

DRAFT

SBCAG STAFF REPORT

MEETING DATE: April 17, 2025

STAFF CONTACT: Jacky Mata

SUBJECT: AMENDMENT 5 TO THE 2025 FEDERAL TRANSPORTATION

IMPROVEMENT PROGRAM (FTIP)

RECOMMENDATION:

Adopt Resolution 25-13 (Attachment D) amending the 2025 Federal Transportation Improvement Program (FTIP) through Formal Amendment No. 5 to update funding to one grouped listing from the Local Highway Safety Improvement Program (HSIP).

DISCUSSION:

SBCAG adopts the Federal Transportation Improvement Program (FTIP) every two years. The SBCAG Board adopted the 2025 FTIP on September 19, 2024, and the federal agencies approved it on December 16, 2024.

The FTIP is the sole reference document for federal funding for public review. Before federal funds can be expended, the FTIP must contain accurate project information and funding amounts. SBCAG must amend the FTIP as funding changes.

Formal Amendment No. 5 to the 2025 FTIP will program the following changes:

• Grouped Projects for Highway Safety Improvement Program (HSIP) (MPO ID: LOCALHSIP) This amendment will add new Local Highway Safety Improvement Program (HSIP) Cycle 12 funded local agency projects to the grouped listing. The total project cost in the four-year FTIP period is \$7.9 million.

Project details are reflected in **Attachment C**.

COMMITTEE REVIEW:

Formal Amendment No. 5 was presented to the Technical Transportation Advisory Committee (TTAC) at their meeting on April 3, 2025, and the committee unanimously recommended approval by the SBCAG Board.

ATTACHMENTS:

- A. Summary of Changes
- B. California Transportation Improvement Program System (CTIPS) Report Amendment 5
- C. Local HSIP Grouped listing
- D. Formal Amendment No.5 Resolution 25-13
- E. Financial Summary Tables
- F. MPO Fund type Report with Fund Category

ATTACHMENT A

Summary of Changes

SBCAG 2025 Formal Amendment No. 5

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	EXISTING	LOCALHSIP	Grouped Projects for Local Highway Safety Improvement Program	Revises the funding based on HSIP cycle 12.	\$524,800	\$7,910,700	\$7,385,900	1407.4%	*prior version of project had no funding programmed in 4 year FTIP period

ATTACHMENT B

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Local Highway System

			Local Ingilway Cystem	
DIST: 05	PPNO:	EA: CTIPS ID: 208-0000-0277	TITLE (DESCRIPTION): Grouped Projects for Safety Improvement - HSIP	MPO Aprv: 09/19/2024
CT PROJECT ID:		MPO ID.: LOCALHSIP	(Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable	State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
COUNTY: Santa Barbara County	ROUTE:	PM: 0.000 / 0.000	classifications under 23 CFR 771.117(c) and (d). RTP ID: VAR-1. Estimated Total Project Cost =\$524,800. The project does not have any funding in the 2025 FTIP	EPA TABLE II or III EXEMPT CATEGORY
			period and will be carried over for information purposes only.)	Null

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE: EMAIL:

PROJEC1	T VERSION	HISTORY (Printe	d Version is Sha	aded)						Dollars in	Thousands - T	otal For Project	
Version	Status	<u>Date</u>	Updated By	Change	e Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
34	Active	03/21/2025	JMATA	Amend	ment - New Proje	ect			5		7,911		
33	Official	09/19/2024	JMATA	Adoptio	on - Carry Over				0		525		
32	Official	08/09/2023	JMATA	Amend	ment - Technical	Correction			7		525		
31	Official	04/13/2023	JMATA	Amend	ment - Cost/Scop	e/Sch. Char	ge		3		525		
30	Official	09/15/2022	JMATA	Adoptio	on - Carry Over				0		6,329		
29	Official	05/10/2022	JMATA	Amend	ment - Cost/Scop	e/Sch. Char	ge		8		7,394		
28	Official	02/18/2021	JMATA	Adoptio	on - Carry Over				0		6,598		
27	Official	12/18/2020	JMATA	Amend	ment - Cost/Scop	e/Sch. Char	ge		23		6,598		
26	Official	02/21/2019	JMATA	Amend	ment - Cost/Scop	e/Sch. Char	ge		3		9,036		
* Local Fun	nds -				PRIOR	24-25	<u>25-26</u>	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	irce 1 of 2			PE									
				RW									
* Fund Typ	e: City Fund	ls		CON	52								52
* Funding A	Agency:			Total:	52								52
* Other Fed	d -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	raa 2 of 2			PE									
runa Sou	iice z oi z			RW									
* Fund Typ	e: Highway	Safety Improvement	ent Program	CON	472								472
* Funding A	Agency:			Total:	472								472
Project To	otal:				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
-				PE	11010	<u> </u>	20 20	20 21	21 20	20 25	25 50	<u>DETOND</u>	TOTAL
				RW									===
				CON	525								525
				Total:	525								525

<u>Comments:</u>
******* Version 1 - 05/30/24 *******

Project data transfered from 2022 FTIP.

******* Version 32 - 08/09/2023 *******

****** Version 31 - 04/11/2023 ******

***** Version 1 - 07/12/22 *******

Project data transfered from 2020 FTIP.
******* Version 29 - 04/28/2022 *******
******* Version 1 - 08/14/20 ********

Project data transfered from 2018 FTIP.

