

DRAFT**SBCAG STAFF REPORT****MEETING DATE:** April 17, 2025**STAFF CONTACT:** Jacky Mata**SUBJECT:** AMENDMENT 5 TO THE 2025 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM (FTIP)**RECOMMENDATION:**

Adopt Resolution 25-13 (Attachment D) amending the 2025 Federal Transportation Improvement Program (FTIP) through Formal Amendment No. 5 to update funding to one grouped listing from the Local Highway Safety Improvement Program (HSIP).

DISCUSSION:

SBCAG adopts the Federal Transportation Improvement Program (FTIP) every two years. The SBCAG Board adopted the 2025 FTIP on September 19, 2024, and the federal agencies approved it on December 16, 2024.

The FTIP is the sole reference document for federal funding for public review. Before federal funds can be expended, the FTIP must contain accurate project information and funding amounts. SBCAG must amend the FTIP as funding changes.

Formal Amendment No. 5 to the 2025 FTIP will program the following changes:

- **Grouped Projects for Highway Safety Improvement Program (HSIP) (MPO ID: LOCALHSIP)** This amendment will add new Local Highway Safety Improvement Program (HSIP) Cycle 12 funded local agency projects to the grouped listing. The total project cost in the four-year FTIP period is \$7.9 million.

Project details are reflected in **Attachment C**.

COMMITTEE REVIEW:

Formal Amendment No. 5 was presented to the Technical Transportation Advisory Committee (TTAC) at their meeting on April 3, 2025, and the committee unanimously recommended approval by the SBCAG Board.

ATTACHMENTS:

- A. Summary of Changes
- B. California Transportation Improvement Program System (CTIPS) Report Amendment 5
- C. Local HSIP Grouped listing
- D. Formal Amendment No.5 Resolution 25-13
- E. Financial Summary Tables
- F. MPO Fund type Report with Fund Category

Summary of Changes

SBCAG 2025 Formal Amendment No. 5

No. of Project									
	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	EXISTING	LOCALHSIP	Grouped Projects for Local Highway Safety Improvement Program	Revises the funding based on HSIP cycle 12.	\$524,800	\$7,910,700	\$7,385,900	1407.4%	*prior version of project had no funding programmed in 4 year FTIP period

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0277	TITLE (DESCRIPTION): Grouped Projects for Safety Improvement - HSIP (Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: VAR-1. Estimated Total Project Cost =\$524,800.	MPO Aprv: 09/19/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: LOCALHSIP		
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000	The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
34	Active	03/21/2025	JMATA	Amendment - New Project	5	7,911		
33	Official	09/19/2024	JMATA	Adoption - Carry Over	0	525		
32	Official	08/09/2023	JMATA	Amendment - Technical Correction	7	525		
31	Official	04/13/2023	JMATA	Amendment - Cost/Scope/Sch. Change	3	525		
30	Official	09/15/2022	JMATA	Adoption - Carry Over	0	6,329		
29	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	7,394		
28	Official	02/18/2021	JMATA	Adoption - Carry Over	0	6,598		
27	Official	12/18/2020	JMATA	Amendment - Cost/Scope/Sch. Change	23	6,598		
26	Official	02/21/2019	JMATA	Amendment - Cost/Scope/Sch. Change	3	9,036		

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: City Funds	CON	52								52
* Funding Agency:	Total:	52								52

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: Highway Safety Improvement Program	CON	472								472
* Funding Agency:	Total:	472								472

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	525								525
	Total:	525								525

Comments:
***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 32 - 08/09/2023 *****
***** Version 31 - 04/11/2023 *****
***** Version 1 - 07/12/22 *****
Project data transferred from 2020 FTIP.
***** Version 29 - 04/28/2022 *****
***** Version 1 - 08/14/20 *****
Project data transferred from 2018 FTIP.
***** Version 26 - 02/14/2019 *****
Carry over from 16-14 ** 2019 FTIP adoption

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0277	TITLE (DESCRIPTION): Grouped Projects for Safety Improvement - HSIP (Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: VAR-1. Estimated Total Project Cost =\$7,910,700.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.: LOCALHSIP		
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Various Agencies	PHONE:	EMAIL:
PROJECT MANAGER:		

