\$268,677	\$32,493	\$85,640	\$98,002	\$29,579	\$22,963				\$268,677
SHOPP Advance Construction (AC) Fund Total	SHOPP - Sustainability a	\$66,026	\$0	\$2,646	\$4,632		\$58,748		\$6,985	\$293	\$58,748
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$611	\$611								\$611
Public Transportation Modernization Improvement Fun	State Bond	\$520	\$520								\$520
Road Repair and Accountability Act of 2017 Fund Tote	State SB1	\$119,301	\$119,301						\$429	\$102	\$118,770
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 LPP	\$750	\$750						\$490	\$260	
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 SCCP	\$122,710	\$122,710								\$122,710
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 TCEP	\$51,000	\$51,000								\$51,000
Total Programmed for all Funds:		\$2,386,605	\$1,505,955	\$229,522	\$290,511	\$152,127	\$170,596	\$19,100	\$139,119	\$66,846	\$2,180,640