********* Version 26 - 02/14/2019 *********

Carry over from 16-14 ** 2019 FTIP adoption

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Local Highway System

DIST: 05	PPNO: E	:A: CTIPS ID: 208-0000-0277	TITLE (DESCRIPTION): Grouped Projects for Safety Improvement - HSIP	MPO Aprv:
CT PROJECT ID:		MPO ID.:	(Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable	State Aprv:
		LOCALHSIP	classifications under 23 CFR 771.117(c) and (d).	Federal Aprv:
COUNTY:	ROUTE:	PM:	RTP ID: VAR-1. Estimated Total Project Cost	
Santa Barbara County		0.000 / 0.000	=\$7,910,700.)	EPA TABLE II or III EXEMPT CATEGORY
				Null

IMPLEMENTING AGENCY: Various Agencies PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT MANAGER:				PHONE:				EMAIL:					
PROJEC	T VERSION	HISTORY (Printe	ed Version is Sha	aded)						Dollars in	Thousands - 7	Total For Project	
Version	Status	Date	Updated By	Change	e Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
34	Active	03/21/2025	JMATA	Amend	ment - New Proje	ect			5		7,911		
33	Official	09/19/2024	JMATA	Adoptio	on - Carry Over				0		525		
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31	Official	04/13/2023	JMATA	Amend	ment - Cost/Scop	e/Sch. Chan	ige		3		525		
30	Official	09/15/2022	JMATA	Adoptio	on - Carry Over				0		6,329		
29	Official	05/10/2022	JMATA	Amend	ment - Cost/Scop	e/Sch. Chan	ige		8		7,394		
28	Official	02/18/2021	JMATA	Adoptio	on - Carry Over				0		6,598		
27	Official	12/18/2020	JMATA	Amend	ment - Cost/Scop	e/Sch. Chan	ige		23		6,598		
26	Official	02/21/2019	JMATA	Amend	ment - Cost/Scop	e/Sch. Chan	ige		3		9,036		
* Local Fu	nds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
Fund Sou	urce 1 of 2			PE									
i una soc	uice i oi z			RW									
Fund Typ	e: City Fund	ds		CON		52	325	413					791
Funding	Agency:			Total:		52	325	413					791
* Other Fe	d -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	0 . (0			PE									
Fund Sol	urce 2 of 2			RW									
Fund Typ	e: Highway	Safety Improvement	ent Program	CON	29	443	2,926	3,721					7,120
* Funding	Agency:			Total:	29	443	2,926	3,721		,			7,120
Project T	otal·				DDIOD	04.05	05.00	00.07	07.00	00.00	00.00	DEVOND	TOTAL
. roject i	otal.			PE	PRIOR	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	BEYOND	TOTAL
				RW									
				CON	29	496	3,251	4,135					7,911
				Total:	29	496	3,251	4,135					7,911

<u>Comments:</u>
******** Version 34 - 03/21/2025 *******
****** Version 1 - 05/30/24 ********

Project data transfered from 2022 FTIP.

******** Version 32 - 08/09/2023 *******

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Project data transfered from 2020 FTIP.
******** Version 29 - 04/28/2022 *******
******** Version 1 - 08/14/20 ********

Project data transfered from 2018 FTIP.

******** Version 26 - 02/14/2019 ********

Carry over from 16-14 ** 2019 FTIP adoption

Attachment C

Local Highway Safety Improvement Program (HSIP) 2025 FTIP Backup List (Updated on 2/27/2025) - SBCAG

1. Special Rule (HRRR or VRU)*: to implement the High-Risk Rural Roads (HRRR) Special Rule and Vulnerable Road User (VRU) Safety Special Rule as defined in section 148(g) of title 23 of the United States Code (U.S.C.), projects of HRRR or VRU Special Rule must use certain Program Codes. Please visit https://safety.fhwa.dod.gov/hisip/hisip_special_rules.cfm for details.

2. The Expedited Project Selection Procedures (EPSP) process is used to shift the funding to the current FFY if an HSIP project is ready to move forward to the next phase however the project is not programmed in the current FFY. Visit Local HSIP website for details (https://doi.or.gov/programs/local-assistance/fed-and-state-programs/lighway-safety-improvement-program/delivery-requirements-status-approved-and-state-programs/local-assistance/fed-and-state-programs/local-

Unique Project ID	Special Rule (HRRR or VRU)*	District	Agency	Project Location	Description of Work	Total Project Cost	Total Federal Funds (HSIP)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2024/25	Federal Funds Programmed in 2025/26	Federal Funds Programmed in 2026/27	Federal Funds Programmed in 2027/28
H12-05-011	VRU	5	Santa Barbara	Various traffic signal locations.	Install improved traffic signal hardware, intersection lighting, and install leading pedestrian intervals (LPts).	\$4,134,700	\$3,721,230	\$413,470	\$0	\$0	\$0	\$3,721,230	\$0
H12-05-012		5	Santa Barbara	Four (4) non-signalized intersections: Calle Cesar Chavez at Yanonali, Garden & Cota, Milpas Roundabout, and Yanonali at Helena.	Implement pedestrian crossing improvements, including intersection lighting, rectangular rapid flashing beacons (RRFBs), and curb extensions.	\$2,361,200	\$2,125,080	\$236,120	\$0	\$0	\$2,125,080	\$0	\$0
H11-05-010		5	Santa Barbara County	Various locations on Harris Grade Rd. Location 1: between 3,168' and 3,696' south of SR-135; Location 2: between 6,364' and 6,864' south of SR-135; Location 3: approx. 16,770' south of SR-135; and Location 4: between 5,280' and 7,920' north of Rucker Rd.	Install new Midwest Guardrail System, chevrons, and object markers.	\$243,000	\$218,700	\$24,300	\$18,000	\$200,700	\$0	\$0	\$0
H11-05-011	VRU	5	Santa Barbara County	Multiple locations across Santa Barbara County: Foxen Canyon Road, Harris Grade Road, Dominion Road, Ocean Avenue, Las Palmas Drive, and Betteravia Road.	Upgrade existing Metal Beam Guardral and end treatments to current Catrans standards with Midwest Guardral System.	\$281,800	\$253,620	\$28,180	\$11,250	\$242,370	\$0	\$0	\$0
H12-05-015	VRU	5	Senta Barbara County	Locations include 1: Brown Rd; 2: Black Rd; 3: Lompoc Casmilla Rd; 4: Harris Grade Rd; 5i6: Harris Grade Rd; 7: Sentos Rd; 8: Avenue of Flags Rd; 9: Ladan Dr; 10: Sagunto St; 11: Paradise Rd; 12:14: Stagecoach Rd; and 15	Upgrade existing Metal Beam Guardrail (MBGR) to Midwest Guardrail System (MGS).	\$890,000	\$801,000	\$89,000	\$0	\$0	\$801,000	\$0	\$0
					TOTAL	\$7,910,700	\$7,119,630	\$791,070	\$29,250	\$443,070	\$2,926,080	\$3,721,230	\$0