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
34	Active	03/21/2025	JMATA	Amendment - New Project	5	7,911		
33	Official	09/19/2024	JMATA	Adoption - Carry Over	0	525		
32	Official	08/09/2023	JMATA	Amendment - Technical Correction	7	525		
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* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: City Funds	CON		52	325	413					791
* Funding Agency:	Total:		52	325	413					791

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: Highway Safety Improvement Program	CON	29	443	2,926	3,721					7,120
* Funding Agency:	Total:	29	443	2,926	3,721					7,120

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	29	496	3,251	4,135					7,911
	Total:	29	496	3,251	4,135					7,911

Comments:
***** Version 34 - 03/21/2025 *****
***** Version 1 - 05/30/24 *****
Project data transfered from 2022 FTIP.
***** Version 32 - 08/09/2023 *****
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***** Version 1 - 07/12/22 *****
Project data transfered from 2020 FTIP.
***** Version 29 - 04/28/2022 *****
***** Version 1 - 08/14/20 *****
Project data transfered from 2018 FTIP.
***** Version 26 - 02/14/2019 *****
Carry over from 16-14 ** 2019 FTIP adoption

Attachment C

Local Highway Safety Improvement Program (HSIP) 2025 FTIP Backup List (Updated on 2/27/2025) - SBCAG

1. **Special Rule (HRRR or VRU)*:** to implement the High-Risk Rural Roads (HRRR) Special Rule and Vulnerable Road User (VRU) Safety Special Rule as defined in section 148(g) of title 23 of the United States Code (U.S.C.), projects of HRRR or VRU Special Rule must use certain Program Codes. Please visit https://safety.fhwa.dot.gov/hsip/hsip_special_rules.cfm for details.
2. **The Expedited Project Selection Procedures (EPSP) process** is used to shift the funding to the current FFY if an HSIP project is ready to move forward to the next phase however the project is not programmed in the current FFY. Visit Local HSIP website for details (<https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/delivery-requirements-status-approved-projects>).

Unique Project ID	Special Rule (HRRR or VRU)*	District	Agency	Project Location	Description of Work	Total Project Cost	Total Federal Funds (HSIP)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2024/25	Federal Funds Programmed in 2025/26	Federal Funds Programmed in 2026/27	Federal Funds Programmed in 2027/28
H12-05-011	VRU	5	Santa Barbara	Various traffic signal locations.	Install improved traffic signal hardware, intersection lighting, and install leading pedestrian intervals (LPIs).	\$4,134,700	\$3,721,230	\$413,470	\$0	\$0	\$0	\$3,721,230	\$0
H12-05-012		5	Santa Barbara	Four (4) non-signalized intersections: Calle Cesar Chavez at Yonahal, Garden & Cota, Mijas Roundabout, and Yonahal at Helena.	Implement pedestrian crossing improvements, including intersection lighting, rectangular rapid flashing beacons (RRFBs), and curb extensions.	\$2,361,200	\$2,125,080	\$236,120	\$0	\$0	\$2,125,080	\$0	\$0
H11-05-010		5	Santa Barbara County	Various locations on Harris Grade Rd. Location 1: between 3,168' and 3,696' south of SR-135; Location 2: between 6,364' and 6,864' south of SR-135; Location 3: approx. 16,770' south of SR-135; and Location 4: between 5,280' and 7,320' north of Rucker Rd.	Install new Midwest Guardrail System, chevrons, and object markers.	\$243,000	\$218,700	\$24,300	\$18,000	\$200,700	\$0	\$0	\$0
H11-05-011	VRU	5	Santa Barbara County	Multiple locations across Santa Barbara County: Foxen Canyon Road, Harris Grade Road, Dominon Road, Ocean Avenue, Las Palmas Drive, and Bellerive Road.	Upgrade existing Metal Beam Guardrail and end treatments to current Caltrans standards with Midwest Guardrail System.	\$281,800	\$253,620	\$28,180	\$11,250	\$242,370	\$0	\$0	\$0
H12-05-015	VRU	5	Santa Barbara County	Locations include 1: Brown Rd; 2: Black Rd; 3: Lompoc Casimile Rd; 4: Harris Grade Rd; 5: Harris Grade Rd; 7: Santos Rd; 8: Avenue of Flags Rd; 9: Ladan Dr; 10: Sagunto St; 11: Paradise Rd; 12-14: Stagecoach Rd; and 15: Roble Dr.	Upgrade existing Metal Beam Guardrail (MBGR) to Midwest Guardrail System (MGS).	\$890,000	\$801,000	\$89,000	\$0	\$0	\$801,000	\$0	\$0
TOTAL						\$7,910,700	\$7,119,630	\$791,070	\$29,250	\$443,070	\$2,526,080	\$3,721,230	\$0