ATTACHMENT D

A RESOLUTION OF THE SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS

AMENDMENT NO. 5 TO THE 2025 FEDERAL	_)	į
TRANSPORTATION IMPROVEMENT)	
PROGRAM FOR MULTIPLE FUNDING)	
SOURCES IN THE 2025 FTIP)	•

RESOLUTION NO. 25-13

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2025 FTIP; and

WHEREAS, the 2025 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2025 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2025 FTIP projects have been developed from the 2021 Regional Transportation Plan and 2024 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2025 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2025 FTIP before it was adopted by the SBCAG Board on September 19, 2024 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 19, 2024 after public review; and

WHEREAS, the 2025 FTIP is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2025 FTIP to include the changes identified in the Staff Report for the 2025 Federal Transportation Improvement Program Formal Amendment No. 5, on April 17, 2025; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2025 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007, October 20, 2011, August 20, 2015, and September 19, 2019 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2025 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2025 FTIP is consistent with the RTP adopted in 2021; and

BE IT FURTHER RESOLVED that the 2025 FTIP as amended is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2025 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the

Res. No. 25-13, Page 3

EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).);

and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the

2025 FTIP, including all amendments, constitutes the federal project selection procedures for

Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation

without further project selection action by SBCAG.

PASSED AND ADOPTED this 1/th day of A	pril 2025 by the following vote:
AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
ATTEST:	
Marjie Kirn	Randy Rowse, Chair
Executive Director	Santa Barbara County
	Association of Governments
	Date:
APPROVED AS TO FORM:	
Rachel Van Mullem	
County Counsel	
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Ву:	
Senior Deputy County Counsel	

Santa Barbara County Association of Governments

2025 FTIP Amendment 5 (\$'s in 1,000)

	N					4 YEAR (FTIP Perio	-			
	Funding Source O T E		2025 dment	FY 2	2026 dment	FY 2		FY 2		TOTAL
	S S	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
	Sales Tax	No. 4 \$606	No. 5	No. 4 \$26,980	No. 5 \$26,980	No. 4	No. 5	No. 4	No. 5	\$27,
	City									
	County Gas Tax	\$606	\$606	\$26,980	\$26,980					\$27,
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties) Other Local Funds	\$2,045	\$2,097	\$10,575	\$10,900	\$9,575	\$9,988	\$227	\$227	\$23,
LOCAL	County General Funds	\$2,045	\$2,097	\$10,575	\$10,900	\$693	\$693	\$227	\$227	\$23 \$1,
2	City General Funds	\$2,045	\$2,097	\$10,434	\$10,759	\$8,882	\$9,295			\$22
	Street Taxes and Developer Fees RSTP Exchange funds									
	Transit									
	Transit Fares Other (See Appendix 1)	\$41,502	\$41,502	\$79,306	\$79,306	\$28,888	\$28,888	\$28,750	\$28,750	\$178
	Local Total	\$44,153								\$229
	Tolls	VIII,100	4 1 1 1 2 2 2	4 ,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	400,010	V -0,0	+	
Ļ	Bridge									
REGIONAL	Corridor Regional Sales Tax									
REG	Other (See Appendix 2)									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) 1	\$122,912					\$41,164		\$117,633	\$39
	SHOPP SHOPP Prior	\$122,002	\$122,002	\$111,208	\$111,208	\$39,764	\$39,764	\$117,633	\$117,633	\$39
	State Minor Program	\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400			,
	State Transportation Improvement Program (STIP) 1 STIP	\$332					\$332		\$332	\$
	STIP Prior	\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$
	State Bond									
<u>п</u>	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
SIAIE	Active Transportation Program (ATP) ¹	\$5,468	\$5,468	\$16,975	\$16,975	\$52,451	\$52,451			\$
	Highway Maintenance (HM) Program ¹	¢11 500	¢11 500	¢1 710	¢1 710			¢£ 720	¢5 720	<u> </u>
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)	\$11,589	\$11,589	\$1,719	\$1,719			\$5,739	\$5,739	\$
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) ¹ Other (See Appendix 3)	\$380	\$380							
	State Total	\$140,681	\$140,681	\$150,671	\$150,671	\$93,947	\$93,947	\$123,704	\$123,704	\$50
	5307 - Urbanized Area Formula Grants	\$17,571	\$17,571	\$14,582	\$14,582	\$13,316	\$13,316	\$11,552	\$11,552	\$5
	5309 - Fixed Guideway Capital Investment Grants									
_	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants									
IRANSII	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$452			\$267					
	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$691	\$691	\$380	\$380					
FEDEKAL	5337 - State of Good Repair Grants									
Ľ	5339 - Bus and Bus Facilities Formula Grants	\$2,745	\$2,745	\$425	\$425	\$425	\$425	\$425	\$425	
	FTA Transfer from Prior FTIP Other (See Appendix 4)	\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$:
	Federal Transit Total	\$33,532					\$19,150	\$17,386	\$17,386	\$
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
Ē	High Priority Projects (HPP) and Demo									
repende nighwa i	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)		\$443		\$2,926		\$3,721			
Ę	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
-	Railway-Highway Crossings Program Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program Carbon Reduction Program (CRP)			\$1,587	\$1,587					
	Promoting Resilient Operations for Transformative (PROTECT) Other (see Appendix 5)	\$11,156	\$11,156	\$329	\$329	\$568	\$568	\$529	\$529	\$
	Federal Highway Total	\$11,156					\$4,289	\$529 \$529	\$529	\$
Į.	Other Federal Railroad Administration (see Appendix 6)									
L L	Federal Railroad Administration Total									
	Federal Total	\$44,688	\$45,131	\$22,979	\$25,905	\$19,718	\$23,439	\$17,915	\$17,915	\$1
101	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
FINANCE	Other (See Appendix 7)									
ш	Innovative Financing Total									

¹ State Programs that include both state and federal funds.

Innovative Other Total

Santa Barbara County Association of Governments

2025 FTIP Amendment 5 (\$'s in 1,000)

Local Other		ppendix 1 - Local (025	Other FY 2026	FY 2027	7	FY 2028		CURRENT
LTF	Prior \$2,096			Prior	Current	Prior \$744	Current \$744	
LTF - Advance construction fund TDA	\$4,590 \$33,751	\$4,590 \$33,751	\$43,226 \$43,22 \$29,714 \$29,71		\$28,888	\$28,006	\$28,006	\$47,816 \$120,359
Local Measure SBCAG Measure A Private funds	\$65	\$65						\$65
Developer Fees Local Other Total	\$1,000 \$41,502	\$1,000			\$28,888	\$28,750	\$28,750	\$7,366
	-	oendix 2 - Regiona					•	
Regional Other	FY 2	025 Current	FY 2026 Prior Current	FY 2027 Prior	7 Current	FY 2028 Prior	Current	CURRENT TOTAL
Regional Other Total								
04.4.041		ppendix 3 - State (025	Other FY 2026	FY 2027	7	FY 2028		CURRENT
State Other CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program	Prior	Current	Prior Current	Prior	Current	Prior	Current	TOTAL
Local Bridge Seismic Retrofit Account Fund (State Bond) COVID Relief Funds - STIP Fund								
State SB1 Local Partnership Formula	\$380	\$380						\$380
								·
State Other Total	\$380 Annen	\$380 dix 4 - Federal Tra						\$380
Federal Transit Other	FY 2		FY 2026	FY 2027	7	FY 2028		CURRENT
Economic Stimulus 2 - FTA 5311	Prior	Current	Prior Current	Prior	Current		Current	TOTAL
Economic Stimulus 2 - FTA 5307 Low or No Emission Vehicle Program Corona views Response and Relief Symptomental Appropriations Act (CRRSAA)	\$5,409 \$6,664	\$5,409 \$6,664		9 \$5,409	\$5,409	\$5,409	\$5,409	\$21,636 \$6,664
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)								
Federal Transit Other Total	\$12.073	\$12.073	\$5.409 \$5.40	9 \$5.409	\$5.409	\$5.409	\$5.409	\$28.300
Federal Transit Other Total	\$12,073 Append	\$12,073 lix 5 - Federal High		9 \$5,409	\$5,409	\$5,409	\$5,409	\$28,300
Federal Transit Other Total Federal Highway Other	Append FY 2	lix 5 - Federal High 025	nway Other FY 2026	FY 2027	7	FY 2028		CURRENT
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2 Prior	lix 5 - Federal High 025 Current	FY 2026 Prior Current \$329 \$32	FY 2027 Prior		FY 2028 Prior	\$5,409 Current \$529	CURRENT TOTAL \$1,426
Federal Highway Other	Append FY 2	lix 5 - Federal High 025 Current	FY 2026 Prior Current \$329 \$32	FY 2027 Prior	7 Current	FY 2028 Prior	Current	CURRENT TOTAL
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2 Prior	lix 5 - Federal High 025 Current	FY 2026 Prior Current \$329 \$32	FY 2027 Prior	7 Current	FY 2028 Prior	Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2 Prior	lix 5 - Federal High 025 Current	FY 2026 Prior Current \$329 \$32	FY 2027 Prior	7 Current	FY 2028 Prior	Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2 Prior	lix 5 - Federal High 025 Current	FY 2026 Prior Current \$329 \$32	FY 2027 Prior	7 Current	FY 2028 Prior	Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2 Prior	lix 5 - Federal High 025 Current	FY 2026 Prior Current \$329 \$32	FY 2027 Prior	7 Current	FY 2028 Prior	Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2 Prior	lix 5 - Federal High 025 Current	FY 2026 Prior Current \$329 \$32	FY 2027 Prior	7 Current	FY 2028 Prior	Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2 Prior	lix 5 - Federal High 025 Current	FY 2026 Prior Current \$329 \$32	FY 2027 Prior	7 Current	FY 2028 Prior	Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2 Prior	lix 5 - Federal High 025 Current	FY 2026 Prior Current \$329 \$32	FY 2027 Prior	7 Current	FY 2028 Prior	Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2 Prior	lix 5 - Federal High 025 Current	FY 2026 Prior Current \$329 \$32	FY 2027 Prior	7 Current	FY 2028 Prior	Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2 Prior	lix 5 - Federal High 025 Current	FY 2026 Prior Current \$329 \$32	FY 2027 Prior	7 Current	FY 2028 Prior	Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2 Prior	lix 5 - Federal High 025 Current	FY 2026 Prior Current \$329 \$32	FY 2027 Prior	7 Current	FY 2028 Prior	Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2 Prior	lix 5 - Federal High 025 Current	FY 2026 Prior Current \$329 \$32	FY 2027 Prior	7 Current	FY 2028 Prior	Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2 Prior	lix 5 - Federal High 025 Current	FY 2026 Prior Current \$329 \$32	FY 2027 Prior	7 Current	FY 2028 Prior	Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2 Prior	lix 5 - Federal High 025 Current \$11,156	Prior Current \$329 \$32	FY 2027 Prior 9 \$568	7 Current	FY 2028 Prior \$529	Current	CURRENT TOTAL \$1,426 \$11,156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total	Append FY 2 Prior \$11,156	State of the state	Prior Current \$329 \$32	FY 2027 Prior 9 \$568	7	FY 2028 Prior \$529	Current \$529	CURRENT TOTAL \$1,426 \$11,156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund	Appendix 6 - Fo	State of the state	Prior Current \$329 \$32 \$329 \$32 ministration Other	Prior 9 \$568	7	FY 2028 Prior \$529 \$529 \$529	Current \$529	CURRENT TOTAL \$1,426 \$11,156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total	Append FY 2 Prior \$11,156 \$11,156 Appendix 6 - Fo	Sample of the second High 1025 Current \$11,156 Sample of the second Additional Additi	Prior Current \$329 \$329 \$329 \$329 \$329 \$329 \$329	FY 2027 Prior 9 \$568	7	FY 2028 Prior \$529 \$529 \$529	\$529 \$529	CURRENT TOTAL \$1,426 \$11,156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total	Append FY 2 Prior \$11,156 \$11,156 Appendix 6 - Fo	Sample of the second High 1025 Current \$11,156 Sample of the second Additional Additi	Prior Current \$329 \$329 \$329 \$329 \$329 \$329 \$329	FY 2027 Prior 9 \$568	7	FY 2028 Prior \$529 \$529 \$529	\$529 \$529	CURRENT TOTAL \$1,426 \$11,156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total	Append FY 2 Prior \$11,156 \$11,156 Appendix 6 - Fo	Sample of the second High 1025 Current \$11,156 Sample of the second Additional Additi	Prior Current \$329 \$329 \$329 \$329 \$329 \$329 \$329	FY 2027 Prior 9 \$568	7	FY 2028 Prior \$529 \$529 \$529	\$529 \$529	CURRENT TOTAL \$1,426 \$11,156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total	Append FY 2 Prior \$11,156 \$11,156 Appendix 6 - Fo	Sample of the second High 1025 Current \$11,156 Sample of the second Additional Additi	Prior Current \$329 \$329 \$329 \$329 \$329 \$329 \$329	FY 2027 Prior 9 \$568	7	FY 2028 Prior \$529 \$529 \$529	\$529 \$529	CURRENT TOTAL \$1,426 \$11,156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total	Append FY 2 Prior \$11,156 \$11,156 Appendix 6 - Fo	Sample of the second High 1025 Current \$11,156 Sample of the second Additional Additi	Prior Current \$329 \$329 \$329 \$329 \$329 \$329 \$329	FY 2027 Prior 9 \$568	7	FY 2028 Prior \$529 \$529 \$529	\$529 \$529	CURRENT TOTAL \$1,426 \$11,156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Total	Append FY 2 Prior \$11,156 Appendix 6 - For FY 2 Prior App	Six 5 - Federal High 025 Current \$11,156 ederal Railroad Ad 025 Current endix 7 - Innovativ	Prior Current \$329 \$32 \$329 \$32 Ministration Other FY 2026 Prior Current Current Current Current Current	Prior 9 \$568 FY 2027 Prior Prior	7	FY 2028 Prior \$529 \$529 FY 2028 Prior	\$529 \$529	CURRENT
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Federal Railroad Administration Other	Append FY 2 Prior \$11,156 Appendix 6 - For FY 2 Prior App	Six 5 - Federal High 025 Current \$11,156 ederal Railroad Ad 025 Current	Prior Current \$329 \$32 \$329 \$32 Ministration Other FY 2026 Prior Current Current	FY 2027 Prior 9 \$568	7	FY 2028 Prior \$529 \$529 FY 2028 Prior	\$529 \$529	CURRENT TOTAL \$1,426 \$11,156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Total	Append FY 2 Prior \$11,156 \$11,156 Appendix 6 - For FY 2 Prior App	Six 5 - Federal High 025 Current \$11,156 \$11,156 ederal Railroad Ad 025 Current endix 7 - Innovative 025	FY 2026 Prior Current \$329 \$32 \$332	FY 2027 Prior 9 \$568 FY 2027 Prior FY 2027 Prior	7	FY 2028 Prior \$529 \$529 FY 2028 Prior	Current \$529 \$529 Current	CURRENT TOTAL \$1,426 \$11,156 \$112,582
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Total	Append FY 2 Prior \$11,156 \$11,156 Appendix 6 - For FY 2 Prior App	Six 5 - Federal High 025 Current \$11,156 \$11,156 ederal Railroad Ad 025 Current endix 7 - Innovative 025	FY 2026 Prior Current \$329 \$32 \$332	FY 2027 Prior 9 \$568 FY 2027 Prior FY 2027 Prior	7	FY 2028 Prior \$529 \$529 FY 2028 Prior	Current \$529 \$529 Current	CURRENT TOTAL \$1,426 \$11,156 \$112,582
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Total	Append FY 2 Prior \$11,156 \$11,156 Appendix 6 - For FY 2 Prior App	Six 5 - Federal High 025 Current \$11,156 \$11,156 ederal Railroad Ad 025 Current endix 7 - Innovative 025	FY 2026 Prior Current \$329 \$32 \$332	FY 2027 Prior 9 \$568 FY 2027 Prior FY 2027 Prior	7	FY 2028 Prior \$529 \$529 FY 2028 Prior	Current \$529 \$529 Current	CURRENT TOTAL \$1,426 \$11,156 \$112,582

Santa Barbara County Association of Governments 2025 FTIP

Amendment 5 (\$'s in 1,000)