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDMENT NO. 5 TO THE 2025 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR MULTIPLE FUNDING)
SOURCES IN THE 2025 FTIP)

RESOLUTION NO. 25-13

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2025 FTIP; and

WHEREAS, the 2025 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2025 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2025 FTIP projects have been developed from the 2021 Regional Transportation Plan and 2024 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2025 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2025 FTIP before it was adopted by the SBCAG Board on September 19, 2024 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 19, 2024 after public review; and

WHEREAS, the 2025 FTIP is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2025 FTIP to include the changes identified in the Staff Report for the 2025 Federal Transportation Improvement Program Formal Amendment No. 5, on April 17, 2025; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2025 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007, October 20, 2011, August 20, 2015, and September 19, 2019 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2025 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2025 FTIP is consistent with the RTP adopted in 2021; and

BE IT FURTHER RESOLVED that the 2025 FTIP as amended is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2025 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the

EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).);
and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2025 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 17th day of April 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Marjie Kirn
Executive Director

Randy Rowse, Chair
Santa Barbara County
Association of Governments

Date: _____

APPROVED AS TO FORM:

Rachel Van Mullem
County Counsel

By: _____
Senior Deputy County Counsel

TABLE 1: REVENUE

Santa Barbara County Association of Governments
2025 FTIP
Amendment 5
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)							
			FY 2025		FY 2026		FY 2027		FY 2028	
			Amendment		Amendment		Amendment		Amendment	
			Prior	Current	Prior	Current	Prior	Current	Prior	Current
			No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	No. 4	No. 5
LOCAL	Sales Tax		\$606	\$606	\$26,980	\$26,980				
	City									
	County		\$606	\$606	\$26,980	\$26,980				
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds		\$2,045	\$2,097	\$10,575	\$10,900	\$9,575	\$9,988	\$227	\$227
	County General Funds				\$141	\$141	\$693	\$693	\$227	\$227
	City General Funds		\$2,045	\$2,097	\$10,434	\$10,759	\$8,882	\$9,295		
	Street Taxes and Developer Fees									
	RSTP Exchange funds									
REGIONAL	Transit									
	Transit Fares									
	Other (See Appendix 1)		\$41,502	\$41,502	\$79,306	\$79,306	\$28,888	\$28,888	\$28,750	\$28,750
	Local Total		\$44,153	\$44,205	\$116,861	\$117,186	\$38,463	\$38,876	\$28,977	\$28,977
	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other (See Appendix 2)									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$122,912	\$122,912	\$113,218	\$113,218	\$41,164	\$41,164	\$117,633	\$117,633
	SHOPP		\$122,002	\$122,002	\$111,208	\$111,208	\$39,764	\$39,764	\$117,633	\$117,633
	SHOPP Prior									
	State Minor Program		\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400		
	State Transportation Improvement Program (STIP) ¹		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332
	STIP		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹		\$5,468	\$5,468	\$16,975	\$16,975	\$52,451	\$52,451		
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹		\$11,589	\$11,589	\$1,719	\$1,719			\$5,739	\$5,739
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
FEDERAL TRANSIT	Local Transportation Climate Adaptation Program (LTCAP) ¹									
	Other (See Appendix 3)		\$380	\$380						
	State Total		\$140,681	\$140,681	\$150,671	\$150,671	\$93,947	\$93,947	\$123,704	\$123,704
	5307 - Urbanized Area Formula Grants		\$17,571	\$17,571	\$14,582	\$14,582	\$13,316	\$13,316	\$11,552	\$11,552
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$452	\$452	\$267	\$267				
	5311 - Formula Grants for Rural Areas		\$691	\$691	\$380	\$380				
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
FEDERAL HIGHWAY	5339 - Bus and Bus Facilities Formula Grants		\$2,745	\$2,745	\$425	\$425	\$425	\$425	\$425	\$425
	FTA Transfer from Prior FTIP		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409
	Other (See Appendix 4)									
	Federal Transit Total		\$33,532	\$33,532	\$21,063	\$21,063	\$19,150	\$19,150	\$17,386	\$17,386
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
FEDERAL RAIL	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)			\$443		\$2,926		\$3,721		
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)				\$1,587	\$1,587				
	Promoting Resilient Operations for Transformative (PROTECT)									
INNOVATIVE FINANCE	Other (see Appendix 5)		\$11,156	\$11,156	\$329	\$329	\$568	\$568	\$529	\$529
	Federal Highway Total		\$11,156	\$11,599	\$1,916	\$4,842	\$568	\$4,289	\$529	\$529
	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
	Federal Total		\$44,688	\$45,131	\$22,979	\$25,905	\$19,718	\$23,439	\$17,915	\$17,915
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
	Innovative Financing Total									
REVENUE TOTAL			\$229,522	\$230,017	\$290,511	\$293,762	\$152,128	\$156,262	\$170,596	\$170,596