		N	4 YEAR (FTIP Period)									
	EUNDING SOUDCES	0 T	FY 2		FY 202		FY 2		FY 202		TOTAL	
	FUNDING SOURCES	E S	Prior	Current	Prior No. 4	Current	Prior	Current	Prior	Current	TOTAL CURRENT	
LOCAL	Local Total		No. 4 \$44,153	No. 5 \$44,205	No. 4 \$116,861	No. 5 \$117,186	No. 4 \$38,463	No. 5 \$38,876	No. 4 \$28,977	No. 5 \$28,977	\$229,24	
	Tolls											
A L	Bridge											
REGIONAL	Corridor Regional Sales Tax											
REG	Other (See Appendix A)											
	Regional Total											
	State Highway Operations and Protection Program (SHOPP) ¹		\$122,912	\$122,912	\$113,218	\$113,218	\$41,164	\$41,164	\$117,633	\$117,633	\$394,9	
	SHOPP		\$122,002	\$122,002	\$111,208	\$111,208	\$39,764	\$39,764	\$117,633	\$117,633	\$390,6	
	SHOPP Prior											
	State Minor Program		\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400	_		\$4,3	
	State Transportation Improvement Program (STIP) ¹		\$332	\$332	\$18,759	\$18,759	\$332	\$332 \$332		\$332	\$19,7 \$40.7	
	STIP STIP Prior		\$332	\$332	\$18,759	\$18,759	\$332	\$33Z	\$332	\$332	\$19,7	
	State Bond											
	Proposition 1A (High Speed Passenger Train Bond Program)											
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)											
S	Active Transportation Program ¹		\$5,468	\$5,468	\$16,975	\$16,975	\$52,451	\$52,451			\$74,8	
	Highway Maintenance (HM) Program ¹		#11 F00	¢44 500	¢4.740	¢4.740			ФЕ 720	¢5 720		
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)		\$11,589	\$11,589	\$1,719	\$1,719			\$5,739	\$5,739	\$19,0	
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Local Transportation Climate Adaptation Program (LTCAP) 1											
	Other (See Appendix B)		\$380	\$380							\$:	
	State Total		\$140,681	\$140,681	\$150,671	\$150,671	\$93,947	\$93,947	\$123,704	\$123,704	\$509,0	
	5307 - Urbanized Area Formula Grants		\$17,571	\$17,571	\$14,582	\$14,582	\$13,316	\$13,316	\$11,552	\$11,552	\$57,0	
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)											
ISIT	5309c - Bus and Bus Related Grants		0.450	0.450	#007	# 007						
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas		\$452 \$691	\$452 \$691	\$267 \$380	\$267 \$380					\$7 \$1,0	
AL T	5311f - Intercity Bus		\$091	φ091	φοου	\$300					Ψ1,0	
FEDERAL	5337 - State of Good Repair Grants											
문	5339 - Bus and Bus Facilities Formula Grants		\$2,745	\$2,745	\$425	\$425	\$425	\$425	\$425	\$425	\$4,0	
	FTA Transfer from Prior FTIP											
	Other (See Appendix C)		\$12,073		\$5,409	\$5,409	\$5,409	\$5,409		\$5,409	\$28,3	
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$33,532	\$33,532	\$21,063	\$21,063	\$19,150	\$19,150	\$17,386	\$17,386	\$91,	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
	Coordinated Border Infrastructure Program											
	Federal Lands Access Program											
	Federal Lands Transportation Program											
	GARVEE Bonds Debt Service Payments											
>	Highway Infrastructure Program (HIP)											
HIGHWAY	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)			\$443		\$2,926		\$3,721			\$7,	
豆豆	National Highway Freight Program (NHFP)			ψττο		Ψ2,320		ΨΟ,721			Ψ',	
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
ÜEF	Railway-Highway Crossings Program											
芷	Recreational Trails Program											
	SAFETEA-LU Safe Routes to School (SRTS)											
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program											
	Carbon Reduction Program (CRP)				\$1,587	\$1,587					\$1 ,	
	Promoting Resilient Operations for Transformative (PROTECT)		6 2222-0	A32 4-0	#200	0000	0.500	*	4500	****		
	Other (see Appendix D)		\$11,156 \$11,156	\$11,156 \$11,500	\$329 \$1.016	\$329	\$568 \$568	\$568 \$4.280	\$529 \$529	\$529 \$529	\$12, ⁵	
	Federal Highway Total		\$11,156	\$11,599	\$1,916	\$4,842	\$568	\$4,289	9029	\$ 029	\$21,2	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)											
E "	Federal Railroad Administration Total											
	Federal Total		\$44,688	\$45,131	\$22,979	\$25,905	\$19,718	\$23,439	\$17,915	\$17,915	\$112,	
					60-con-con-con-con-con-con-con-con-con-con				Woodcooksillistoo			
	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)											
NOVATIVE												

MPO Financial Summary Notes:

State Programs that include both state and federal funds.

Santa Barbara County Association of Governments 2025 FTIP Amendment 5 (\$'s in 1.000)

	A a al! A	Danianal Othan							
Regional Other	FY	Regional Other 2025	FY 2026		FY 2027		FY 2		CURRENT
	Prior	Current	Prior C	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total					TO THE PROPERTY OF THE PROPERT				
		3 - State Other	EV 2020		EV 2027		EV 2	020	OUDDENT
State Other	Prior	2025 Current	FY 2026 Prior	Current	FY 2027 Prior	Current	FY 2	Current	CURRENT TOTAL
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program Local Bridge Seismic Retrofit Account Fund (State Bond) COVID Relief Funds - STIP Fund									
COVID Relief Funds - STIP Fund State SB1 Local Partnership Formula	\$380	\$380							\$3
State Other Total	\$380	\$380							\$3
	Appendix C - Fe				1		1		,
Federal Transit Other	FY	2025	FY 2026		FY 2027		FY 2		CURRENT
Economic Stimulus 2 - FTA 5311	Prior	Current		Current	Prior	Current	Prior	Current	TOTAL
Economic Stimulus 2 - FTA 5307 Low or No Emission Vehicle Program	\$5,409 \$6,664			\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$21,6 \$6,6
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)									
			_		_				
Federal Transit Other Total	\$12,073	,		\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,3
Federal Highway Other	Appendix D - Fed	2025	FY 2026		FY 2027		FY 2	028	CURRENT
Active Transportation Infrastructure Inv. Program Fund	Prior	Current	Prior C \$329	Surrent \$329	Prior \$568	Current \$568	Prior \$529	Current \$529	TOTAL \$1,4
Reconnecting Communities & Neighborhoods Fund	\$11,156	\$11,156							\$11,1
					The state of the s				
	\$11,156			\$329	\$568	\$568	\$529	\$529	\$12,5
	lix E - Federal Ra	ilroad Administı 2025	ration Other FY 2026		FY 2027		FY 2	028	CURRENT
Append	lix E - Federal Ra	ilroad Administı	ration Other FY 2026	\$329					
Append	lix E - Federal Ra	ilroad Administı 2025	ration Other FY 2026		FY 2027		FY 2	028	CURRENT
Append	lix E - Federal Ra	ilroad Administı 2025	ration Other FY 2026		FY 2027		FY 2	028	CURRENT
Append	lix E - Federal Ra	ilroad Administı 2025	ration Other FY 2026		FY 2027		FY 2	028	CURRENT
Append	lix E - Federal Ra	ilroad Administı 2025	ration Other FY 2026		FY 2027		FY 2	028	CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	lix E - Federal Ra FY Prior	ilroad Administr 2025 Current	ration Other FY 2026 Prior O		FY 2027		FY 2	028	CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix F - Inno	ilroad Administr 2025 Current	ration Other FY 2026 Prior O		FY 2027	Current	FY 2	028 Current	CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix F - Inno	ilroad Administr 2025 Current vative Finance (Prior Contract Contra		Prior	Current	Prior	028 Current	CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix F - Inno	vative Finance (2025	Prior Contract Contra	Current	FY 2027 Prior FY 2027	Current	Prior FY 2	O28 Current	CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix F - Inno	vative Finance (2025	Prior Contract Contra	Current	FY 2027 Prior FY 2027	Current	Prior FY 2	O28 Current	CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix F - Inno	vative Finance (2025	Prior Contract Contra	Current	FY 2027 Prior FY 2027	Current	Prior FY 2	O28 Current	CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix F - Inno	vative Finance (2025	Prior Contract Contra	Current	FY 2027 Prior FY 2027	Current	Prior FY 2	O28 Current	CURRENT

Santa Barbara County Association of Governments

2025 FTIP Amendment 5 (\$'s in 1,000)

		4 YEAR (FTIP Period)									
			FY 2025 FY 2026 FY 2027 FY 2028							TOTAL	
FUNDING SOURCES			Amendment Prior Current		Amendment Prior Current		Amendment Prior Current		Amendment Prior Current		
		No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	CURRENT	
LOCAL	Local Total										
	Tolls										
APL	Bridge Corridor										
REGIONAL	Regional Sales Tax										
R	Other Parismal Total										
	Regional Total State Highway Operations and Protection Program (SHOPP) ¹										
	SHOPP										
	SHOPP Prior State Minor Program										
	State Transportation Improvement Program (STIP) ¹										
	STIP										
	STIP Prior State Bond										
ш	Proposition 1A (High Speed Passenger Train Bond Program)										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹										
ن	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) ¹ Other										
	State Total										
	5307 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants										
FEDERAL TRANSIT	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP										
	Other	***************************************									
	Federal Transit Total										
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
≽	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo										
HIGHWAY	Highway Safety Improvement Program (HSIP)										
	National Highway Freight Program (NHFP)										
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program										
FEDI	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)										
	Tribal Transportation Program										
	Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT)										
	Other										
FEDERAL	Federal Highway Total										
	Other Federal Railroad Administration										
	Federal Railroad Administration Total										
	Federal Total										
) N N	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE	Other										
€ -	Innovative Financing Total										
VENUE	- PROGRAM TOTAL										