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

² Not all RSTP Exchange funds are shown in the Revenue financial table because not all RSTP Funds are being programmed in the FTIP at this time.

TABLE 1: REVENUE - APPENDICES

Santa Barbara County Association of Governments
2025 FTIP
Amendment 5
(\$'s in 1,000)

Appendix 1 - Local Other									
Local Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LTF	\$2,096	\$2,096							\$2,840
LTF - Advance construction fund	\$4,590	\$4,590	\$43,226	\$43,226					\$47,816
TDA	\$33,751	\$33,751	\$29,714	\$29,714	\$28,888	\$28,888	\$28,006	\$28,006	\$120,359
Local Measure									
SBCAG Measure A									
Private funds	\$65	\$65							\$65
Developer Fees	\$1,000	\$1,000	\$6,366	\$6,366					\$7,366
Local Other Total	\$41,502	\$41,502	\$79,306	\$79,306	\$28,888	\$28,888	\$28,750	\$28,750	\$178,446

Appendix 2 - Regional Other									
Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other									
State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program									
Local Bridge Seismic Retrofit Account Fund (State Bond)									
COVID Relief Funds - STIP Fund									
State SB1 Local Partnership Formula	\$380	\$380							\$380
State Other Total	\$380	\$380							\$380

Appendix 4 - Federal Transit Other									
Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Economic Stimulus 2 - FTA 5311									
Economic Stimulus 2 - FTA 5307	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$21,636
Low or No Emission Vehicle Program	\$6,664	\$6,664							\$6,664
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)									
Federal Transit Other Total	\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300

Appendix 5 - Federal Highway Other									
Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Active Transportation Infrastructure Inv. Program Fund			\$329	\$329	\$568	\$568	\$529	\$529	\$1,426
Reconnecting Communities & Neighborhoods Fund	\$11,156	\$11,156							\$11,156
Federal Highway Other Total	\$11,156	\$11,156	\$329	\$329	\$568	\$568	\$529	\$529	\$12,582

Appendix 6 - Federal Railroad Administration Other									
Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other									
Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Santa Barbara County Association of Governments
2025 FTIP
Amendment 5
(\$'s in 1,000)