ATTACHMENT F

2024 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
Active Transportation Program - SB1 Fund Total	ATP	\$2,729	\$2,729						\$1,860	\$869	
Active Transportation Program (ATP) Fund Total	ATP	\$7,234	\$7,234						\$1,894	\$123	\$5,217
SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm.	\$4,320	\$0	\$910	\$2,010	\$1,400					\$4,32
High Priority Projects Program Fund Total	Demo	\$940	\$940						\$940		
2013 TIGER Grants Fund Total	Federal Disc.	\$236	\$236						\$236		
Active Transportation Infrastructure Inv. Program Fund	Federal Disc.	\$1,426	\$0		\$329	\$568	\$529		\$1,426		
Community Project Funding/Congressionally Directed	Federal Disc.	\$7,000	\$7,000								\$7,00
Earmark Repurposing Fund Total	Federal Disc.	\$803	\$803								\$80
Reconnecting Communities & Neighborhoods Fund To	Federal Disc.	\$11,156	\$0	\$11,156							\$11,156
Bus and Bus Facilities Program - FTA 5339 Fund Tota	FTA Funds	\$10,440	\$6,421	\$2,745	\$425	\$425	\$425				\$10,440
Coronavirus Response and Relief Supplemental Appro	FTA Funds	\$290	\$290								\$290
Economic Stimulus 2 - FTA 5311 Fund Total	FTA Funds	\$1,565	\$1,565								\$1,565
Economic Stimulus 2-FTA 5307 (Small urbanized) Fur	FTA Funds	\$23,136	\$1,500	\$5,409	\$5,409	\$5,409	\$5,409				\$23,136
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$3,140	\$2,421	\$452	\$267						\$3,140
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$5,730	\$4,659	\$691	\$380						\$5,730
FTA5307 - Urbanized Area Formula Program Fund To	FTA Funds	\$194,053	\$137,032	\$17,571	\$14,582	\$13,316	\$11,552				\$194,053
Intercity Bus - 5311-F Fund Total	FTA Funds	\$592	\$592								\$592
Low or No Emission Vehicle Program - 5339(c) Fund 1	FTA Funds	\$6,664	\$0	\$6,664							\$6,66
Future Funds Fund Total	Future Need	\$25,668	\$0					\$12,834			\$25,66
High Priority Projects Program Fund Total	Highway Bridge Program	\$900	\$900						\$900		
National Hwy System Fund Total	IIP	\$6,400	\$6,400						\$6,400		
STIP Advance Construction Fund Total	IIP	\$2,600	\$2,600						\$2,600		
City Funds Fund Total	Local Funds	\$34,617	\$12,465	\$2,097	\$10,759	\$9,295			\$8,589	\$839	\$25,189
County Funds Fund Total	Local Funds	\$7,431	\$6,370		\$141	\$693	\$227		\$783	\$1,200	\$5,448
Developer Fees Fund Total	Local Funds	\$9,766	\$2,400	\$1,000	\$6,366				\$3,400	\$6,366	
Local Measure Fund Total	Local Funds	\$134,262	\$122,342					\$5,960	\$28,242	\$15,249	\$90,771
Local Transportation Funds Fund Total	Local Funds	\$16,109	\$13,269	\$2,096			\$744		\$1,080	\$995	\$14,034
Local Transportation Funds - Advance Construction Fu	Local Funds	\$56,917	\$9,100	\$4,590	\$43,226						\$56,917
Measure A Fund Total	Local Funds	\$79,506	\$79,506						\$6,750	\$10,227	\$62,529
Private Funds Fund Total	Local Funds	\$67	\$2	\$65							\$67
Santa Barbara Co Sales Tax Fund Total	Local Funds	\$28,690	\$1,104	\$606	\$26,980				\$552	\$658	\$27,480
TDA Fund Total	Local Funds	\$487,047	\$366,688	\$33,751	\$29,714	\$28,888	\$28,006		\$100		\$486,947
Highway Bridge Program Fund Total	Local HBRR	\$121,160	\$102,113	\$11,589	\$1,719		\$5,739				\$121,160
Active Transportation Program (ATP) Fund Total	Other Fed	\$105,730	\$30,836	\$5,468	\$16,975	\$52,451			\$11,632	\$2,330	\$91,76
Carbon Reduction Program (CRP) Fund Total	Other Fed	\$3,952	\$2,365		\$1,587					\$2,365	\$1,58
Coronavirus Response and Relief Supplemental Appro	Other Fed	\$2,046	\$2,046								\$2,046
Highway Infrastructure Program (HIP) Fund Total	Other Fed	\$3,465	\$3,465								\$3,46
Highway Safety Improvement Program Fund Total	Other Fed	\$8,020	\$929	\$443	\$2,926	\$3,721			\$900		\$7,120
Active Transportation Program - SHA Fund Total	Other State	\$4,651	\$4,651						\$113	\$1	\$4,53
California Heavy Duty Voucher Incentive Project (H Fu		\$1,040	\$1,040								\$1,04
Coastal and Estuarine Land Conservation Program Fu		\$25	\$25						\$25		
Coastal Conservancy Fund Fund Total	Other State	\$200	\$200						\$200		
Low Carbon Transit Operations Program (LCTOP) Fur		\$1,231	\$1,231						•		\$1,231
											. ,

2024 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
STA Transit Assist Fund Total	Other State	\$7,353	\$7,353								\$7,353
State Local Partnership Fund Total	Other State	\$10,462	\$10,082	\$380						\$7,878	\$2,584
Transit and Intercity Rail Capital Program (TIRCP) Fur	Other State	\$2,074	\$2,074								\$2,074
COVID Relief Funds - STIP Fund Total	RIP	\$2,678	\$2,678								\$2,678
National Hwy System Fund Total	RIP	\$1,040	\$1,040						\$1,040		
State Cash Fund Total	RIP	\$15,247	\$15,247						\$13,422		\$1,825
STIP Advance Construction Fund Total	RIP	\$87,311	\$67,250	\$332	\$18,759	\$332	\$332	\$306	\$18,841	\$13,911	\$54,559
State Cash Fund Total	RIP Prior	\$2,250	\$2,250						\$2,250		
STIP Advance Construction Fund Total	RIP Prior	\$19,035	\$19,035						\$15,895	\$3,140	
STP Local Fund Total	RSTP	\$21,085	\$21,085						\$1,145	\$40	\$19,900
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preserv	\$107,789	\$69,124	\$1,210	\$6,214	\$5,185	\$26,056				\$107,789
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduc	\$48,469	\$7,277	\$23,966	\$2,360	\$5,000	\$9,866				\$48,469
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$16,648	\$8,109	\$8,539							\$16,648
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$1	\$0	\$1							\$1
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Presi	\$268,677	\$32,493	\$85,640	\$98,002	\$29,579	\$22,963				\$268,677
SHOPP Advance Construction (AC) Fund Total	SHOPP - Sustainability a	\$66,026	\$0	\$2,646	\$4,632		\$58,748		\$6,985	\$293	\$58,748
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$611	\$611								\$611
Public Transportation Modernization Improvement Fun	State Bond	\$520	\$520								\$520
Road Repair and Accountability Act of 2017 Fund Tota	State SB1	\$119,301	\$119,301						\$429	\$102	\$118,770
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 LPP	\$750	\$750						\$490	\$260	
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 SCCP	\$122,710	\$122,710								\$122,710
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 TCEP	\$51,000	\$51,000								\$51,000
Total Programmed for all Funds:		\$2,393,991	\$1,505,459	\$230,017	\$293,762	\$156,262	\$170.596	\$19,100	\$139,119	\$66,846	\$2,188,026