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	
LOCAL	Local Total		\$44,153	\$44,205	\$116,861	\$117,186	\$38,463	\$38,876	\$28,977	\$28,977	\$229,244
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$122,912	\$122,912	\$113,218	\$113,218	\$41,164	\$41,164	\$117,633	\$117,633	\$394,927
	SHOPP		\$122,002	\$122,002	\$111,208	\$111,208	\$39,764	\$39,764	\$117,633	\$117,633	\$390,607
	SHOPP Prior										
	State Minor Program		\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400			\$4,320
	State Transportation Improvement Program (STIP) ¹		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755
	STIP		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$5,468	\$5,468	\$16,975	\$16,975	\$52,451	\$52,451			\$74,894
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$11,589	\$11,589	\$1,719	\$1,719			\$5,739	\$5,739	\$19,047
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) ¹										
	Other (See Appendix B)		\$380	\$380							\$380
		State Total		\$140,681	\$140,681	\$150,671	\$150,671	\$93,947	\$93,947	\$123,704	\$123,704
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$17,571	\$17,571	\$14,582	\$14,582	\$13,316	\$13,316	\$11,552	\$11,552	\$57,021
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$452	\$452	\$267	\$267					\$719
	5311 - Formula Grants for Rural Areas		\$691	\$691	\$380	\$380					\$1,071
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$2,745	\$2,745	\$425	\$425	\$425	\$425	\$425	\$425	\$4,020
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300
		Federal Transit Total		\$33,532	\$33,532	\$21,063	\$21,063	\$19,150	\$19,150	\$17,386	\$17,386
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)			\$443		\$2,926		\$3,721			\$7,090
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)				\$1,587	\$1,587					\$1,587
	Promoting Resilient Operations for Transformative (PROTECT)										
	Other (see Appendix D)		\$11,156	\$11,156	\$329	\$329	\$568	\$568	\$529	\$529	\$12,582
	Federal Highway Total		\$11,156	\$11,599	\$1,916	\$4,842	\$568	\$4,289	\$529	\$529	\$21,259
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$44,688	\$45,131	\$22,979	\$25,905	\$19,718	\$23,439	\$17,915	\$17,915	\$112,390
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$229,522	\$230,017	\$290,511	\$293,762	\$152,128	\$156,262	\$170,596	\$170,596	\$850,637

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

[illegible]

TABLE 3: REVENUE-PROGRAMMED

Santa Barbara County Association of Governments
2025 FTIP
Amendment 5
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) ¹									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)									
	Promoting Resilient Operations for Transformative (PROTECT)									
	Other									
	Federal Highway Total									
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL										

2024 Metropolitan Transportation Improvement Program

By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
STA Transit Assist Fund Total	Other State	\$7,353	\$7,353								\$7,353
State Local Partnership Fund Total	Other State	\$10,462	\$10,082	\$380						\$7,878	\$2,584
Transit and Intercity Rail Capital Program (TIRCP) Fur	Other State	\$2,074	\$2,074								\$2,074
COVID Relief Funds - STIP Fund Total	RIP	\$2,678	\$2,678								\$2,678
National Hwy System Fund Total	RIP	\$1,040	\$1,040						\$1,040		
State Cash Fund Total	RIP	\$15,247	\$15,247						\$13,422		\$1,825
STIP Advance Construction Fund Total	RIP	\$87,311	\$67,250	\$332	\$18,759	\$332	\$332	\$306	\$18,841	\$13,911	\$54,559
State Cash Fund Total	RIP Prior	\$2,250	\$2,250						\$2,250		
STIP Advance Construction Fund Total	RIP Prior	\$19,035	\$19,035						\$15,895	\$3,140	
STP Local Fund Total	RSTP	\$21,085	\$21,085						\$1,145	\$40	\$19,900
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preserv	\$107,789	\$69,124	\$1,210	\$6,214	\$5,185	\$26,056				\$107,789
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduc	\$48,469	\$7,277	\$23,966	\$2,360	\$5,000	\$9,866				\$48,469
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$16,648	\$8,109	\$8,539							\$16,648
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$1	\$0	\$1							\$1
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Pres	\$268,677	\$32,493	\$85,640	\$98,002	\$29,579	\$22,963				\$268,677
SHOPP Advance Construction (AC) Fund Total	SHOPP - Sustainability a	\$66,026	\$0	\$2,646	\$4,632		\$58,748		\$6,985	\$293	\$58,748
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$611	\$611								\$611
Public Transportation Modernization Improvement Fun	State Bond	\$520	\$520								\$520
Road Repair and Accountability Act of 2017 Fund Tote	State SB1	\$119,301	\$119,301						\$429	\$102	\$118,770
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 LPP	\$750	\$750						\$490	\$260	
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 SCCP	\$122,710	\$122,710								\$122,710
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 TCEP	\$51,000	\$51,000								\$51,000
Total Programmed for all Funds:		\$2,393,991	\$1,505,459	\$230,017	\$293,762	\$156,262	\$170,596	\$19,100	\$139,119	\$66,846	\$2,188,026